<u> Division: 4414 – Physi</u>	cs PHYS						
	1	Academic Yea	ır	STUDENT SUCCESS	Academic Year		
INDICATOR	17-18	18-19	19-20	INDICATORS	17-18	18-19	19-20
Enrollments (Dup. Headont)	610	594	509	Success %	68.4%	68.7%	70.9%
WSCH	3233.7	3054.2	2914.8	Retention %	82.5%	85.9%	85.9%
FTES	107.8	101.8	97.2	Withdraw %	17.5%	14.1%	14.1%
LOAD (WSCH/FTEF)*	407.6	438.8	470.1				
Classroom Teaching FTER	=				Ac	ademic Ye	ear
Classroom Teaching FTER Full-time FTEF	F 4.9	4.6	5.2	Sections	17-18	ademic Ye	ear 19-20
•		4.6 1.6	5.2 1.0	Sections Total			
Full-time FTEF	4.9	***			17-18	18-19	19-20
Full-time FTEF Adjunct FTEF	4.9 2.4	1.6	1.0	Total	17-18 31	18-19 27	19-20 25
Full-time FTEF Adjunct FTEF Overload FTEF (FT Faculty)	4.9 2.4 0.7	1.6 0.7	1.0	Total % CTE	17-18 31 0.0%	18-19 27 0.0%	19-20 25 0.0%

Successful Course Completion Rates: 2017-18 to 2019-20

Enrollments		Pct. Enrollments		Percent Success		Percent Withdraw						
Demographic		licate Headc			icate Head							
Variable	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20
Ethnicity												
Asian	303	278	211	49.7	46.8	41.5	71.9	75.2	78.7	13.9	9.4	9.5
Black	3	4	3	0.5	0.7	0.6	33.3	25.0	33.3	0.0	50.0	0.0
Filipino	35	45	30	5.7	7.6	5.9	62.9	42.2	43.3	20.0	26.7	23.3
Hispanic	76	77	95	12.5	13.0	18.7	67.1	54.5	56.8	22.4	26.0	25.3
Native Am	0	0	0	0.0	0.0	0.0						
Pac Islander	7	5	0	1.1	8.0	0.0	28.6	20.0		14.3	20.0	
White	146	135	114	23.9	22.7	22.4	68.5	71.1	78.1	18.5	13.3	9.6
Other	30	37	44	4.9	6.2	8.6	53.3	86.5	63.6	36.7	5.4	20.5
Unrecorded	10	13	12	1.6	2.2	2.4	70.0	61.5	83.3	20.0	23.1	8.3
Total	610	594	509	100	100	100	68.4	68.7	70.9	17.5	14.1	14.1
Gender												
Female	157	184	179	25.7	31.0	35.2	65.0	72.3	74.9	22.3	12.5	11.7
Male	442	399	324	72.5	67.2	63.7	69.7	66.9	68.2	15.6	15.3	15.7
Unrecorded	11	11	6	1.8	1.9	1.2	63.6	72.7	100.0	27.3	0.0	0.0
Total	610	594	509	100	100	100	68.4	68.7	70.9	17.5	14.1	14.1
Age												
19 or less	180	203	204	29.5	34.2	40.1	72.8	79.8	73.0	14.4	8.9	13.2
20-24	338	302	245	55.4	50.8	48.1	66.3	64.2	69.4	18.9	13.9	14.3
25-29	53	63	38	8.7	10.6	7.5	66.0	58.7	63.2	15.1	23.8	15.8
30-34	19	12	12	3.1	2.0	2.4	73.7	33.3	75.0	21.1	50.0	25.0
35-39	9	6	7	1.5	1.0	1.4	55.6	83.3	100.0	22.2	16.7	0.0
40-49	10	6	2	1.6	1.0	0.4	70.0	83.3	50.0	30.0	16.7	50.0
50+	1	2	1	0.2	0.3	0.2	100.0	50.0	100.0	0.0	50.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0						
Total	610	594	509	100	100	100	68.4	68.7	70.9	17.5	14.1	14.1
Disability Status												
Has disability	26	26	22	4.3	4.4	4.3	46.2	61.5	54.5	30.8	23.1	22.7
No disability	584	568	487	95.7	95.6	95.7	69.3	69.0	71.7	17.0	13.7	13.8
First Generation	College											
First generation	150	187	149	24.6	31.5	29.3	64.0	49.7	60.4	22.7	25.1	18.1
Not first generation	230	223	252	37.7	37.5	49.5	65.7	76.7	76.2	21.7	11.2	13.1
Income Status												
Low income	115	106	84	18.9	17.8	16.5	61.7	64.2	60.7	18.3	17.9	17.9
Not low income	495	488	425	81.1	82.2	83.5	69.9	69.7	72.9	17.4	13.3	13.4

INDICATOR	2017	Fall Term 2018	2019		
Enrollments/Dup.Headcount	277	276	265		
WSCH	1556.7	1454.8	1440.8		
FTES	51.9	48.5	48.0		
LOAD (WSCH/FTEF)*	411.1	445.3	532.3		
Success %	66.1%	67.0%	64.2%		
Retention %	81.6%	87.7%	78.9%		
Withdraw %	18.4%	12.3%	21.1%		
Classroom Teaching FTEF					
Full-time FTEF	2.7	2.0	2.2		
Adjunct FTEF	1.1	0.5	0.5		
Overload FTEF (F-T Faculty)	0.0	0.7	0.0		
Retired FTEF	0.0	0.0	0.0		
Total FTEF	3.8	3.3	2.7		
Percent Full-time	71.5%	84.1%	80.8%		
Sections					
Total Number of Sections	14	12	11		
% CTE	0.0%	0.0%	0.0%		
% Transferable	92.9%	91.7%	100.0%		
% Degree Applicable	7.1%	8.3%	0.0%		
% Basic Skills	0.0%	0.0%	0.0%		

INDICATOR	2018	Spring Term 2019	2020	
Enrollments/Dup.Headcount	333	318	244	
WSCH	1677.0	1599.4	1474.0	
FTES	55.9	53.3	49.1	
LOAD (WSCH/FTEF)*	404.4	433.0	421.9	
Success %	70.3%	70.1%	78.3%	
Retention %	83.2%	84.3%	93.4%	
Withdraw %	16.8%	15.7%	6.6%	
Classroom Teaching FTEF				
Full-time FTEF	2.2	2.6	3.0	
Adjunct FTEF	1.3	1.1	0.5	
Overload FTEF (F-T Faculty)	0.7	0.0	0.0	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	4.1	3.7	3.5	
Percent Full-time	69.1%	70.8%	85.1%	
Sections				
Total Number of Sections	17	15	14	
% CTE	0.0%	0.0%	0.0%	
% Transferable	100.0%	100.0%	100.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

INDICATOR	2017	Summer Term 2018	2019	
Enrollments/Dup.Headcount	75	63	62	
WSCH	489.2	379.4	373.4	
FTES	16.3	12.6	12.4	
LOAD (WSCH/FTEF)*	374.3	431.2	424.3	
Success %	62.7%	61.9%	85.5%	
Retention %	70.7%	74.6%	91.9%	
Withdraw %	29.3%	25.4%	8.1%	
Classroom Teaching FTEF				
Full-time FTEF	0.0	0.0	0.0	
Adjunct FTEF	0.5	0.4	0.5	
Overload FTEF (F-T Faculty)	0.8	0.5	0.4	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	1.3	0.9	0.9	
Percent Full-time	60.2%	59.1%	40.9%	
Sections				
Total Number of Sections	4	3	3	
% CTE	0.0%	0.0%	0.0%	
% Transferable	100.0%	100.0%	100.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	