

**Division: 4416 – Phys Ed - Fitness FITN**

| INDICATOR                      | Academic Year |        |        | STUDENT SUCCESS INDICATORS | Academic Year |        |        |
|--------------------------------|---------------|--------|--------|----------------------------|---------------|--------|--------|
|                                | 20-21         | 21-22  | 22-23  |                            | 20-21         | 21-22  | 22-23  |
| Enrollments (Dup. Headcnt)     | 1028          | 849    | 922    | Success %                  | 91.3%         | 91.6%  | 88.2%  |
| WSCH                           | 3374.1        | 2601.4 | 2502.5 | Retention %                | 99.1%         | 96.5%  | 94.8%  |
| FTES                           | 112.5         | 86.7   | 83.4   | Withdraw %                 | 0.9%          | 3.5%   | 5.2%   |
| LOAD (WSCH/FTEF)*              | 468.6         | 423.0  | 391.0  |                            |               |        |        |
| <b>Classroom Teaching FTEF</b> |               |        |        | <b>Sections</b>            |               |        |        |
| Full-time FTEF                 | 5.5           | 3.9    | 4.1    | Total                      | 102           | 71     | 82     |
| Adjunct FTEF                   | 0.5           | 0.9    | 1.0    | % CTE                      | 0.0%          | 0.0%   | 0.0%   |
| Overload FTEF (FT Faculty)     | 1.3           | 1.3    | 1.4    | % Transferable             | 100.0%        | 100.0% | 100.0% |
| Retired FTEF                   | 0.0           | 0.0    | 0.0    | % Degree Applicable        | 0.0%          | 0.0%   | 0.0%   |
| Total FTEF                     | 7.2           | 6.2    | 6.4    | % Basic Skills             | 0.0%          | 0.0%   | 0.0%   |
| Percent Full-time              | 93.8%         | 84.9%  | 85.0%  |                            |               |        |        |

**Division: 4416 – Phys Ed - Fitness FITN**  
**Successful Course Completion Rates: 2020-21 to 2022-23**

| Demographic<br>Variable         | Enrollments<br>(Duplicate Headcount) |       |       | Pct. Enrollments<br>(Duplicate Headcount) |       |       | Percent Success |       |       | Percent Withdraw |       |       |
|---------------------------------|--------------------------------------|-------|-------|-------------------------------------------|-------|-------|-----------------|-------|-------|------------------|-------|-------|
|                                 | 20-21                                | 21-22 | 22-23 | 20-21                                     | 21-22 | 22-23 | 20-21           | 21-22 | 22-23 | 20-21            | 21-22 | 22-23 |
| <b>Ethnicity</b>                |                                      |       |       |                                           |       |       |                 |       |       |                  |       |       |
| Asian-Domestic                  | 92                                   | 73    | 62    | 8.9                                       | 8.6   | 6.7   | 91.3            | 87.7  | 79.0  | 1.1              | 4.1   | 8.1   |
| Asian-Int'l                     | 30                                   | 24    | 19    | 2.9                                       | 2.8   | 2.1   | 86.7            | 95.8  | 89.5  | 0.0              | 0.0   | 5.3   |
| Black                           | 62                                   | 51    | 61    | 6.0                                       | 6.0   | 6.6   | 87.1            | 94.1  | 88.5  | 1.6              | 5.9   | 4.9   |
| Filipino                        | 66                                   | 46    | 49    | 6.4                                       | 5.4   | 5.3   | 95.5            | 87.0  | 79.6  | 0.0              | 6.5   | 10.2  |
| Hispanic                        | 308                                  | 234   | 294   | 30.0                                      | 27.6  | 31.9  | 88.3            | 88.9  | 87.4  | 0.6              | 3.0   | 5.8   |
| Native Am                       | 2                                    | 0     | 1     | 0.2                                       | 0.0   | 0.1   | 100.0           | ---   | 100.0 | 0.0              | ---   | 0.0   |
| Pac Islander                    | 47                                   | 35    | 47    | 4.6                                       | 4.1   | 5.1   | 87.2            | 94.3  | 89.4  | 0.0              | 5.7   | 0.0   |
| White                           | 268                                  | 265   | 253   | 26.1                                      | 31.2  | 27.4  | 95.5            | 94.0  | 90.9  | 1.1              | 2.6   | 5.1   |
| Other                           | 119                                  | 97    | 111   | 11.6                                      | 11.4  | 12.0  | 92.4            | 92.8  | 91.0  | 1.7              | 4.1   | 3.6   |
| Unrecorded                      | 34                                   | 24    | 25    | 3.3                                       | 2.8   | 2.7   | 91.2            | 95.8  | 92.0  | 0.0              | 4.2   | 0.0   |
| <i>Total</i>                    | 1028                                 | 849   | 922   | 100                                       | 100   | 100   | 91.3            | 91.6  | 88.2  | 0.9              | 3.5   | 5.2   |
| <b>Gender</b>                   |                                      |       |       |                                           |       |       |                 |       |       |                  |       |       |
| Female                          | 460                                  | 420   | 386   | 44.7                                      | 49.5  | 41.9  | 92.6            | 90.2  | 87.3  | 0.4              | 3.6   | 6.5   |
| Male                            | 536                                  | 415   | 519   | 52.1                                      | 48.9  | 56.3  | 90.9            | 94.0  | 89.4  | 1.3              | 2.7   | 3.9   |
| Unrecorded                      | 32                                   | 14    | 17    | 3.1                                       | 1.6   | 1.8   | 81.3            | 64.3  | 70.6  | 0.0              | 28.6  | 17.6  |
| <i>Total</i>                    | 1028                                 | 849   | 922   | 100                                       | 100   | 100   | 91.3            | 91.6  | 88.2  | 0.9              | 3.5   | 5.2   |
| <b>Age</b>                      |                                      |       |       |                                           |       |       |                 |       |       |                  |       |       |
| 19 or less                      | 368                                  | 282   | 385   | 35.8                                      | 33.2  | 41.8  | 89.9            | 95.4  | 92.7  | 1.9              | 1.1   | 3.4   |
| 20-24                           | 426                                  | 337   | 341   | 41.4                                      | 39.7  | 37.0  | 91.5            | 90.8  | 85.6  | 0.2              | 4.5   | 5.9   |
| 25-29                           | 79                                   | 60    | 49    | 7.7                                       | 7.1   | 5.3   | 89.9            | 85.0  | 77.6  | 0.0              | 10.0  | 16.3  |
| 30-34                           | 45                                   | 34    | 37    | 4.4                                       | 4.0   | 4.0   | 93.3            | 82.4  | 89.2  | 0.0              | 11.8  | 2.7   |
| 35-39                           | 27                                   | 33    | 20    | 2.6                                       | 3.9   | 2.2   | 92.6            | 84.8  | 70.0  | 0.0              | 0.0   | 10.0  |
| 40-49                           | 34                                   | 51    | 39    | 3.3                                       | 6.0   | 4.2   | 91.2            | 92.2  | 92.3  | 2.9              | 2.0   | 2.6   |
| 50+                             | 49                                   | 52    | 51    | 4.8                                       | 6.1   | 5.5   | 100.0           | 94.2  | 84.3  | 0.0              | 1.9   | 5.9   |
| Unrecorded                      | 0                                    | 0     | 0     | 0.0                                       | 0.0   | 0.0   | ---             | ---   | ---   | ---              | ---   | ---   |
| <i>Total</i>                    | 1028                                 | 849   | 922   | 100                                       | 100   | 100   | 91.3            | 91.6  | 88.2  | 0.9              | 3.5   | 5.2   |
| <b>Disability Status</b>        |                                      |       |       |                                           |       |       |                 |       |       |                  |       |       |
| Has disability                  | 95                                   | 75    | 98    | 9.2                                       | 8.8   | 10.6  | 83.2            | 84.0  | 84.7  | 2.1              | 6.7   | 11.2  |
| No disability                   | 933                                  | 774   | 824   | 90.8                                      | 91.2  | 89.4  | 92.2            | 92.4  | 88.6  | 0.8              | 3.2   | 4.5   |
| <b>First Generation College</b> |                                      |       |       |                                           |       |       |                 |       |       |                  |       |       |
| First generation                | 531                                  | 377   | 435   | 51.7                                      | 44.4  | 47.2  | 89.6            | 89.9  | 88.5  | 0.9              | 4.5   | 4.4   |
| Not first generation            | 403                                  | 395   | 411   | 39.2                                      | 46.5  | 44.6  | 94.3            | 92.4  | 89.1  | 1.0              | 3.0   | 5.8   |
| <b>Income Status</b>            |                                      |       |       |                                           |       |       |                 |       |       |                  |       |       |
| Low income                      | 254                                  | 220   | 278   | 24.7                                      | 25.9  | 30.2  | 86.6            | 88.6  | 86.3  | 0.8              | 6.4   | 5.8   |
| Not low income                  | 774                                  | 629   | 644   | 75.3                                      | 74.1  | 69.8  | 92.9            | 92.7  | 89.0  | 0.9              | 2.5   | 5.0   |

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| <b>INDICATOR</b>               | <b>2020</b> | <b>Fall Term<br/>2021</b> | <b>2022</b> |
|--------------------------------|-------------|---------------------------|-------------|
| Enrollments/Dup.Headcount      | 375         | 339                       | 408         |
| WSCH                           | 1163.7      | 1040.0                    | 1034.9      |
| FTES                           | 38.8        | 34.7                      | 34.5        |
| LOAD (WSCH/FTEF)*              | 456.4       | 407.9                     | 380.5       |
| Success %                      | 88.0%       | 92.0%                     | 88.0%       |
| Retention %                    | 98.4%       | 98.8%                     | 94.9%       |
| Withdraw %                     | 1.6%        | 1.2%                      | 5.1%        |
| <b>Classroom Teaching FTEF</b> |             |                           |             |
| Full-time FTEF                 | 2.1         | 1.5                       | 1.6         |
| Adjunct FTEF                   | 0.0         | 0.5                       | 0.5         |
| Overload FTEF (F-T Faculty)    | 0.5         | 0.6                       | 0.6         |
| Retired FTEF                   | 0.0         | 0.0                       | 0.0         |
| Total FTEF                     | 2.6         | 2.6                       | 2.7         |
| Percent Full-time              | 100.0%      | 82.4%                     | 82.4%       |
| <b>Sections</b>                |             |                           |             |
| Total Number of Sections       | 40          | 35                        | 38          |
| % CTE                          | 0.0%        | 0.0%                      | 0.0%        |
| % Transferable                 | 100.0%      | 100.0%                    | 100.0%      |
| % Degree Applicable            | 0.0%        | 0.0%                      | 0.0%        |
| % Basic Skills                 | 0.0%        | 0.0%                      | 0.0%        |

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| <b>INDICATOR</b>               | <b>Spring Term</b> |             |             |
|--------------------------------|--------------------|-------------|-------------|
|                                | <b>2021</b>        | <b>2022</b> | <b>2023</b> |
| Enrollments/Dup.Headcount      | 653                | 510         | 514         |
| WSCH                           | 2210.4             | 1561.4      | 1467.5      |
| FTES                           | 73.7               | 52.0        | 48.9        |
| LOAD (WSCH/FTEF)*              | 475.3              | 433.7       | 398.8       |
| Success %                      | 93.3%              | 91.4%       | 88.3%       |
| Retention %                    | 99.5%              | 94.9%       | 94.7%       |
| Withdraw %                     | 0.5%               | 5.1%        | 5.3%        |
| <b>Classroom Teaching FTEF</b> |                    |             |             |
| Full-time FTEF                 | 3.4                | 2.4         | 2.5         |
| Adjunct FTEF                   | 0.5                | 0.5         | 0.5         |
| Overload FTEF (F-T Faculty)    | 0.8                | 0.7         | 0.7         |
| Retired FTEF                   | 0.0                | 0.0         | 0.0         |
| Total FTEF                     | 4.7                | 3.6         | 3.7         |
| Percent Full-time              | 90.3%              | 86.7%       | 87.0%       |
| <b>Sections</b>                |                    |             |             |
| Total Number of Sections       | 62                 | 36          | 44          |
| % CTE                          | 0.0%               | 0.0%        | 0.0%        |
| % Transferable                 | 100.0%             | 100.0%      | 100.0%      |
| % Degree Applicable            | 0.0%               | 0.0%        | 0.0%        |
| % Basic Skills                 | 0.0%               | 0.0%        | 0.0%        |

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| <b>INDICATOR</b>               | <b>Summer Term</b> |             |             |
|--------------------------------|--------------------|-------------|-------------|
|                                | <b>2020</b>        | <b>2021</b> | <b>2022</b> |
| Enrollments/Dup.Headcount      | 315                | 268         | 285         |
| WSCH                           | 920.5              | 1045.7      | 993.5       |
| FTES                           | 30.7               | 34.9        | 33.1        |
| LOAD (WSCH/FTEF)*              | 533.6              | 633.8       | 539.9       |
| Success %                      | 94.0%              | 86.6%       | 95.1%       |
| Retention %                    | 100.0%             | 99.3%       | 96.8%       |
| Withdraw %                     | 0.0%               | 0.7%        | 3.2%        |
| <b>Classroom Teaching FTEF</b> |                    |             |             |
| Full-time FTEF                 | 0.0                | 0.0         | 0.0         |
| Adjunct FTEF                   | 0.1                | 0.1         | 0.2         |
| Overload FTEF (F-T Faculty)    | 1.7                | 1.6         | 1.6         |
| Retired FTEF                   | 0.0                | 0.0         | 0.0         |
| Total FTEF                     | 1.7                | 1.7         | 1.8         |
| Percent Full-time              | 95.7%              | 95.5%       | 87.0%       |
| <b>Sections</b>                |                    |             |             |
| Total Number of Sections       | 21                 | 16          | 16          |
| % CTE                          | 0.0%               | 0.0%        | 0.0%        |
| % Transferable                 | 100.0%             | 100.0%      | 100.0%      |
| % Degree Applicable            | 0.0%               | 0.0%        | 0.0%        |
| % Basic Skills                 | 0.0%               | 0.0%        | 0.0%        |