| Division: 4418 – Music                                       | MUS.              |   |            |                 |                      |                            |                            |
|--|-------------------|---|------------|-----------------|----------------------|----------------------------|----------------------------|
|  | Academic Year     |   |            | STUDENT SUCCESS | Academic Year        |                            |                            |
| INDICATOR  | 21-22             | 22-23                                   | 23-24      | INDICATORS      | 21-22                | 22-23                      | 23-24                      |
| Enrollments (Dup. Headcnt)                                   | 874               | 1158                                    | 1343       | Success %       | 84.1%                | 76.3%                      | 79.0%                      |
| WSCH   | 2980.5            | 3689.4                                  | 4292.9     | Retention %     | 95.5%                | 89.0%                      | 91.8%                      |
| FTES   | 99.4              | 123.0                                   | 143.1      | Withdraw %      | 4.5%                 | 11.0%                      | 8.2%                       |
| LOAD (WSCH/FTEF)*  | 275.0             | 301.1                                   | 314.6      |                 |                      |                            |                            |
|  |                   |   |            |                 |                      |                            |                            |
| Classroom Teaching FTEI                                      | F                 |   |            |                 | Ac                   | ademic Ye                  | ear                        |
| Classroom Teaching FTEI Full-time FTEF                       | F<br>4.9          | 5.9                                     | 5.3        | Sections        | Ac 21-22             | ademic Ye                  | ear<br>23-24               |
| •  |                   | 5.9<br>6.4                              | 5.3<br>8.3 | Sections Total  |                      |                            |                            |
| Full-time FTEF   | 4.9               | • |            |                 | 21-22                | 22-23                      | 23-24                      |
| Full-time FTEF<br>Adjunct FTEF                               | 4.9<br>5.8        | 6.4                                     | 8.3        | Total           | <b>21-22</b> 74      | <b>22-23</b><br>86         | <b>23-24</b> 96            |
| Full-time FTEF<br>Adjunct FTEF<br>Overload FTEF (FT Faculty) | 4.9<br>5.8<br>0.2 | 6.4<br>0.0                              | 8.3<br>0.0 | Total<br>% CTE  | <b>21-22</b> 74 0.0% | <b>22-23</b><br>86<br>1.2% | <b>23-24</b><br>96<br>1.0% |

Division: 4418 – Music MUS.

Successful Course Completion Rates: 2021-22 to 2023-24

| Demographic              |         | Enrollment<br>licate Headc |       |       | Enrollm |       | Pero  | ent Suc | cess  | Perc  | ent With | ndraw |
|--------------------------|---------|----------------------------|-------|-------|---------|-------|-------|---------|-------|-------|----------|-------|
| Variable                 | 21-22   | 22-23                      | 23-24 | 21-22 | 22-23   | 23-24 | 21-22 | 22-23   | 23-24 | 21-22 | 22-23    | 23-24 |
| Ethnicity                |         |                            |       |       |         |       |       |         |       |       |          |       |
| Asian-Domestic           | 183     | 217                        | 265   | 20.9  | 18.7    | 19.7  | 86.3  | 88.5    | 84.9  | 4.4   | 9.2      | 6.0   |
| Asian-Int'l              | 49      | 55                         | 48    | 5.6   | 4.7     | 3.6   | 83.7  | 85.5    | 89.6  | 4.1   | 0.0      | 4.2   |
| Black                    | 47      | 50                         | 73    | 5.4   | 4.3     | 5.4   | 66.0  | 70.0    | 63.0  | 10.6  | 14.0     | 11.0  |
| Filipino                 | 116     | 152                        | 187   | 13.3  | 13.1    | 13.9  | 87.9  | 80.3    | 81.8  | 3.4   | 5.9      | 8.0   |
| Hispanic                 | 243     | 328                        | 349   | 27.8  | 28.3    | 26.0  | 78.6  | 69.2    | 67.3  | 4.9   | 14.9     | 9.5   |
| Native Am                | 18      | 17                         | 16    | 2.1   | 1.5     | 1.2   | 72.2  | 52.9    | 62.5  | 5.6   | 11.8     | 6.3   |
| Pac Islander             | 34      | 49                         | 59    | 3.9   | 4.2     | 4.4   | 79.4  | 51.0    | 57.6  | 11.8  | 24.5     | 20.3  |
| White                    | 332     | 420                        | 546   | 38.0  | 36.3    | 40.7  | 88.3  | 78.1    | 84.6  | 3.6   | 10.5     | 7.3   |
| Unrecorded               | 13      | 40                         | 30    | 1.5   | 3.5     | 2.2   | 84.6  | 85.0    | 80.0  | 7.7   | 0.0      | 13.3  |
| Total                    | 874     | 1158                       | 1343  |       |         |       | 84.1  | 76.3    | 79.0  | 4.5   | 11.0     | 8.2   |
| Gender                   |         |                            |       |       |         |       |       |         |       |       |          |       |
| Female                   | 405     | 479                        | 483   | 46.3  | 41.4    | 36.0  | 84.0  | 76.8    | 76.8  | 5.2   | 10.6     | 10.1  |
| Male                     | 434     | 620                        | 785   | 49.7  | 53.5    | 58.5  | 84.6  | 76.5    | 79.9  | 3.7   | 10.8     | 7.3   |
| Unrecorded               | 35      | 59                         | 73    | 4.0   | 5.1     | 5.4   | 80.0  | 71.2    | 83.6  | 5.7   | 15.3     | 5.5   |
| Total                    | 874     | 1158                       | 1343  | 100   | 100     | 100   | 84.1  | 76.3    | 79.0  | 4.5   | 11.0     | 8.2   |
| Age                      |         |                            |       |       |         |       |       |         |       |       |          |       |
| 19 or less               | 336     | 445                        | 459   | 38.4  | 38.4    | 34.2  | 87.2  | 79.3    | 79.5  | 3.3   | 7.6      | 5.9   |
| 20-24                    | 285     | 378                        | 399   | 32.6  | 32.6    | 29.7  | 76.1  | 73.3    | 72.9  | 6.0   | 13.2     | 9.8   |
| 25-29                    | 59      | 68                         | 123   | 6.8   | 5.9     | 9.2   | 79.7  | 63.2    | 78.0  | 6.8   | 19.1     | 10.6  |
| 30-34                    | 49      | 49                         | 76    | 5.6   | 4.2     | 5.7   | 89.8  | 65.3    | 73.7  | 4.1   | 18.4     | 17.1  |
| 35-39                    | 18      | 41                         | 55    | 2.1   | 3.5     | 4.1   | 88.9  | 82.9    | 85.5  | 5.6   | 4.9      | 10.9  |
| 40-49                    | 40      | 62                         | 64    | 4.6   | 5.4     | 4.8   | 97.5  | 77.4    | 89.1  | 0.0   | 9.7      | 4.7   |
| 50+                      | 87      | 115                        | 167   | 10.0  | 9.9     | 12.4  | 90.8  | 84.3    | 89.2  | 4.6   | 11.3     | 5.4   |
| Unrecorded               | 0       | 0                          | 0     | 0.0   | 0.0     | 0.0   |       |         |       |       |          |       |
| Total                    | 874     | 1158                       | 1343  | 100   | 100     | 100   | 84.1  | 76.3    | 79.0  | 4.5   | 11.0     | 8.2   |
| <b>Disability Status</b> |         |                            |       |       |         |       |       |         |       |       |          |       |
| Has disability           | 71      | 89                         | 118   | 8.1   | 7.7     | 8.8   | 85.9  | 68.5    | 76.3  | 7.0   | 19.1     | 11.9  |
| No disability            | 803     | 1069                       | 1225  | 91.9  | 92.3    | 91.2  | 83.9  | 77.0    | 79.3  | 4.2   | 10.3     | 7.8   |
| First Generation C       | College |                            |       |       |         |       |       |         |       |       |          |       |
| First generation         | 359     | 442                        | 509   | 41.1  | 38.2    | 37.9  | 81.1  | 68.8    | 71.9  | 5.0   | 15.6     | 11.0  |
| Not first generation     | 413     | 589                        | 683   | 47.3  | 50.9    | 50.9  | 88.4  | 81.0    | 84.6  | 3.4   | 8.7      | 6.6   |
| Income Status            |         |                            |       |       |         |       |       |         |       |       |          |       |
| Low income               | 184     | 271                        | 244   | 21.1  | 23.4    | 18.2  | 83.7  | 65.3    | 64.3  | 4.3   | 14.8     | 14.3  |
| Not low income           | 690     | 887                        | 1099  | 78.9  | 76.6    | 81.8  | 84.2  | 79.7    | 82.3  | 4.5   | 9.8      | 6.8   |

Division: 4418 - Music MUS.

| INDICATOR                   | 2021   | Fall Term<br>2022 | 2023   |
|-----------------------------|--------|-------------------|--------|
| Enrollments/Dup.Headcount   | 416    | 520               | 654    |
| WSCH                        | 1482.0 | 1657.3            | 2095.3 |
| FTES                        | 49.4   | 55.2              | 69.8   |
| LOAD (WSCH/FTEF)*           | 301.0  | 281.5             | 314.9  |
| Success %                   | 85.3%  | 75.0%             | 77.8%  |
| Retention %                 | 98.8%  | 89.8%             | 92.8%  |
| Withdraw %                  | 1.2%   | 10.2%             | 7.2%   |
| Classroom Teaching FTEF     |        |                   |        |
| Full-time FTEF              | 2.4    | 3.0               | 2.7    |
| Adjunct FTEF                | 2.6    | 2.9               | 4.0    |
| Overload FTEF (F-T Faculty) | 0.0    | 0.0               | 0.0    |
| Retired FTEF                | 0.0    | 0.0               | 0.0    |
| Total FTEF                  | 4.9    | 5.9               | 6.7    |
| Percent Full-time           | 48.1%  | 51.5%             | 39.9%  |
| Sections                    |        |                   |        |
| Total Number of Sections    | 35     | 40                | 47     |
| % CTE                       | 0.0%   | 2.5%              | 2.1%   |
| % Transferable              | 91.4%  | 92.5%             | 93.6%  |
| % Degree Applicable         | 5.7%   | 2.5%              | 2.1%   |
| % Basic Skills              | 0.0%   | 0.0%              | 0.0%   |

Division: 4418 - Music MUS.

| INDICATOR                   | 2022   | Spring Term<br>2023 | 2024   |
|-----------------------------|--------|---------------------|--------|
| Enrollments/Dup.Headcount   | 458    | 638                 | 689    |
| WSCH                        | 1498.5 | 2032.1              | 2197.6 |
| FTES                        | 50.0   | 67.7                | 73.3   |
| LOAD (WSCH/FTEF)*           | 253.4  | 319.2               | 314.2  |
| Success %                   | 83.0%  | 77.4%               | 80.1%  |
| Retention %                 | 92.6%  | 88.4%               | 90.9%  |
| Withdraw %                  | 7.4%   | 11.6%               | 9.1%   |
| Classroom Teaching FTEF     |        |                     |        |
| Full-time FTEF              | 2.5    | 2.8                 | 2.7    |
| Adjunct FTEF                | 3.2    | 3.5                 | 4.3    |
| Overload FTEF (F-T Faculty) | 0.2    | 0.0                 | 0.0    |
| Retired FTEF                | 0.0    | 0.0                 | 0.0    |
| Total FTEF                  | 5.9    | 6.4                 | 7.0    |
| Percent Full-time           | 45.9%  | 44.6%               | 38.0%  |
| Sections                    |        |                     |        |
| Total Number of Sections    | 39     | 46                  | 49     |
| % CTE                       | 0.0%   | 0.0%                | 0.0%   |
| % Transferable              | 92.3%  | 95.7%               | 93.9%  |
| % Degree Applicable         | 7.7%   | 4.3%                | 6.1%   |
| % Basic Skills              | 0.0%   | 0.0%                | 0.0%   |

Division: 4418 – Music MUS.

| INDICATOR                   | 2021   | Summer Term 2022 | 2023   |  |
|-----------------------------|--------|------------------|--------|--|
| Enrollments/Dup.Headcount   | 69     | 63               | 150    |  |
| WSCH                        | 240.0  | 195.6            | 449.3  |  |
| FTES                        | 8.0    | 6.5              | 15.0   |  |
| LOAD (WSCH/FTEF)*           | 300.0  | 250.7            | 340.4  |  |
| Success %                   | 82.6%  | 76.2%            | 76.7%  |  |
| Retention %                 | 98.6%  | 85.7%            | 90.0%  |  |
| Withdraw %                  | 1.4%   | 14.3%            | 10.0%  |  |
| Classroom Teaching FTEF     |        |                  |        |  |
| Full-time FTEF              | 0.0    | 0.0              | 0.0    |  |
| Adjunct FTEF                | 0.4    | 0.4              | 0.9    |  |
| Overload FTEF (F-T Faculty) | 0.4    | 0.4              | 0.4    |  |
| Retired FTEF                | 0.0    | 0.0              | 0.0    |  |
| Total FTEF                  | 0.8    | 0.8              | 1.3    |  |
| Percent Full-time           | 50.0%  | 51.3%            | 30.3%  |  |
| Sections                    |        |                  |        |  |
| Total Number of Sections    | 4      | 4                | 9      |  |
| % CTE                       | 0.0%   | 0.0%             | 0.0%   |  |
| % Transferable              | 100.0% | 100.0%           | 100.0% |  |
| % Degree Applicable         | 0.0%   | 0.0%             | 0.0%   |  |
| % Basic Skills              | 0.0%   | 0.0%             | 0.0%   |  |