

Division: 4418 – CSM Creative Arts/Social Sci.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	8080	8232	9737	Success %	83.5%	78.2%	71.5%
WSCH	30806.5	29349.9	30965.0	Retention %	99.1%	93.5%	89.3%
FTEs	1026.9	978.3	1032.2	Withdraw %	0.9%	6.5%	10.7%
LOAD (WSCH/FTEF)*	444.9	420.1	408.8				
Classroom Teaching FTEF				Sections			
Full-time FTEF	36.1	35.1	38.4	Total	390	402	440
Adjunct FTEF	30.3	30.5	32.6	% CTE	13.1%	12.4%	13.6%
Overload FTEF (FT Faculty)	2.8	4.2	4.8	% Transferable	82.8%	84.6%	84.1%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	2.8%	2.7%	2.0%
Total FTEF	69.2	69.9	75.7	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	56.2%	56.3%	57.0%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	975	921	987	12.1	11.2	10.1	87.7	85.8	81.9	1.2	5.5	8.8
Asian-Int'l	332	290	321	4.1	3.5	3.3	87.0	86.2	79.4	0.6	3.1	4.4
Black	285	244	286	3.5	3.0	2.9	74.4	66.8	60.1	1.1	5.7	9.8
Filipino	568	652	614	7.0	7.9	6.3	82.7	79.9	74.6	1.1	7.4	9.8
Hispanic	2573	2744	3485	31.8	33.3	35.8	78.5	72.3	65.8	1.0	7.9	12.2
Native Am	9	13	14	0.1	0.2	0.1	100.0	76.9	64.3	0.0	7.7	21.4
Pac Islander	249	279	296	3.1	3.4	3.0	73.9	67.0	50.0	1.2	6.1	13.9
White	2126	2168	2689	26.3	26.3	27.6	88.0	83.2	75.8	0.7	5.8	10.7
Other	719	723	808	8.9	8.8	8.3	86.9	79.0	73.8	0.3	5.8	9.9
Unrecorded	244	198	237	3.0	2.4	2.4	86.9	78.3	79.3	1.2	7.1	5.5
<i>Total</i>	8080	8232	9737	100	100	100	83.5	78.2	71.5	0.9	6.5	10.7
Gender												
Female	4189	4214	4887	51.8	51.2	50.2	84.8	78.0	71.5	0.7	7.1	10.9
Male	3716	3822	4535	46.0	46.4	46.6	82.3	78.6	71.7	1.0	5.7	10.1
Unrecorded	175	196	315	2.2	2.4	3.2	77.7	74.5	69.2	3.4	9.2	15.9
<i>Total</i>	8080	8232	9737	100	100	100	83.5	78.2	71.5	0.9	6.5	10.7
Age												
19 or less	3335	3353	4216	41.3	40.7	43.3	83.4	79.8	74.5	0.7	5.5	8.0
20-24	3010	3158	3383	37.3	38.4	34.7	82.1	75.6	69.4	1.1	7.0	11.6
25-29	627	587	683	7.8	7.1	7.0	81.3	75.6	62.4	1.0	8.2	17.3
30-34	306	343	374	3.8	4.2	3.8	85.3	80.2	65.5	0.7	6.7	15.2
35-39	167	158	280	2.1	1.9	2.9	86.8	81.0	70.0	0.0	9.5	12.5
40-49	237	273	325	2.9	3.3	3.3	89.9	84.2	71.4	1.3	4.8	11.1
50+	398	360	476	4.9	4.4	4.9	92.2	81.4	78.8	0.5	9.2	13.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	8080	8232	9737	100	100	100	83.5	78.2	71.5	0.9	6.5	10.7
Disability Status												
Has disability	674	689	922	8.3	8.4	9.5	83.8	77.8	68.5	1.8	8.1	11.9
No disability	7406	7543	8815	91.7	91.6	90.5	83.5	78.2	71.8	0.8	6.4	10.5
First Generation College												
First generation	3785	3870	4596	46.8	47.0	47.2	79.5	74.0	66.4	0.8	7.3	12.2
Not first generation	3490	3592	4211	43.2	43.6	43.2	88.2	82.6	77.5	0.8	6.0	9.5
Income Status												
Low income	1926	2054	2663	23.8	25.0	27.3	81.7	75.7	66.0	1.0	6.7	11.8
Not low income	6154	6178	7074	76.2	75.0	72.7	84.1	79.0	73.6	0.8	6.5	10.3

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	4052	3748	4605
WSCH	15412.8	14467.1	14880.6
FTES	513.8	482.2	496.0
LOAD (WSCH/FTEF)*	452.4	434.1	407.8
Success %	82.2%	81.2%	69.7%
Retention %	98.9%	98.8%	89.3%
Withdraw %	1.1%	1.2%	10.7%
Classroom Teaching FTEF			
Full-time FTEF	17.7	17.7	19.6
Adjunct FTEF	14.9	14.2	14.7
Overload FTEF (F-T Faculty)	1.4	1.4	2.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	34.1	33.3	36.5
Percent Full-time	56.2%	57.4%	59.8%
Sections			
Total Number of Sections	193	190	206
% CTE	13.5%	12.6%	13.1%
% Transferable	82.4%	84.7%	84.5%
% Degree Applicable	3.1%	2.1%	1.9%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2021	Spring Term 2022	2023
Enrollments/Dup.Headcount	4028	4484	5132
WSCH	15393.7	14882.8	16084.4
FTES	513.1	496.1	536.1
LOAD (WSCH/FTEF)*	437.7	407.4	409.8
Success %	84.8%	75.6%	73.1%
Retention %	99.4%	89.0%	89.3%
Withdraw %	0.6%	11.0%	10.7%
Classroom Teaching FTEF			
Full-time FTEF	18.4	17.4	18.7
Adjunct FTEF	15.4	16.3	17.9
Overload FTEF (F-T Faculty)	1.4	2.8	2.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	35.2	36.5	39.3
Percent Full-time	56.2%	55.4%	54.4%
Sections			
Total Number of Sections	197	212	234
% CTE	12.7%	12.3%	14.1%
% Transferable	83.2%	84.4%	83.8%
% Degree Applicable	2.5%	3.3%	2.1%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 – CSM Creative Arts/Social Sci.

INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	1625	1158	1113
WSCH	5341.2	4058.0	3421.6
FTES	178.0	135.3	114.1
LOAD (WSCH/FTEF)*	579.7	480.0	446.7
Success %	87.3%	85.9%	75.0%
Retention %	99.4%	98.8%	89.4%
Withdraw %	0.6%	1.2%	10.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	5.7	5.8	4.9
Overload FTEF (F-T Faculty)	3.5	2.6	2.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.2	8.5	7.7
Percent Full-time	37.7%	31.2%	36.6%
Sections			
Total Number of Sections	47	43	38
% CTE	12.8%	7.0%	7.9%
% Transferable	87.2%	93.0%	92.1%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%