

Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	343	356	403	Success %	95.0%	99.4%	98.0%
WSCH	2450.4	2477.4	2384.2	Retention %	100.0%	99.7%	99.0%
FTES	81.7	82.6	79.5	Withdraw %	0.0%	0.3%	1.0%
LOAD (WSCH/FTEF)*	365.7	369.2	328.4				
Classroom Teaching FTEF				Sections			
Full-time FTEF	5.2	5.2	5.8	Total	18	19	18
Adjunct FTEF	1.1	1.1	1.1	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.4	0.4	0.4	% Transferable	94.4%	94.7%	94.4%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	5.6%	5.3%	5.6%
Total FTEF	6.7	6.7	7.3	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	83.6%	83.6%	84.8%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	12	3	5	3.5	0.8	1.2	100.0	100.0	100.0	0.0	0.0	0.0
Asian-Int'l	2	1	2	0.6	0.3	0.5	100.0	100.0	100.0	0.0	0.0	0.0
Black	45	49	70	13.1	13.8	17.4	86.7	98.0	100.0	0.0	0.0	0.0
Filipino	8	5	19	2.3	1.4	4.7	100.0	100.0	100.0	0.0	0.0	0.0
Hispanic	81	79	76	23.6	22.2	18.9	97.5	98.7	96.1	0.0	1.3	0.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	41	42	49	12.0	11.8	12.2	82.9	100.0	100.0	0.0	0.0	0.0
White	83	103	103	24.2	28.9	25.6	100.0	100.0	99.0	0.0	0.0	1.0
Other	61	67	75	17.8	18.8	18.6	96.7	100.0	96.0	0.0	0.0	2.7
Unrecorded	10	7	4	2.9	2.0	1.0	100.0	100.0	75.0	0.0	0.0	25.0
<i>Total</i>	343	356	403	100	100	100	95.0	99.4	98.0	0.0	0.3	1.0
Gender												
Female	93	77	94	27.1	21.6	23.3	98.9	100.0	93.6	0.0	0.0	3.2
Male	244	278	309	71.1	78.1	76.7	93.4	99.3	99.4	0.0	0.4	0.3
Unrecorded	6	1	0	1.7	0.3	0.0	100.0	100.0	---	0.0	0.0	---
<i>Total</i>	343	356	403	100	100	100	95.0	99.4	98.0	0.0	0.3	1.0
Age												
19 or less	210	173	229	61.2	48.6	56.8	95.2	98.8	97.8	0.0	0.6	0.9
20-24	131	179	171	38.2	50.3	42.4	94.7	100.0	98.8	0.0	0.0	1.2
25-29	2	4	3	0.6	1.1	0.7	100.0	100.0	66.7	0.0	0.0	0.0
30-34	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
50+	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	343	356	403	100	100	100	95.0	99.4	98.0	0.0	0.3	1.0
Disability Status												
Has disability	23	15	26	6.7	4.2	6.5	91.3	93.3	100.0	0.0	0.0	0.0
No disability	320	341	377	93.3	95.8	93.5	95.3	99.7	97.9	0.0	0.3	1.1
First Generation College												
First generation	175	173	194	51.0	48.6	48.1	90.3	99.4	95.9	0.0	0.6	2.1
Not first generation	158	173	191	46.1	48.6	47.4	100.0	99.4	100.0	0.0	0.0	0.0
Income Status												
Low income	92	95	141	26.8	26.7	35.0	90.2	100.0	98.6	0.0	0.0	0.7
Not low income	251	261	262	73.2	73.3	65.0	96.8	99.2	97.7	0.0	0.4	1.1

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	188	206	218
WSCH	1159.4	1374.9	1397.0
FTES	38.6	45.8	46.6
LOAD (WSCH/FTEF)*	317.6	376.7	377.6
Success %	92.6%	99.5%	99.5%
Retention %	100.0%	100.0%	100.0%
Withdraw %	0.0%	0.0%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	2.9	2.9	3.0
Adjunct FTEF	0.5	0.5	0.5
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	3.7	3.7
Percent Full-time	86.3%	86.3%	86.5%
Sections			
Total Number of Sections	10	11	9
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	155	150	185
WSCH	1291.0	1102.5	987.3
FTES	43.0	36.7	32.9
LOAD (WSCH/FTEF)*	423.3	360.3	277.3
Success %	98.1%	99.3%	96.2%
Retention %	100.0%	99.3%	97.8%
Withdraw %	0.0%	0.7%	2.2%
Classroom Teaching FTEF			
Full-time FTEF	2.3	2.3	2.8
Adjunct FTEF	0.6	0.6	0.6
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.1	3.1	3.6
Percent Full-time	80.3%	80.4%	83.1%
Sections			
Total Number of Sections	8	8	9
% CTE	0.0%	0.0%	0.0%
% Transferable	87.5%	87.5%	88.9%
% Degree Applicable	12.5%	12.5%	11.1%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%