

Division: 4411 – Cosmetology COSM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	17-18	18-19	19-20		17-18	18-19	19-20
Enrollments (Dup. Headcnt)	253	224	208	Success %	90.5%	83.9%	86.1%
WSCH	4421.4	3908.3	3901.1	Retention %	94.1%	87.9%	92.3%
FTES	147.4	130.3	130.0	Withdraw %	5.9%	12.1%	7.7%
LOAD (WSCH/FTEF)*	592.2	523.5	471.9				
Classroom Teaching FTEF				Sections			
Full-time FTEF	5.6	3.7	7.2	Total	14	13	13
Adjunct FTEF	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	1.9	3.7	1.0	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	7.5	7.5	8.3	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%				

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Successful Course Completion Rates: 2017-18 to 2019-20

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20
Ethnicity												
Asian	16	16	8	6.3	7.1	3.8	100.0	100.0	75.0	0.0	0.0	25.0
Black	2	6	0	0.8	2.7	0.0	100.0	50.0	---	0.0	33.3	---
Filipino	8	4	0	3.2	1.8	0.0	75.0	50.0	---	25.0	50.0	---
Hispanic	107	114	131	42.3	50.9	63.0	88.8	89.5	89.3	7.5	8.8	3.1
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
White	100	67	49	39.5	29.9	23.6	93.0	80.6	81.6	5.0	13.4	16.3
Other	18	17	8	7.1	7.6	3.8	83.3	64.7	75.0	0.0	23.5	25.0
Unrecorded	2	0	12	0.8	0.0	5.8	100.0	---	83.3	0.0	---	0.0
<i>Total</i>	253	224	208	100	100	100	90.5	83.9	86.1	5.9	12.1	7.7
Gender												
Female	235	214	190	92.9	95.5	91.3	92.3	85.0	86.8	3.8	12.6	8.4
Male	16	10	8	6.3	4.5	3.8	75.0	60.0	75.0	25.0	0.0	0.0
Unrecorded	2	0	10	0.8	0.0	4.8	0.0	---	80.0	100.0	---	0.0
<i>Total</i>	253	224	208	100	100	100	90.5	83.9	86.1	5.9	12.1	7.7
Age												
19 or less	77	64	53	30.4	28.6	25.5	85.7	76.6	75.5	7.8	15.6	13.2
20-24	96	91	88	37.9	40.6	42.3	94.8	83.5	88.6	3.1	16.5	5.7
25-29	42	38	35	16.6	17.0	16.8	95.2	89.5	100.0	4.8	5.3	0.0
30-34	12	19	20	4.7	8.5	9.6	83.3	89.5	70.0	16.7	0.0	20.0
35-39	14	4	0	5.5	1.8	0.0	85.7	100.0	---	14.3	0.0	---
40-49	6	6	12	2.4	2.7	5.8	66.7	100.0	100.0	0.0	0.0	0.0
50+	6	2	0	2.4	0.9	0.0	100.0	100.0	---	0.0	0.0	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	253	224	208	100	100	100	90.5	83.9	86.1	5.9	12.1	7.7
Disability Status												
Has disability	19	20	22	7.5	8.9	10.6	78.9	90.0	100.0	5.3	0.0	0.0
No disability	234	204	186	92.5	91.1	89.4	91.5	83.3	84.4	6.0	13.2	8.6
First Generation College												
First generation	150	143	126	59.3	63.8	60.6	86.0	82.5	84.9	9.3	11.9	11.1
Not first generation	53	47	49	20.9	21.0	23.6	94.3	80.9	87.8	1.9	17.0	4.1
Income Status												
Low income	109	72	104	43.1	32.1	50.0	86.2	90.3	85.6	9.2	8.3	7.7
Not low income	144	152	104	56.9	67.9	50.0	93.8	80.9	86.5	3.5	13.8	7.7

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INDICATOR	2017	Fall Term 2018	2019
Enrollments/Dup.Headcount	138	128	115
WSCH	2341.5	2199.3	2114.9
FTES	78.0	73.3	70.5
LOAD (WSCH/FTEF)*	627.2	589.1	511.7
Success %	93.5%	85.9%	83.5%
Retention %	97.1%	89.1%	87.8%
Withdraw %	2.9%	10.9%	12.2%
Classroom Teaching FTEF			
Full-time FTEF	3.7	1.9	3.1
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	1.9	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	3.7	4.1
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	7	6	7
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2018	2019	2020
Enrollments/Dup.Headcount	115	96	93
WSCH	2080.0	1709.0	1786.2
FTES	69.3	57.0	59.5
LOAD (WSCH/FTEF)*	557.2	457.8	432.1
Success %	87.0%	81.3%	89.2%
Retention %	90.4%	86.5%	97.8%
Withdraw %	9.6%	13.5%	2.2%
Classroom Teaching FTEF			
Full-time FTEF	1.9	1.9	4.1
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	1.9	1.9	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	3.7	4.1
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	7	7	6
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2017	2018	2019
Enrollments/Dup.Headcount	82	72	50
WSCH	447.3	392.7	272.7
FTES	14.9	13.1	9.1
LOAD (WSCH/FTEF)*	349.4	685.1	222.3
Success %	100.0%	100.0%	96.0%
Retention %	100.0%	100.0%	96.0%
Withdraw %	0.0%	0.0%	4.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	1.3	0.6	1.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	0.6	1.2
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	2	2	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%