CSM Research Request, Fall 2023 Submission Cycle: Student Success and Core Program Indicators Academic Years 2020/21 to 2022/23

	Academic Year			STUDENT SUCCESS	Academic Year		
	20-21	21-22	22-23	INDICATORS	20-21	21-22	22-23
Enrollments (Dup. Headcnt)	619	517	677	Success %	89.7%	78.5%	62.8%
WSCH	6082.8	4942.0	5551.8	Retention %	100.0%	92.6%	83.8%
FTES	202.8	164.7	185.1	Withdraw %	0.0%	7.4%	16.2%
LOAD (WSCH/FTEF)*	549.0	500.2	464.2				
Classroom Teaching FTE	F				Ac	ademic Ye	ar
oradoroonn roadning r r E					70		ai
Full-time FTEF	6.1	3.6	8.4	Sections	20-21	21-22	22-23
Full-time FTEF		3.6 4.8	8.4 1.5	Sections Total			
•	6.1				20-21	21-22	22-23
Full-time FTEF Adjunct FTEF	6.1 4.1	4.8	1.5	Total	20-21 29	21-22 25	22-23 30
Full-time FTEF Adjunct FTEF Overload FTEF (FT Faculty)	6.1 4.1 0.9	4.8 1.6	1.5 2.0	Total % CTE	20-21 29 0.0%	21-22 25 0.0%	22-23 30 0.0%

Demographic	Enrollments (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)			Percent Success		Percent Withdraw				
Variable	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	98	81	93	15.8	15.7	13.7	95.9	85.2	84.9	0.0	7.4	7.5
Asian-Int'l	40	37	32	6.5	7.2	4.7	85.0	78.4	93.8	0.0	5.4	3.1
Black	15	8	1	2.4	1.5	0.1	93.3	75.0	0.0	0.0	12.5	0.0
Filipino	77	70	77	12.4	13.5	11.4	89.6	77.1	58.4	0.0	8.6	13.0
Hispanic	174	145	226	28.1	28.0	33.4	84.5	76.6	48.7	0.0	6.2	21.7
Native Am	0	0	1	0.0	0.0	0.1			100.0			0.0
Pac Islander	6	10	13	1.0	1.9	1.9	66.7	30.0	30.8	0.0	0.0	30.8
White	132	100	154	21.3	19.3	22.7	92.4	80.0	70.8	0.0	11.0	15.6
Other	58	53	55	9.4	10.3	8.1	93.1	84.9	56.4	0.0	3.8	16.4
Unrecorded	19	13	25	3.1	2.5	3.7	89.5	69.2	64.0	0.0	7.7	24.0
Total	619	517	677	100	100	100	89.7	78.5	62.8	0.0	7.4	16.2
Gender												
Female	341	276	376	55.1	53.4	55.5	90.3	77.5	59.3	0.0	6.9	17.6
Male	268	227	289	43.3	43.9	42.7	89.6	79.7	66.8	0.0	7.5	14.5
Unrecorded	10	14	12	1.6	2.7	1.8	70.0	78.6	75.0	0.0	14.3	16.7
Total	619	517	677	100	100	100	89.7	78.5	62.8	0.0	7.4	16.2
Age												
19 or less	218	206	289	35.2	39.8	42.7	84.4	83.5	66.8	0.0	4.9	12.8
20-24	238	213	261	38.4	41.2	38.6	89.9	73.2	61.7	0.0	9.4	18.4
25-29	79	46	65	12.8	8.9	9.6	94.9	78.3	50.8	0.0	10.9	21.5
30-34	46	25	32	7.4	4.8	4.7	95.7	84.0	53.1	0.0	4.0	18.8
35-39	19	15	16	3.1	2.9	2.4	100.0	73.3	68.8	0.0	13.3	18.8
40-49	11	9	10	1.8	1.7	1.5	100.0	77.8	60.0	0.0	0.0	20.0
50+	8	3	4	1.3	0.6	0.6	100.0	100.0	100.0	0.0	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0						
Total	619	517	677	100	100	100	89.7	78.5	62.8	0.0	7.4	16.2
Disability Status												
Has disability	31	27	52	5.0	5.2	7.7	93.5	74.1	61.5	0.0	14.8	19.2
No disability	588	490	625	95.0	94.8	92.3	89.5	78.8	62.9	0.0	6.9	16.0
First Generation C			-		-	-			-		-	
First generation	263	230	323	42.5	44.5	47.7	86.3	75.7	55.7	0.0	8.7	19.8
Not first generation	289	228	298	46.7	44.1	44.0	92.4	82.9	67.8	0.0	6.6	13.8
Income Status												
Low income	126	122	168	20.4	23.6	24.8	89.7	73.0	47.6	0.0	9.8	22.0
Not low income	493	395	509	79.6	76.4	75.2	89.7	80.3	67.8	0.0	6.6	14.3

Division: 4414 – Chemistry CHEM

INDICATOR	2020	Fall Term 2021	2022	
Enrollments/Dup.Headcount	333	301	349	
WSCH	3464.2	3110.5	2896.0	
FTES	115.5	103.7	96.5	
LOAD (WSCH/FTEF)*	581.2	521.9	499.3	
Success %	89.2%	84.7%	62.5%	
Retention %	100.0%	98.3%	85.1%	
Withdraw %	0.0%	1.7%	14.9%	
Classroom Teaching FTEF				
Full-time FTEF	2.9	1.0	4.5	
Adjunct FTEF	2.6	3.4	1.0	
Overload FTEF (F-T Faculty)	0.5	1.6	0.3	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	6.0	6.0	5.8	
Percent Full-time	57.0%	43.0%	82.8%	
Sections				
Total Number of Sections	15	15	15	
% CTE	0.0%	0.0%	0.0%	
% Transferable	100.0%	100.0%	100.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

Division: 4414 – Chemistry CHEM

	2021	Spring Term 2022	2023	
Enrollments/Dup.Headcount	286	216	328	
WSCH	2618.6	1831.5	2655.8	
FTES	87.3	61.1	88.5	
LOAD (WSCH/FTEF)*	511.4	467.2	431.1	
Success %	90.2%	69.9%	63.1%	
Retention %	100.0%	84.7%	82.3%	
Withdraw %	0.0%	15.3%	17.7%	
Classroom Teaching FTEF				
Full-time FTEF	3.2	2.6	3.9	
Adjunct FTEF	1.6	1.4	0.5	
Overload FTEF (F-T Faculty)	0.4	0.0	1.7	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	5.1	3.9	6.2	
Percent Full-time	69.5%	65.3%	91.6%	
Sections				
Total Number of Sections	14	10	15	
% CTE	0.0%	0.0%	0.0%	
% Transferable	100.0%	100.0%	100.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

Division: 4414 – Chemistry CHEM

INDICATOR	2020	2022	
Enrollments/Dup.Headcount	225	179	173
WSCH	1796.8	1316.2	1212.3
FTES	59.9	43.9	40.4
LOAD (WSCH/FTEF)*	591.0	548.4	433.0
Success %	91.6%	97.8%	84.4%
Retention %	99.6%	100.0%	92.5%
Withdraw %	0.4%	0.0%	7.5%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	2.5	1.9	2.3
Overload FTEF (F-T Faculty)	0.5	0.5	0.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.0	2.4	2.8
Percent Full-time	17.1%	21.7%	18.6%
Sections			
Total Number of Sections	9	7	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%