

Agenda

District Committee on Budget & Finance

December 18, 2018
2 p.m.
District Board Room

Members:

Kathy Blackwood, EVC – Chair
Eloisa Briones, Budget Office (Skyline)
Laura Brugioni, Classified (Cañada)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Budget Office (Cañada)
Judy Hutchinson, Budget Office (Skyline)
Pearl Ibeanusi (Skyline ASB)
Nick Kapp, Academic Senate (Skyline)
Barbara Lamson, Classified (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Martin Partlan, Academic Senate (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Jan Roecks, Budget Office (CSM)
Bernata Slater, CFO
Rabb Tamarik (Cañada ASB)
John Burright (CSM ASB)

Agenda topics

Scholar's Promise Program Priority Registration	Fitzsimmons
Five Year History of Inter-Fund Transfers	Slater
COLA / Benefit Increase History	Blackwood
FY2019-20 Budget Calendar Review	Fitzsimmons
Resource Allocation Model Review	Blackwood
Budget Development Process	Blackwood
Budget Strategies Discussion	All
Future Agenda Items (Parking Lot)	
FY17-18 Projections to Actuals	
College Hiring Processes	
Public Comment	

Resource person: Peter Fitzsimmons

Special notes: **Next Meeting:** Tuesday, January 15th, 2019