CSM Research Request, Fall 2023 Submission Cycle: Student Success and Core Program Indicators Academic Years 2020/21 to 2022/23

	Academic Year			STUDENT SUCCESS	Academic Year		
	20-21	21-22	22-23	INDICATORS	20-21	21-22	22-23
Enrollments (Dup. Headcnt)	126	174	270	Success %	87.3%	79.3%	84.1%
WSCH	423.0	481.5	651.0	Retention %	98.4%	92.0%	87.8%
FTES	14.1	16.1	21.7	Withdraw %	1.6%	8.0%	12.2%
LOAD (WSCH/FTEF)*	423.0	429.9	378.5				
							-
Classroom Teaching FTEI	=			-	Ac	ademic Ye	ar
•	= 0.4	0.6	0.5	Sections	Ac 20-21	ademic Ye 21-22	ear 22-23
Full-time FTEF		0.6 0.5	0.5 1.2	Sections			
Full-time FTEF Adjunct FTEF	0.4				20-21	21-22	22-23
Full-time FTEF Adjunct FTEF Overload FTEF (FT Faculty)	0.4 0.6	0.5	1.2	Total	20-21 5	21-22 11	22-23 32
Classroom Teaching FTEI Full-time FTEF Adjunct FTEF Overload FTEF (FT Faculty) Retired FTEF Total FTEF	0.4 0.6 0.0	0.5 0.0	1.2 0.0	Total % CTE	20-21 5 0.0%	21-22 11 0.0%	22-23 32 0.0%

Demographic	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw				
Variable	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	14	24	42	11.1	13.8	15.6	85.7	87.5	88.1	0.0	8.3	9.5
Asian-Int'l	10	9	9	7.9	5.2	3.3	100.0	77.8	100.0	0.0	0.0	0.0
Black	2	2	16	1.6	1.1	5.9	100.0	50.0	75.0	0.0	0.0	12.5
Filipino	11	11	12	8.7	6.3	4.4	90.9	72.7	83.3	0.0	9.1	8.3
Hispanic	46	58	74	36.5	33.3	27.4	78.3	72.4	93.2	2.2	6.9	5.4
Native Am	0	0	0	0.0	0.0	0.0						
Pac Islander	2	3	0	1.6	1.7	0.0	100.0	66.7		0.0	33.3	
White	23	47	93	18.3	27.0	34.4	91.3	85.1	76.3	4.3	12.8	19.4
Other	13	18	16	10.3	10.3	5.9	92.3	83.3	81.3	0.0	0.0	12.5
Unrecorded	5	2	8	4.0	1.1	3.0	100.0	100.0	75.0	0.0	0.0	25.0
Total	126	174	270	100	100	100	87.3	79.3	84.1	1.6	8.0	12.2
Gender												
Female	84	126	204	66.7	72.4	75.6	84.5	80.2	86.3	2.4	6.3	9.3
Male	39	41	55	31.0	23.6	20.4	92.3	75.6	80.0	0.0	14.6	18.2
Unrecorded	3	7	11	2.4	4.0	4.1	100.0	85.7	63.6	0.0	0.0	36.4
Total	126	174	270	100	100	100	87.3	79.3	84.1	1.6	8.0	12.2
Age												
19 or less	49	67	93	38.9	38.5	34.4	87.8	88.1	91.4	2.0	0.0	4.3
20-24	49	66	83	38.9	37.9	30.7	83.7	74.2	89.2	2.0	6.1	4.8
25-29	13	8	18	10.3	4.6	6.7	84.6	87.5	72.2	0.0	0.0	27.8
30-34	1	7	9	0.8	4.0	3.3	100.0	85.7	88.9	0.0	14.3	11.1
35-39	3	7	6	2.4	4.0	2.2	100.0	71.4	50.0	0.0	28.6	50.0
40-49	6	7	27	4.8	4.0	10.0	100.0	85.7	63.0	0.0	14.3	37.0
50+	5	12	34	4.0	6.9	12.6	100.0	50.0	79.4	0.0	50.0	17.6
Unrecorded	0	0	0	0.0	0.0	0.0						
Total	126	174	270	100	100	100	87.3	79.3	84.1	1.6	8.0	12.2
Disability Status												
Has disability	7	17	45	5.6	9.8	16.7	71.4	82.4	86.7	0.0	5.9	6.7
No disability	119	157	225	94.4	90.2	83.3	88.2	79.0	83.6	1.7	8.3	13.3
First Generation C												
First generation	66	87	119	52.4	50.0	44.1	84.8	74.7	83.2	3.0	9.2	11.8
Not first generation	44	72	122	34.9	41.4	45.2	88.6	86.1	82.0	0.0	6.9	14.8
Income Status				0.110					00	0.0	0.0	
Low income	31	43	47	24.6	24.7	17.4	83.9	79.1	93.6	0.0	7.0	2.1
Not low income	95	131	223	75.4	75.3	82.6	88.4	79.4	82.1	2.1	8.4	14.3

Division: 4416 – Dance DANC

INDICATOR	2020	2022	
Enrollments/Dup.Headcount	50	50	115
WSCH	168.0	162.0	277.5
FTES	5.6	5.4	9.3
LOAD (WSCH/FTEF)*	420.0	405.0	330.4
Success %	86.0%	82.0%	85.2%
Retention %	96.0%	100.0%	87.8%
Withdraw %	4.0%	0.0%	12.2%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.4	0.3
Adjunct FTEF	0.2	0.0	0.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.8
Percent Full-time	50.0%	100.0%	38.1%
Sections			
Total Number of Sections	2	2	18
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	88.9%
% Degree Applicable	0.0%	0.0%	11.1%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 – Dance DANC

INDICATOR	2021	2023	
Enrollments/Dup.Headcount	76	124	155
WSCH	255.0	319.5	373.5
FTES	8.5	10.7	12.5
LOAD (WSCH/FTEF)*	425.0	443.8	424.4
Success %	88.2%	78.2%	83.2%
Retention %	100.0%	88.7%	87.7%
Withdraw %	0.0%	11.3%	12.3%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.4	0.5	0.7
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.7	0.9
Percent Full-time	33.3%	27.8%	22.7%
Sections			
Total Number of Sections	3	9	14
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	85.7%
% Degree Applicable	0.0%	0.0%	14.3%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 – Dance DANC

INDICATOR	2020	Summer Term 2021	2022
Enrollments/Dup.Headcount	0	42	42
WSCH		138.0	126.0
FTES		4.6	4.2
LOAD (WSCH/FTEF)*		690.0	630.0
Success %	%	83.3%	73.8%
Retention %	%	100.0%	88.1%
Withdraw %	%	0.0%	11.9%
Classroom Teaching FTEF			
Full-time FTEF		0.0	0.0
Adjunct FTEF		0.0	0.0
Overload FTEF (F-T Faculty)		0.2	0.2
Retired FTEF		0.0	0.0
Total FTEF		0.2	0.2
Percent Full-time	%	100.0%	100.0%
Sections			
Total Number of Sections		1	1
% CTE	%	0.0%	0.0%
% Transferable	%	100.0%	100.0%
% Degree Applicable	%	0.0%	0.0%
% Basic Skills	%	0.0%	0.0%