

Division: 4413 – Spanish SPAN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	201	206	209	Success %	92.0%	75.2%	75.1%
WSCH	1112.6	1141.8	1057.4	Retention %	99.0%	91.3%	86.6%
FTES	37.1	38.1	35.2	Withdraw %	1.0%	8.7%	13.4%
LOAD (WSCH/FTEF)*	417.3	428.2	352.5				
Classroom Teaching FTEF				Sections			
Full-time FTEF	2.0	2.0	2.0	Total	8	13	10
Adjunct FTEF	0.7	0.7	1.0	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	2.7	2.7	3.0	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	75.0%	75.0%	66.7%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	19	35	48	9.5	17.0	23.0	94.7	68.6	75.0	0.0	17.1	18.8
Asian-Int'l	3	3	7	1.5	1.5	3.3	100.0	66.7	85.7	0.0	0.0	0.0
Black	13	9	0	6.5	4.4	0.0	84.6	66.7	---	0.0	11.1	---
Filipino	17	7	9	8.5	3.4	4.3	100.0	71.4	66.7	0.0	0.0	22.2
Hispanic	68	67	60	33.8	32.5	28.7	85.3	71.6	66.7	2.9	7.5	15.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	1	3	4	0.5	1.5	1.9	100.0	66.7	50.0	0.0	0.0	25.0
White	62	59	68	30.8	28.6	32.5	96.8	81.4	82.4	0.0	6.8	10.3
Other	10	18	10	5.0	8.7	4.8	90.0	88.9	90.0	0.0	5.6	0.0
Unrecorded	8	5	3	4.0	2.4	1.4	100.0	80.0	66.7	0.0	20.0	0.0
<i>Total</i>	201	206	209	100	100	100	92.0	75.2	75.1	1.0	8.7	13.4
Gender												
Female	125	120	115	62.2	58.3	55.0	96.8	73.3	78.3	0.0	8.3	9.6
Male	70	80	85	34.8	38.8	40.7	82.9	78.8	69.4	2.9	7.5	18.8
Unrecorded	6	6	9	3.0	2.9	4.3	100.0	66.7	88.9	0.0	33.3	11.1
<i>Total</i>	201	206	209	100	100	100	92.0	75.2	75.1	1.0	8.7	13.4
Age												
19 or less	62	51	48	30.8	24.8	23.0	93.5	82.4	83.3	0.0	5.9	10.4
20-24	65	71	66	32.3	34.5	31.6	93.8	80.3	72.7	1.5	8.5	18.2
25-29	22	23	19	10.9	11.2	9.1	77.3	65.2	68.4	4.5	13.0	15.8
30-34	14	23	13	7.0	11.2	6.2	92.9	60.9	76.9	0.0	8.7	7.7
35-39	4	9	11	2.0	4.4	5.3	75.0	44.4	72.7	0.0	0.0	9.1
40-49	13	10	25	6.5	4.9	12.0	100.0	90.0	64.0	0.0	10.0	12.0
50+	21	19	27	10.4	9.2	12.9	95.2	73.7	81.5	0.0	15.8	11.1
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	201	206	209	100	100	100	92.0	75.2	75.1	1.0	8.7	13.4
Disability Status												
Has disability	14	9	14	7.0	4.4	6.7	100.0	77.8	78.6	0.0	0.0	7.1
No disability	187	197	195	93.0	95.6	93.3	91.4	75.1	74.9	1.1	9.1	13.8
First Generation College												
First generation	84	91	82	41.8	44.2	39.2	94.0	71.4	62.2	1.2	7.7	19.5
Not first generation	98	101	111	48.8	49.0	53.1	93.9	80.2	82.0	1.0	8.9	10.8
Income Status												
Low income	37	42	33	18.4	20.4	15.8	83.8	76.2	66.7	2.7	4.8	21.2
Not low income	164	164	176	81.6	79.6	84.2	93.9	75.0	76.7	0.6	9.8	11.9

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	106	107	83
WSCH	592.4	649.7	427.4
FTES	19.7	21.7	14.2
LOAD (WSCH/FTEF)*	444.3	487.3	320.6
Success %	94.3%	80.4%	81.9%
Retention %	99.1%	98.1%	91.6%
Withdraw %	0.9%	1.9%	8.4%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	0.3	0.3	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.3	1.3
Percent Full-time	75.0%	75.0%	75.0%
Sections			
Total Number of Sections	4	7	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	95	99	126
WSCH	520.2	492.1	630.0
FTES	17.3	16.4	21.0
LOAD (WSCH/FTEF)*	390.2	369.1	378.0
Success %	89.5%	69.7%	70.6%
Retention %	98.9%	83.8%	83.3%
Withdraw %	1.1%	16.2%	16.7%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	0.3	0.3	0.7
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.3	1.7
Percent Full-time	75.0%	75.0%	60.0%
Sections			
Total Number of Sections	4	6	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	60	29	33
WSCH	337.9	138.2	163.7
FTES	11.3	4.6	5.5
LOAD (WSCH/FTEF)*	506.9	414.6	491.1
Success %	91.7%	79.3%	78.8%
Retention %	100.0%	89.7%	93.9%
Withdraw %	0.0%	10.3%	6.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.3	0.0
Adjunct FTEF	0.3	0.0	0.3
Overload FTEF (F-T Faculty)	0.3	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.7	0.3	0.3
Percent Full-time	50.0%	100.0%	0.0%
Sections			
Total Number of Sections	2	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%