

Division: 4416 – Phys Ed - Team Sport TEAM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	235	209	284	Success %	93.6%	97.6%	94.0%
WSCH	924.3	855.3	702.9	Retention %	98.3%	98.6%	97.9%
FTES	30.8	28.5	23.4	Withdraw %	1.7%	1.4%	2.1%
LOAD (WSCH/FTEF)*	273.7	253.0	201.2				
Classroom Teaching FTEF				Sections			
Full-time FTEF	2.5	2.5	2.6	Total	21	19	20
Adjunct FTEF	0.3	0.3	0.3	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.6	0.6	0.6	% Transferable	100.0%	100.0%	95.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	5.0%
Total FTEF	3.4	3.4	3.5	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	91.1%	91.1%	90.8%				

Division: 4416 – Phys Ed - Team Sport TEAM
Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	11	5	3	4.7	2.4	1.1	81.8	80.0	100.0	9.1	20.0	0.0
Asian-Int'l	3	2	3	1.3	1.0	1.1	33.3	100.0	33.3	0.0	0.0	0.0
Black	27	28	48	11.5	13.4	16.9	88.9	96.4	97.9	0.0	0.0	0.0
Filipino	6	3	13	2.6	1.4	4.6	100.0	100.0	92.3	0.0	0.0	7.7
Hispanic	52	46	61	22.1	22.0	21.5	96.2	100.0	93.4	1.9	0.0	1.6
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	30	24	39	12.8	11.5	13.7	86.7	100.0	92.3	3.3	0.0	0.0
White	60	61	68	25.5	29.2	23.9	100.0	96.7	95.6	0.0	1.6	2.9
Other	40	33	46	17.0	15.8	16.2	95.0	97.0	97.8	2.5	3.0	2.2
Unrecorded	6	7	3	2.6	3.3	1.1	100.0	100.0	33.3	0.0	0.0	33.3
<i>Total</i>	235	209	284	100	100	100	93.6	97.6	94.0	1.7	1.4	2.1
Gender												
Female	95	66	90	40.4	31.6	31.7	94.7	100.0	90.0	3.2	0.0	3.3
Male	136	143	194	57.9	68.4	68.3	92.6	96.5	95.9	0.7	2.1	1.5
Unrecorded	4	0	0	1.7	0.0	0.0	100.0	---	---	0.0	---	---
<i>Total</i>	235	209	284	100	100	100	93.6	97.6	94.0	1.7	1.4	2.1
Age												
19 or less	167	114	169	71.1	54.5	59.5	95.2	99.1	92.9	1.2	0.0	3.6
20-24	66	92	112	28.1	44.0	39.4	90.9	95.7	96.4	3.0	3.3	0.0
25-29	1	3	3	0.4	1.4	1.1	0.0	100.0	66.7	0.0	0.0	0.0
30-34	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	1	0	0	0.4	0.0	0.0	100.0	---	---	0.0	---	---
50+	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	235	209	284	100	100	100	93.6	97.6	94.0	1.7	1.4	2.1
Disability Status												
Has disability	17	7	16	7.2	3.3	5.6	94.1	100.0	87.5	5.9	0.0	12.5
No disability	218	202	268	92.8	96.7	94.4	93.6	97.5	94.4	1.4	1.5	1.5
First Generation College												
First generation	124	107	141	52.8	51.2	49.6	93.5	96.3	95.7	1.6	1.9	0.0
Not first generation	98	94	127	41.7	45.0	44.7	94.9	98.9	93.7	2.0	1.1	3.9
Income Status												
Low income	55	53	91	23.4	25.4	32.0	92.7	98.1	93.4	0.0	1.9	2.2
Not low income	180	156	193	76.6	74.6	68.0	93.9	97.4	94.3	2.2	1.3	2.1

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	148	149	133
WSCH	592.5	647.1	283.6
FTES	19.8	21.6	9.5
LOAD (WSCH/FTEF)*	282.1	308.0	147.7
Success %	96.6%	98.7%	91.0%
Retention %	98.6%	99.3%	95.5%
Withdraw %	1.4%	0.7%	4.5%
Classroom Teaching FTEF			
Full-time FTEF	1.2	1.2	1.3
Adjunct FTEF	0.3	0.3	0.3
Overload FTEF (F-T Faculty)	0.6	0.6	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.1	2.1	1.9
Percent Full-time	85.7%	85.7%	83.3%
Sections			
Total Number of Sections	12	11	10
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	87	60	151
WSCH	331.7	208.2	419.3
FTES	11.1	6.9	14.0
LOAD (WSCH/FTEF)*	259.9	162.7	266.5
Success %	88.5%	95.0%	96.7%
Retention %	97.7%	96.7%	100.0%
Withdraw %	2.3%	3.3%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	1.3	1.3	1.3
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.3	1.6
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	9	8	10
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	90.0%
% Degree Applicable	0.0%	0.0%	10.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 – Phys Ed - Team Sport TEAM

INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	186	132	151
WSCH	628.3	455.1	316.5
FTES	20.9	15.2	10.5
LOAD (WSCH/FTEF)*	492.6	356.9	208.2
Success %	98.4%	93.9%	98.0%
Retention %	100.0%	100.0%	98.7%
Withdraw %	0.0%	0.0%	1.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.2
Overload FTEF (F-T Faculty)	1.3	1.3	1.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.3	1.5
Percent Full-time	100.0%	100.0%	89.5%
Sections			
Total Number of Sections	10	10	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%