

**Division: 4411 – Cosmetology COSM**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	18-19	19-20	20-21		18-19	19-20	20-21
Enrollments (Dup. Headcnt)	224	208	224	Success %	83.9%	86.5%	95.5%
WSCH	3908.3	3901.1	3569.5	Retention %	87.9%	92.3%	99.1%
FTES	130.3	130.0	119.0	Withdraw %	12.1%	7.7%	0.9%
LOAD (WSCH/FTEF)*	523.5	471.9	376.0				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	3.7	7.2	5.8	Total	13	13	17
Adjunct FTEF	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	3.7	1.0	3.7	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	7.5	8.3	9.5	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%				

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**Successful Course Completion Rates: 2018-19 to 2020-21**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	18-19	19-20	20-21	18-19	19-20	20-21	18-19	19-20	20-21	18-19	19-20	20-21
<b>Ethnicity</b>												
Asian-Domestic	12	8	10	5.4	3.8	4.5	100.0	75.0	100.0	0.0	25.0	0.0
Asian-Int'l	4	0	0	1.8	0.0	0.0	100.0	--	--	0.0	--	--
Black	6	0	4	2.7	0.0	1.8	50.0	--	50.0	33.3	--	0.0
Filipino	4	0	4	1.8	0.0	1.8	50.0	--	100.0	50.0	--	0.0
Hispanic	114	131	126	50.9	63.0	56.3	89.5	90.1	93.7	8.8	3.1	1.6
Native Am	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
Pac Islander	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
White	67	49	64	29.9	23.6	28.6	80.6	81.6	100.0	13.4	16.3	0.0
Other	17	8	0	7.6	3.8	0.0	64.7	75.0	--	23.5	25.0	--
Unrecorded	0	12	16	0.0	5.8	7.1	--	83.3	100.0	--	0.0	0.0
<i>Total</i>	224	208	224	100	100	100	83.9	86.5	95.5	12.1	7.7	0.9
<b>Gender</b>												
Female	214	190	207	95.5	91.3	92.4	85.0	87.4	95.2	12.6	8.4	1.0
Male	10	8	8	4.5	3.8	3.6	60.0	75.0	100.0	0.0	0.0	0.0
Unrecorded	0	10	9	0.0	4.8	4.0	--	80.0	100.0	--	0.0	0.0
<i>Total</i>	224	208	224	100	100	100	83.9	86.5	95.5	12.1	7.7	0.9
<b>Age</b>												
19 or less	64	53	50	28.6	25.5	22.3	76.6	75.5	100.0	15.6	13.2	0.0
20-24	91	88	101	40.6	42.3	45.1	83.5	89.8	92.1	16.5	5.7	0.0
25-29	38	35	31	17.0	16.8	13.8	89.5	100.0	93.5	5.3	0.0	6.5
30-34	19	20	21	8.5	9.6	9.4	89.5	70.0	100.0	0.0	20.0	0.0
35-39	4	0	2	1.8	0.0	0.9	100.0	--	100.0	0.0	--	0.0
40-49	6	12	19	2.7	5.8	8.5	100.0	100.0	100.0	0.0	0.0	0.0
50+	2	0	0	0.9	0.0	0.0	100.0	--	--	0.0	--	--
Unrecorded	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
<i>Total</i>	224	208	224	100	100	100	83.9	86.5	95.5	12.1	7.7	0.9
<b>Disability Status</b>												
Has disability	20	22	30	8.9	10.6	13.4	90.0	100.0	100.0	0.0	0.0	0.0
No disability	204	186	194	91.1	89.4	86.6	83.3	84.9	94.8	13.2	8.6	1.0
<b>First Generation College</b>												
First generation	143	126	142	63.8	60.6	63.4	82.5	84.9	93.0	11.9	11.1	1.4
Not first generation	47	49	55	21.0	23.6	24.6	80.9	87.8	100.0	17.0	4.1	0.0
<b>Income Status</b>												
Low income	72	104	84	32.1	50.0	37.5	90.3	85.6	92.9	8.3	7.7	0.0
Not low income	152	104	140	67.9	50.0	62.5	80.9	87.5	97.1	13.8	7.7	1.4

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<b>INDICATOR</b>	<b>2018</b>	<b>Fall Term 2019</b>	<b>2020</b>
Enrollments/Dup.Headcount	128	115	124
WSCH	2199.3	2114.9	2109.9
FTES	73.3	70.5	70.3
LOAD (WSCH/FTEF)*	589.1	511.7	444.5
Success %	85.9%	83.5%	93.5%
Retention %	89.1%	87.8%	98.4%
Withdraw %	10.9%	12.2%	1.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.9	3.1	4.1
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	1.9	1.0	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	4.1	4.7
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	6	7	8
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>2019</b>	<b>Spring Term 2020</b>	<b>2021</b>
Enrollments/Dup.Headcount	96	93	100
WSCH	1709.0	1786.2	1459.5
FTES	57.0	59.5	48.7
LOAD (WSCH/FTEF)*	457.8	432.1	307.5
Success %	81.3%	90.3%	98.0%
Retention %	86.5%	97.8%	100.0%
Withdraw %	13.5%	2.2%	0.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.9	4.1	1.6
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	1.9	0.0	3.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	4.1	4.7
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	7	6	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2018</b>	<b>2019</b>	<b>2020</b>
Enrollments/Dup.Headcount	72	50	12
WSCH	392.7	272.7	294.0
FTES	13.1	9.1	9.8
LOAD (WSCH/FTEF)*	685.1	222.3	284.6
Success %	100.0%	96.0%	91.7%
Retention %	100.0%	96.0%	91.7%
Withdraw %	0.0%	4.0%	8.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.6	1.2	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	1.2	1.0
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	2	2	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%