

**Division: 4411 – Cosmetology COSM**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	21-22	22-23	23-24		21-22	22-23	23-24
Enrollments (Dup. Headcnt)	144	203	234	Success %	93.1%	82.3%	87.6%
WSCH	2400.5	4284.0	4568.0	Retention %	94.4%	92.6%	96.6%
FTEs	80.0	142.8	152.3	Withdraw %	5.6%	7.4%	3.4%
LOAD (WSCH/FTEF)*	290.4	518.2	592.7				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	8.3	8.3	6.7	Total	13	8	8
Adjunct FTEF	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	0.0	0.0	1.0	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	8.3	8.3	7.7	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%				

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**Successful Course Completion Rates: 2021-22 to 2023-24**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
<b>Ethnicity</b>												
Asian-Domestic	6	21	37	4.2	10.3	15.8	100.0	85.7	89.2	0.0	0.0	0.0
Asian-Int'l	0	0	2	0.0	0.0	0.9	---	---	100.0	---	---	0.0
Black	12	8	17	8.3	3.9	7.3	100.0	100.0	94.1	0.0	0.0	0.0
Filipino	7	4	13	4.9	2.0	5.6	100.0	50.0	76.9	0.0	0.0	15.4
Hispanic	71	116	154	49.3	57.1	65.8	94.4	75.0	85.7	2.8	10.3	3.9
Native Am	8	2	4	5.6	1.0	1.7	75.0	100.0	100.0	25.0	0.0	0.0
Pac Islander	0	0	7	0.0	0.0	3.0	---	---	85.7	---	---	14.3
White	52	68	34	36.1	33.5	14.5	92.3	91.2	88.2	7.7	4.4	5.9
Unrecorded	4	4	6	2.8	2.0	2.6	100.0	100.0	100.0	0.0	0.0	0.0
<i>Total</i>	144	203	234	---	---	---	93.1	82.3	87.6	5.6	7.4	3.4
<b>Gender</b>												
Female	138	177	223	95.8	87.2	95.3	95.7	83.1	88.3	2.9	6.2	3.6
Male	2	14	4	1.4	6.9	1.7	0.0	100.0	100.0	100.0	0.0	0.0
Unrecorded	4	12	7	2.8	5.9	3.0	50.0	50.0	57.1	50.0	33.3	0.0
<i>Total</i>	144	203	234	100	100	100	93.1	82.3	87.6	5.6	7.4	3.4
<b>Age</b>												
19 or less	31	96	84	21.5	47.3	35.9	80.6	76.0	82.1	12.9	6.3	2.4
20-24	63	59	76	43.8	29.1	32.5	96.8	88.1	88.2	3.2	10.2	5.3
25-29	21	24	27	14.6	11.8	11.5	90.5	75.0	88.9	9.5	12.5	7.4
30-34	15	6	20	10.4	3.0	8.5	100.0	100.0	90.0	0.0	0.0	0.0
35-39	4	6	12	2.8	3.0	5.1	100.0	100.0	100.0	0.0	0.0	0.0
40-49	8	4	9	5.6	2.0	3.8	100.0	100.0	100.0	0.0	0.0	0.0
50+	2	8	6	1.4	3.9	2.6	100.0	100.0	100.0	0.0	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	144	203	234	100	100	100	93.1	82.3	87.6	5.6	7.4	3.4
<b>Disability Status</b>												
Has disability	23	29	25	16.0	14.3	10.7	100.0	82.8	84.0	0.0	6.9	0.0
No disability	121	174	209	84.0	85.7	89.3	91.7	82.2	88.0	6.6	7.5	3.8
<b>First Generation College</b>												
First generation	89	132	135	61.8	65.0	57.7	95.5	85.6	86.7	4.5	5.3	3.7
Not first generation	34	49	57	23.6	24.1	24.4	88.2	81.6	84.2	11.8	8.2	1.8
<b>Income Status</b>												
Low income	59	105	99	41.0	51.7	42.3	93.2	83.8	85.9	3.4	6.7	5.1
Not low income	85	98	135	59.0	48.3	57.7	92.9	80.6	88.9	7.1	8.2	2.2

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<b>INDICATOR</b>	<b>2021</b>	<b>Fall Term 2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	76	94	119
WSCH	1227.7	2064.0	2322.0
FTES	40.9	68.8	77.4
LOAD (WSCH/FTEF)*	297.0	499.4	602.6
Success %	97.4%	80.9%	84.0%
Retention %	97.4%	95.7%	98.3%
Withdraw %	2.6%	4.3%	1.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	4.1	4.1	2.9
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.1	4.1	3.9
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	7	4	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>
Enrollments/Dup.Headcount	68	109	115
WSCH	1172.8	2220.0	2246.0
FTES	39.1	74.0	74.9
LOAD (WSCH/FTEF)*	283.8	537.1	582.8
Success %	88.2%	83.5%	91.3%
Retention %	91.2%	89.9%	94.8%
Withdraw %	8.8%	10.1%	5.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	4.1	4.1	3.9
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.1	4.1	3.9
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	6	4	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2021</b>	<b>2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	42	40	24
WSCH	224.0	229.1	126.7
FTES	7.5	7.6	4.2
LOAD (WSCH/FTEF)*	365.2	373.5	206.6
Success %	100.0%	87.5%	75.0%
Retention %	100.0%	100.0%	75.0%
Withdraw %	0.0%	0.0%	25.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.6	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.6
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	2	2	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%