| Division: 4416 - Kinesiology KINE |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INDICATOR | Academic Year |  |  | STUDENT SUCCESS INDICATORS | Academic Year |  |  |
|  | 20-21 | 21-22 | 22-23 |  | 20-21 | 21-22 | 22-23 |
| Enrollments (Dup. Headcnt) | 689 | 652 | 822 | Success \% | 87.5\% | 85.7\% | 83.3\% |
| WSCH | 2104.0 | 1915.5 | 2406.4 | Retention \% | 99.6\% | 97.2\% | 92.7\% |
| FTES | 70.1 | 63.9 | 80.2 | Withdraw \% | 0.4\% | 2.8\% | 7.3\% |
| LOAD (WSCH/FTEF)* | 402.0 | 372.2 | 402.9 |  |  |  |  |
| Classroom Teaching FTE |  |  |  |  |  | demic $Y$ |  |
| Full-time FTEF | 3.7 | 3.4 | 3.8 | Sections | 20-21 | 21-22 | 22-23 |
| Adjunct FTEF | 0.5 | 0.5 | 0.8 | Total | 36 | 34 | 41 |
| Overload FTEF (FT Faculty) | 1.1 | 1.2 | 1.4 | \% CTE | 5.6\% | 14.7\% | 14.6\% |
| Retired FTEF | 0.0 | 0.0 | 0.0 | \% Transferable | 88.9\% | 79.4\% | 80.5\% |
| Total FTEF | 5.2 | 5.1 | 6.0 | \% Degree Applicable | 5.6\% | 5.9\% | 4.9\% |
| Percent Full-time | 90.8\% | 90.4\% | 86.8\% | \% Basic Skills | 0.0\% | 0.0\% | 0.0\% |

Division: 4416 - Kinesiology KINE
Successful Course Completion Rates: 2020-21 to 2022-23

| Demographic Variable | Enrollments(Duplicate Headcount) |  |  | Pct. Enrollments (Duplicate Headcount) |  |  | Percent Success |  |  | Percent Withdraw |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 20-21 | 21-22 | 22-23 | 20-21 | 21-22 | 22-23 | 20-21 | 21-22 | 22-23 | 20-21 | 21-22 | 22-23 |
| Ethnicity |  |  |  |  |  |  |  |  |  |  |  |  |
| Asian-Domestic | 51 | 50 | 69 | 7.4 | 7.7 | 8.4 | 92.2 | 88.0 | 89.9 | 0.0 | 2.0 | 2.9 |
| Asian-ntıl | 9 | 16 | 9 | 1.3 | 2.5 | 1.1 | 88.9 | 68.8 | 100.0 | 0.0 | 0.0 | 0.0 |
| Black | 53 | 55 | 75 | 7.7 | 8.4 | 9.1 | 69.8 | 90.9 | 88.0 | 0.0 | 1.8 | 4.0 |
| Filipino | 35 | 26 | 44 | 5.1 | 4.0 | 5.4 | 97.1 | 88.5 | 86.4 | 0.0 | 3.8 | 11.4 |
| Hispanic | 194 | 171 | 228 | 28.2 | 26.2 | 27.7 | 85.1 | 80.7 | 78.9 | 1.0 | 3.5 | 10.1 |
| Native Am | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | --- | --- | --- | --- | --- | --- |
| Pac Islander | 56 | 40 | 55 | 8.1 | 6.1 | 6.7 | 85.7 | 80.0 | 85.5 | 0.0 | 0.0 | 3.6 |
| White | 181 | 177 | 226 | 26.3 | 27.1 | 27.5 | 93.4 | 93.8 | 81.4 | 0.6 | 1.7 | 8.0 |
| Other | 90 | 92 | 100 | 13.1 | 14.1 | 12.2 | 84.4 | 84.8 | 87.0 | 0.0 | 4.3 | 7.0 |
| Unrecorded | 20 | 25 | 16 | 2.9 | 3.8 | 1.9 | 95.0 | 68.0 | 75.0 | 0.0 | 8.0 | 0.0 |
| Total | 689 | 652 | 822 | 100 | 100 | 100 | 87.5 | 85.7 | 83.3 | 0.4 | 2.8 | 7.3 |
| Gender |  |  |  |  |  |  |  |  |  |  |  |  |
| Female | 260 | 245 | 345 | 37.7 | 37.6 | 42.0 | 91.5 | 86.1 | 82.3 | 0.4 | 2.4 | 7.8 |
| Male | 416 | 390 | 459 | 60.4 | 59.8 | 55.8 | 85.1 | 86.7 | 84.3 | 0.5 | 2.3 | 6.8 |
| Unrecorded | 13 | 17 | 18 | 1.9 | 2.6 | 2.2 | 84.6 | 58.8 | 77.8 | 0.0 | 17.6 | 11.1 |
| Total | 689 | 652 | 822 | 100 | 100 | 100 | 87.5 | 85.7 | 83.3 | 0.4 | 2.8 | 7.3 |
| Age |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 or less | 348 | 263 | 371 | 50.5 | 40.3 | 45.1 | 85.6 | 89.4 | 88.4 | 0.3 | 1.9 | 4.6 |
| 20-24 | 207 | 261 | 278 | 30.0 | 40.0 | 33.8 | 88.4 | 83.1 | 82.0 | 0.5 | 3.1 | 7.2 |
| 25-29 | 45 | 42 | 40 | 6.5 | 6.4 | 4.9 | 88.9 | 83.3 | 67.5 | 0.0 | 0.0 | 20.0 |
| 30-34 | 23 | 16 | 33 | 3.3 | 2.5 | 4.0 | 91.3 | 81.3 | 78.8 | 0.0 | 6.3 | 9.1 |
| 35-39 | 9 | 13 | 20 | 1.3 | 2.0 | 2.4 | 88.9 | 100.0 | 65.0 | 0.0 | 0.0 | 25.0 |
| 40-49 | 27 | 28 | 36 | 3.9 | 4.3 | 4.4 | 96.3 | 85.7 | 80.6 | 0.0 | 3.6 | 13.9 |
| 50+ | 30 | 29 | 44 | 4.4 | 4.4 | 5.4 | 90.0 | 75.9 | 77.3 | 3.3 | 10.3 | 4.5 |
| Unrecorded | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | --- | --- | --- | --- | --- | --- |
| Total | 689 | 652 | 822 | 100 | 100 | 100 | 87.5 | 85.7 | 83.3 | 0.4 | 2.8 | 7.3 |
| Disability Status |  |  |  |  |  |  |  |  |  |  |  |  |
| Has disability | 39 | 38 | 49 | 5.7 | 5.8 | 6.0 | 82.1 | 73.7 | 93.9 | 0.0 | 13.2 | 0.0 |
| No disability | 650 | 614 | 773 | 94.3 | 94.2 | 94.0 | 87.8 | 86.5 | 82.7 | 0.5 | 2.1 | 7.8 |
| First Generation College |  |  |  |  |  |  |  |  |  |  |  |  |
| First generation | 344 | 347 | 377 | 49.9 | 53.2 | 45.9 | 85.5 | 83.0 | 82.0 | 0.3 | 4.0 | 8.0 |
| Not first generation | 302 | 266 | 394 | 43.8 | 40.8 | 47.9 | 90.1 | 90.6 | 85.3 | 0.7 | 0.8 | 6.3 |
| Income Status |  |  |  |  |  |  |  |  |  |  |  |  |
| Low income | 172 | 184 | 209 | 25.0 | 28.2 | 25.4 | 88.4 | 81.5 | 78.9 | 0.0 | 5.4 | 11.0 |
| Not low income | 517 | 468 | 613 | 75.0 | 71.8 | 74.6 | 87.2 | 87.4 | 84.8 | 0.6 | 1.7 | 6.0 |

Division: 4416 - Kinesiology KINE

| INDICATOR | Fall Term |  |  |
| :---: | :---: | :---: | :---: |
|  | 2020 | 2021 | 2022 |
| Enrollments/Dup.Headcount | 376 | 338 | 426 |
| WSCH | 1066.0 | 954.0 | 1197.3 |
| FTES | 35.5 | 31.8 | 39.9 |
| LOAD (WSCH/FTEF)* | 410.0 | 366.9 | 413.8 |
| Success \% | 87.5\% | 85.8\% | 81.7\% |
| Retention \% | 99.2\% | 98.2\% | 89.0\% |
| Withdraw \% | 0.8\% | 1.8\% | 11.0\% |
| Classroom Teaching FTEF |  |  |  |
| Full-time FTEF | 2.0 | 1.7 | 1.9 |
| Adjunct FTEF | 0.0 | 0.2 | 0.3 |
| Overload FTEF (F-T Faculty) | 0.6 | 0.7 | 0.7 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 2.6 | 2.6 | 2.9 |
| Percent Full-time | 100.0\% | 92.3\% | 89.9\% |
| Sections |  |  |  |
| Total Number of Sections | 17 | 16 | 19 |
| \% CTE | 5.9\% | 6.3\% | 10.5\% |
| \% Transferable | 88.2\% | 87.5\% | 84.2\% |
| \% Degree Applicable | 5.9\% | 6.3\% | 5.3\% |
| \% Basic Skills | 0.0\% | 0.0\% | 0.0\% |

Division: 4416 - Kinesiology KINE

| INDICATOR | Spring Term |  |  |
| :---: | :---: | :---: | :---: |
|  | 2021 | 2022 | 2023 |
| Enrollments/Dup.Headcount | 313 | 314 | 396 |
| WSCH | 1038.0 | 961.5 | 1209.1 |
| FTES | 34.6 | 32.1 | 40.3 |
| LOAD (WSCH/FTEF)* | 394.2 | 377.6 | 392.6 |
| Success \% | 87.5\% | 85.7\% | 85.1\% |
| Retention \% | 100.0\% | 96.2\% | 96.7\% |
| Withdraw \% | 0.0\% | 3.8\% | 3.3\% |
| Classroom Teaching FTEF |  |  |  |
| Full-time FTEF | 1.7 | 1.8 | 2.0 |
| Adjunct FTEF | 0.5 | 0.3 | 0.5 |
| Overload FTEF (F-T Faculty) | 0.5 | 0.5 | 0.6 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 2.6 | 2.5 | 3.1 |
| Percent Full-time | 81.6\% | 88.5\% | 84.0\% |
| Sections |  |  |  |
| Total Number of Sections | 19 | 18 | 22 |
| \% CTE | 5.3\% | 22.2\% | 18.2\% |
| \% Transferable | 89.5\% | 72.2\% | 77.3\% |
| \% Degree Applicable | 5.3\% | 5.6\% | 4.5\% |
| \% Basic Skills | 0.0\% | 0.0\% | 0.0\% |

Division: 4416 - Kinesiology KINE

| INDICATOR | Summer Term |  |  |
| :---: | :---: | :---: | :---: |
|  | 2020 | 2021 | 2022 |
| Enrollments/Dup.Headcount | 157 | 81 | 97 |
| WSCH | 492.0 | 267.0 | 291.0 |
| FTES | 16.4 | 8.9 | 9.7 |
| LOAD (WSCH/FTEF)* | 820.0 | 445.0 | 485.0 |
| Success \% | 95.5\% | 88.9\% | 88.7\% |
| Retention \% | 98.7\% | 100.0\% | 92.8\% |
| Withdraw \% | 1.3\% | 0.0\% | 7.2\% |
| Classroom Teaching FTEF |  |  |  |
| Full-time FTEF | 0.0 | 0.0 | 0.0 |
| Adjunct FTEF | 0.0 | 0.0 | 0.0 |
| Overload FTEF (F-T Faculty) | 0.6 | 0.6 | 0.6 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 0.6 | 0.6 | 0.6 |
| Percent Full-time | 100.0\% | 100.0\% | 100.0\% |
| Sections |  |  |  |
| Total Number of Sections | 3 | 3 | 3 |
| \% CTE | 0.0\% | 33.3\% | 33.3\% |
| \% Transferable | 100.0\% | 66.7\% | 66.7\% |
| \% Degree Applicable | 0.0\% | 0.0\% | 0.0\% |
| \% Basic Skills | 0.0\% | 0.0\% | 0.0\% |

