

Division: 4340 – Counseling COUN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	1092	1459	1742	Success %	82.0%	77.9%	81.4%
WSCH	2536.8	3197.6	3366.5	Retention %	98.0%	94.8%	95.8%
FTES	84.6	106.6	112.2	Withdraw %	2.0%	5.2%	4.2%
LOAD (WSCH/FTEF)*	427.5	396.4	420.8				
Classroom Teaching FTEF				Sections			
Full-time FTEF	0.0	0.0	0.4	Total	44	57	62
Adjunct FTEF	1.4	2.5	2.0	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	4.5	5.5	5.6	% Transferable	95.5%	93.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	4.5%	7.0%	0.0%
Total FTEF	5.9	8.1	8.0	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	76.4%	68.6%	74.6%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	119	123	115	10.9	8.4	6.6	74.8	83.7	96.5	1.7	4.9	0.0
Asian-Int'l	56	209	218	5.1	14.3	12.5	78.6	84.2	81.2	3.6	3.8	1.4
Black	23	33	47	2.1	2.3	2.7	56.5	54.5	72.3	8.7	6.1	12.8
Filipino	82	106	109	7.5	7.3	6.3	89.0	86.8	86.2	2.4	1.9	9.2
Hispanic	530	554	805	48.5	38.0	46.2	81.1	73.5	80.2	1.9	6.0	4.0
Native Am	0	0	3	0.0	0.0	0.2	---	---	100.0	---	---	0.0
Pac Islander	36	38	53	3.3	2.6	3.0	88.9	89.5	69.8	0.0	0.0	11.3
White	162	277	233	14.8	19.0	13.4	84.6	80.1	82.8	1.2	5.4	3.0
Other	63	81	105	5.8	5.6	6.0	88.9	75.3	77.1	3.2	7.4	8.6
Unrecorded	21	38	54	1.9	2.6	3.1	100.0	60.5	77.8	0.0	10.5	0.0
<i>Total</i>	1092	1459	1742	100	100	100	82.0	77.9	81.4	2.0	5.2	4.2
Gender												
Female	618	787	924	56.6	53.9	53.0	85.9	78.8	82.6	1.6	6.4	3.8
Male	460	648	778	42.1	44.4	44.7	76.1	77.2	80.6	2.6	3.9	4.2
Unrecorded	14	24	40	1.3	1.6	2.3	100.0	66.7	70.0	0.0	4.2	12.5
<i>Total</i>	1092	1459	1742	100	100	100	82.0	77.9	81.4	2.0	5.2	4.2
Age												
19 or less	612	844	1063	56.0	57.8	61.0	80.9	78.1	83.3	1.6	4.5	3.6
20-24	322	420	451	29.5	28.8	25.9	80.7	76.2	76.7	3.1	7.1	5.1
25-29	67	99	106	6.1	6.8	6.1	91.0	77.8	81.1	0.0	4.0	3.8
30-34	27	55	48	2.5	3.8	2.8	100.0	74.5	79.2	0.0	3.6	4.2
35-39	16	5	27	1.5	0.3	1.5	81.3	100.0	88.9	12.5	0.0	3.7
40-49	22	22	30	2.0	1.5	1.7	68.2	90.9	83.3	0.0	9.1	6.7
50+	26	14	17	2.4	1.0	1.0	92.3	100.0	76.5	0.0	0.0	17.6
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	1092	1459	1742	100	100	100	82.0	77.9	81.4	2.0	5.2	4.2
Disability Status												
Has disability	164	222	258	15.0	15.2	14.8	73.2	76.6	80.2	6.1	7.2	1.6
No disability	928	1237	1484	85.0	84.8	85.2	83.5	78.1	81.6	1.3	4.9	4.6
First Generation College												
First generation	601	654	819	55.0	44.8	47.0	83.4	76.3	78.5	2.0	4.9	4.9
Not first generation	310	407	430	28.4	27.9	24.7	82.9	78.6	84.0	1.9	4.2	4.9
Income Status												
Low income	405	441	617	37.1	30.2	35.4	86.7	78.5	79.6	2.5	5.9	4.1
Not low income	687	1018	1125	62.9	69.8	64.6	79.2	77.6	82.4	1.7	4.9	4.3

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	670	798	802
WSCH	1674.5	1934.9	1682.6
FTES	55.8	64.5	56.1
LOAD (WSCH/FTEF)*	429.3	423.7	442.8
Success %	80.0%	79.7%	81.9%
Retention %	97.0%	99.7%	96.3%
Withdraw %	3.0%	0.3%	3.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.4
Adjunct FTEF	1.4	1.4	0.6
Overload FTEF (F-T Faculty)	2.5	3.2	2.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.9	4.6	3.8
Percent Full-time	64.1%	69.3%	84.2%
Sections			
Total Number of Sections	27	31	27
% CTE	0.0%	0.0%	0.0%
% Transferable	92.6%	93.5%	100.0%
% Degree Applicable	7.4%	6.5%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	422	661	940
WSCH	862.3	1262.8	1684.0
FTES	28.7	42.1	56.1
LOAD (WSCH/FTEF)*	424.0	360.8	400.9
Success %	85.1%	75.6%	81.0%
Retention %	99.5%	88.8%	95.4%
Withdraw %	0.5%	11.2%	4.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	1.1	1.4
Overload FTEF (F-T Faculty)	2.0	2.4	2.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	3.5	4.2
Percent Full-time	100.0%	67.6%	65.9%
Sections			
Total Number of Sections	17	26	35
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	92.3%	100.0%
% Degree Applicable	0.0%	7.7%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	146	118	122
WSCH	456.0	390.0	366.0
FTES	15.2	13.0	12.2
LOAD (WSCH/FTEF)*	570.0	487.5	457.5
Success %	86.3%	93.2%	80.3%
Retention %	93.2%	100.0%	98.4%
Withdraw %	6.8%	0.0%	1.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.4	0.0
Overload FTEF (F-T Faculty)	0.4	0.4	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.8
Percent Full-time	50.0%	50.0%	100.0%
Sections			
Total Number of Sections	4	4	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%