CSM Research Request, Fall 2023 Submission Cycle: Student Success and Core Program Indicators Academic Years 2020/21 to 2022/23

		Academic Yea	ır	STUDENT SUCCESS	Academic Year			
INDICATOR	20-21	21-22	22-23	INDICATORS	20-21	21-22	22-23	
Enrollments (Dup. Headcnt)	689	652	822	Success %	87.5%	85.7%	83.3%	
WSCH	2104.0	1915.5	2406.4	Retention %	99.6%	97.2%	92.7%	
FTES	70.1	63.9	80.2	Withdraw %	0.4%	2.8%	7.3%	
LOAD (WSCH/FTEF)*	402.0	372.2	402.9					
Classroom Teaching FTE	F				Ac	ademic Ye	ear	
Classroom Teaching FTE Full-time FTEF	F 3.7	3.4	3.8	Sections	Ac 20-21	ademic Ye 21-22	ear 22-23	
•		3.4 0.5	3.8 0.8	Sections Total				
Full-time FTEF	3.7	••••			20-21	21-22	22-23	
Full-time FTEF Adjunct FTEF Overload FTEF (FT Faculty)	3.7 0.5	0.5	0.8	Total	20-21 36	21-22 34	22-23 41	
Full-time FTEF Adjunct FTEF	3.7 0.5 1.1	0.5 1.2	0.8 1.4	Total % CTE	20-21 36 5.6%	21-22 34 14.7%	22-23 41 14.6%	

Division: 4416 – Kinesiology KINE Successful Course Completion Rates: 2020-21 to 2022-23												
Demographic	Enrollments		Pct. Enrollments (Duplicate Headcount)			Percent Success		Percent Withdraw				
Variable	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	51	50	69	7.4	7.7	8.4	92.2	88.0	89.9	0.0	2.0	2.9
Asian-Int'l	9	16	9	1.3	2.5	1.1	88.9	68.8	100.0	0.0	0.0	0.0
Black	53	55	75	7.7	8.4	9.1	69.8	90.9	88.0	0.0	1.8	4.0
Filipino	35	26	44	5.1	4.0	5.4	97.1	88.5	86.4	0.0	3.8	11.4
Hispanic	194	171	228	28.2	26.2	27.7	85.1	80.7	78.9	1.0	3.5	10.1
Native Am	0	0	0	0.0	0.0	0.0						
Pac Islander	56	40	55	8.1	6.1	6.7	85.7	80.0	85.5	0.0	0.0	3.6
White	181	177	226	26.3	27.1	27.5	93.4	93.8	81.4	0.6	1.7	8.0
Other	90	92	100	13.1	14.1	12.2	84.4	84.8	87.0	0.0	4.3	7.0
Unrecorded	20	25	16	2.9	3.8	1.9	95.0	68.0	75.0	0.0	8.0	0.0
Total	689	652	822	100	100	100	87.5	85.7	83.3	0.4	2.8	7.3
Gender												
Female	260	245	345	37.7	37.6	42.0	91.5	86.1	82.3	0.4	2.4	7.8
Male	416	390	459	60.4	59.8	55.8	85.1	86.7	84.3	0.5	2.3	6.8
Unrecorded	13	17	18	1.9	2.6	2.2	84.6	58.8	77.8	0.0	17.6	11.1
Total	689	652	822	100	100	100	87.5	85.7	83.3	0.4	2.8	7.3
Age												
19 or less	348	263	371	50.5	40.3	45.1	85.6	89.4	88.4	0.3	1.9	4.6
20-24	207	261	278	30.0	40.0	33.8	88.4	83.1	82.0	0.5	3.1	7.2
25-29	45	42	40	6.5	6.4	4.9	88.9	83.3	67.5	0.0	0.0	20.0
30-34	23	16	33	3.3	2.5	4.0	91.3	81.3	78.8	0.0	6.3	9.1
35-39	9	13	20	1.3	2.0	2.4	88.9	100.0	65.0	0.0	0.0	25.0
40-49	27	28	36	3.9	4.3	4.4	96.3	85.7	80.6	0.0	3.6	13.9
50+	30	29	44	4.4	4.4	5.4	90.0	75.9	77.3	3.3	10.3	4.5
Unrecorded	0	0	0	0.0	0.0	0.0						
Total	689	652	822	100	100	100	87.5	85.7	83.3	0.4	2.8	7.3
Disability Status												
Has disability	39	38	49	5.7	5.8	6.0	82.1	73.7	93.9	0.0	13.2	0.0
No disability	650	614	773	94.3	94.2	94.0	87.8	86.5	82.7	0.5	2.1	7.8
First Generation C			-									
First generation	344	347	377	49.9	53.2	45.9	85.5	83.0	82.0	0.3	4.0	8.0
Not first generation	302	266	394	43.8	40.8	47.9	90.1	90.6	85.3	0.7	0.8	6.3
Income Status												
Low income	172	184	209	25.0	28.2	25.4	88.4	81.5	78.9	0.0	5.4	11.0
Not low income	517	468	613	75.0	71.8	74.6	87.2	87.4	84.8	0.6	1.7	6.0

Division: 4416 – Kinesiology KINE

INDICATOR	2020	Fall Term 2021	2022	
Enrollments/Dup.Headcount	376	338	426	
WSCH	1066.0	954.0	1197.3	
FTES	35.5	31.8	39.9	
LOAD (WSCH/FTEF)*	410.0	366.9	413.8	
Success %	87.5%	85.8%	81.7%	
Retention %	99.2%	98.2%	89.0%	
Withdraw %	0.8%	1.8%	11.0%	
Classroom Teaching FTEF				
Full-time FTEF	2.0	1.7	1.9	
Adjunct FTEF	0.0	0.2	0.3	
Overload FTEF (F-T Faculty)	0.6	0.7	0.7	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	2.6	2.6	2.9	
Percent Full-time	100.0%	92.3%	89.9%	
Sections				
Total Number of Sections	17	16	19	
% CTE	5.9%	6.3%	10.5%	
% Transferable	88.2%	87.5%	84.2%	
% Degree Applicable	5.9%	6.3%	5.3%	
% Basic Skills	0.0%	0.0%	0.0%	

Division: 4416 – Kinesiology KINE

	2021	Spring Term 2022	2023
Enrollments/Dup.Headcount	313	314	396
WSCH	1038.0	961.5	1209.1
FTES	34.6	32.1	40.3
LOAD (WSCH/FTEF)*	394.2	377.6	392.6
Success %	87.5%	85.7%	85.1%
Retention %	100.0%	96.2%	96.7%
Withdraw %	0.0%	3.8%	3.3%
Classroom Teaching FTEF			
Full-time FTEF	1.7	1.8	2.0
Adjunct FTEF	0.5	0.3	0.5
Overload FTEF (F-T Faculty)	0.5	0.5	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.6	2.5	3.1
Percent Full-time	81.6%	88.5%	84.0%
Sections			
Total Number of Sections	19	18	22
% CTE	5.3%	22.2%	18.2%
% Transferable	89.5%	72.2%	77.3%
% Degree Applicable	5.3%	5.6%	4.5%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 – Kinesiology KINE

	2020	Summer Term 2021	2022	
Enrollments/Dup.Headcount	157	81	97	
WSCH	492.0	267.0	291.0	
FTES	16.4	8.9	9.7	
LOAD (WSCH/FTEF)*	820.0	445.0	485.0	
Success %	95.5%	88.9%	88.7%	
Retention %	98.7%	100.0%	92.8%	
Withdraw %	1.3%	0.0%	7.2%	
Classroom Teaching FTEF				
Full-time FTEF	0.0	0.0	0.0	
Adjunct FTEF	0.0	0.0	0.0	
Overload FTEF (F-T Faculty)	0.6	0.6	0.6	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	0.6	0.6	0.6	
Percent Full-time	100.0%	100.0%	100.0%	
Sections				
Total Number of Sections	3	3	3	
% CTE	0.0%	33.3%	33.3%	
% Transferable	100.0%	66.7%	66.7%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	