

# Agenda

## District Committee on Budget & Finance

April 20, 2021

1:30 p.m.

Zoom

<https://smccd.zoom.us/j/88011665079?pwd=aEttKzE5bG5Cc2prQjl2aTRFUnU1QT09>

### Members:

Bernata Slater, CFO – Chair  
Eloisa Briones, Budget Office (Skyline)  
Tony Burrola, AFSCME  
Mary Chries Concha Thia, Budget Office (Cañada)  
Anthony Frangos (CSM ASB)  
Sofia Fernandez Giorgi (Cañada ASB)  
Sam Haun, CSEA  
Judy Hutchinson, Budget Office (Skyline)  
Nick Kapp, Academic Senate (Skyline)  
Steven Lehigh, AFT  
Vincent Li, Academic Senate (CSM)  
Graciano Mendoza, Budget Office (Cañada)  
Minn Thurei Naung (Skyline ASB)  
Micaela Ochoa, Budget Office (CSM)  
Martin Partlan, Academic Senate (Cañada)  
Ludmila Prisecar, Budget Office (CSM)

### Agenda topics

Introductions	All
FY 2021-22 Preliminary Site Allocation Update	Fitzsimmons
FY 2021-22 Meeting Dates / Times	Slater
May 2021 Meeting Reschedule	Slater
Federal Resources / State Early Action Package	Slater
CCFS-320 P2 Report	Slater
Budget Reports / Resource Allocation (Lehigh)	Slater / Fitzsimmons
Future Agenda Items (Parking Lot)	
Resource Allocation Model Review	Fitzsimmons
May Revise (May)	Slater
FY 2021-22 Tentative Budget Update (May)	Slater
Public Comments	

### Resource person:

Peter Fitzsimmons

### Special notes:

**Next Meeting:** May 18, 2021 ACBO Conference Conflict – see above agenda topic

