

Agenda

District Committee on Budget & Finance

April 21, 2020
2 p.m.
District Board Room

Members:

Bernata Slater, CFO – Chair
Eloisa Briones, Budget Office (Skyline)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Budget Office (Cañada)
Sam Haun, CSEA
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Graciano Mendoza, Budget Office (Cañada)
Micaela Ochoa, Budget Office (CSM)
Martin Partlan, Academic Senate (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Katrina Salas, Student (Skyline ASB)
Htet Htet Win Pyone Ei, Student (Cañada ASB)
ChunWai (Mark) Wong, Student (CSM ASB)

Agenda topics

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|---|-------------|
| Introductions | All |
| DW International Ed Recruitment Plan | Luan |
| FY 2020-21 Site Allocation Update | Fitzsimmons |
| FY 2021-22 Meeting Dates & Times | Slater |
| Future Agenda Items (Parking Lot) | |
| Resource Allocation Model Review | Fitzsimmons |
| Future Technology Needs (May) | Grewal |
| Future Facilities Capital and Fin'l Needs (May) | Nunez |
| CCFS-320 P2 Report (May) | Slater |
| May Revise (May) | Slater |
| FY 2020-21 Tentative Budget Update (May) | Slater |
| Public Comment | |

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: May 19, 2020