

Agenda

District Committee on Budget & Finance

September 18, 2018
2 p.m.
District Board Room

Members:

Kathy Blackwood, Executive Vice Chancellor – Chair
Eloisa Briones, Budget Office (Skyline)
Tony Burrola, AFSCME
Laura Brugioni, Classified (Cañada)
TBD, Academic Senate (Cañada)
Judy Hutchinson, Budget Office (Skyline)
Barbara Lamson, Classified (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Mary Chries Concha Thia, Budget Office (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Jan Roecks, Budget Office (CSM)
Bernata Slater, Chief Financial Officer
TBD, Academic Senate (Skyline)
Student Representatives from each College

Agenda topics

Introductions	ALL
DCBF and Charge of the Committee	Blackwood/ALL
Budget Update	Blackwood
OPEB Update	Blackwood
College Promise Programs Update	College VPAs
Future Agenda Items	
Public Comment	
	ALL

Resource person:

Bernata Slater/Nettie Wong

Special notes:

Next Meeting: Tuesday, October 16, 2018