

**Division: 4340 – CSM Guidance/Work Study**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	18-19	19-20	20-21		18-19	19-20	20-21
Enrollments (Dup. Headcnt)	1098	1067	647	Success %	79.8%	80.1%	80.8%
WSCH	1519.1	1719.5	1405.1	Retention %	94.2%	95.4%	98.3%
FTES	50.6	57.3	46.8	Withdraw %	5.8%	4.6%	1.7%
LOAD (WSCH/FTEF)*	403.3	393.7	405.3				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	0.7	0.7	0.0	Total	42	41	26
Adjunct FTEF	1.1	1.2	1.0	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	1.9	2.5	2.5	% Transferable	81.0%	85.4%	96.2%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	3.8%
Total FTEF	3.8	4.4	3.5	% Basic Skills	19.0%	14.6%	0.0%
Percent Full-time	69.9%	73.3%	71.2%				

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**Successful Course Completion Rates: 2018-19 to 2020-21**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	18-19	19-20	20-21	18-19	19-20	20-21	18-19	19-20	20-21	18-19	19-20	20-21
<b>Ethnicity</b>												
Asian-Domestic	81	72	78	7.4	6.7	12.1	88.9	88.9	75.6	3.7	4.2	1.3
Asian-Int'l	296	209	23	27.0	19.6	3.6	86.5	78.9	78.3	3.4	1.9	4.3
Black	32	43	13	2.9	4.0	2.0	62.5	76.7	53.8	15.6	4.7	7.7
Filipino	38	49	46	3.5	4.6	7.1	71.1	87.8	89.1	10.5	6.1	2.2
Hispanic	394	404	307	35.9	37.9	47.4	74.1	77.7	78.5	6.1	5.2	1.6
Native Am	1	0	0	0.1	0.0	0.0	100.0	--	--	0.0	--	--
Pac Islander	14	51	24	1.3	4.8	3.7	64.3	80.4	91.7	14.3	5.9	0.0
White	178	168	103	16.2	15.7	15.9	80.3	80.4	85.4	7.3	5.4	1.0
Other	43	48	39	3.9	4.5	6.0	81.4	83.3	84.6	7.0	6.3	2.6
Unrecorded	21	23	14	1.9	2.2	2.2	100.0	87.0	100.0	0.0	4.3	0.0
<i>Total</i>	1098	1067	647	100	100	100	79.8	80.1	80.8	5.8	4.6	1.7
<b>Gender</b>												
Female	522	514	370	47.5	48.2	57.2	81.0	83.1	84.3	6.1	3.5	1.4
Male	563	532	269	51.3	49.9	41.6	78.3	77.4	75.5	5.7	5.6	2.2
Unrecorded	13	21	8	1.2	2.0	1.2	92.3	76.2	100.0	0.0	4.8	0.0
<i>Total</i>	1098	1067	647	100	100	100	79.8	80.1	80.8	5.8	4.6	1.7
<b>Age</b>												
19 or less	577	576	365	52.6	54.0	56.4	78.2	80.9	79.2	5.5	4.7	1.4
20-24	328	345	174	29.9	32.3	26.9	80.8	77.4	79.3	5.2	5.2	2.9
25-29	83	70	45	7.6	6.6	7.0	78.3	85.7	88.9	9.6	1.4	0.0
30-34	41	28	18	3.7	2.6	2.8	82.9	89.3	100.0	4.9	0.0	0.0
35-39	24	17	12	2.2	1.6	1.9	87.5	94.1	83.3	0.0	0.0	8.3
40-49	33	18	13	3.0	1.7	2.0	93.9	61.1	69.2	6.1	11.1	0.0
50+	12	13	20	1.1	1.2	3.1	75.0	76.9	95.0	25.0	7.7	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
<i>Total</i>	1098	1067	647	100	100	100	79.8	80.1	80.8	5.8	4.6	1.7
<b>Disability Status</b>												
Has disability	205	195	95	18.7	18.3	14.7	70.7	73.8	69.5	6.3	10.8	5.3
No disability	893	872	552	81.3	81.7	85.3	81.9	81.5	82.8	5.7	3.2	1.1
<b>First Generation College</b>												
First generation	455	533	352	41.4	50.0	54.4	76.0	79.7	81.5	7.9	4.9	1.7
Not first generation	240	267	191	21.9	25.0	29.5	84.2	81.3	83.2	4.6	6.0	1.6
<b>Income Status</b>												
Low income	349	389	224	31.8	36.5	34.6	77.4	77.1	84.4	7.2	5.4	2.2
Not low income	749	678	423	68.2	63.5	65.4	80.9	81.9	79.0	5.2	4.1	1.4

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2018</b>	<b>2019</b>	<b>2020</b>
Enrollments/Dup.Headcount	615	629	398
WSCH	823.0	980.2	933.7
FTES	27.4	32.7	31.1
LOAD (WSCH/FTEF)*	379.8	381.8	405.9
Success %	77.4%	76.8%	79.4%
Retention %	93.8%	93.3%	97.5%
Withdraw %	6.2%	6.7%	2.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.4	0.4	0.0
Adjunct FTEF	0.8	1.0	0.8
Overload FTEF (F-T Faculty)	0.9	1.2	1.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	2.6	2.3
Percent Full-time	63.1%	62.3%	65.2%
<b>Sections</b>			
Total Number of Sections	24	25	16
% CTE	0.0%	0.0%	0.0%
% Transferable	75.0%	80.0%	93.8%
% Degree Applicable	0.0%	0.0%	6.3%
% Basic Skills	25.0%	20.0%	0.0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2019</b>	<b>2020</b>	<b>2021</b>
Enrollments/Dup.Headcount	483	438	249
WSCH	696.1	739.4	471.4
FTES	23.2	24.6	15.7
LOAD (WSCH/FTEF)*	435.0	410.7	404.0
Success %	82.8%	84.9%	83.1%
Retention %	94.6%	98.4%	99.6%
Withdraw %	5.4%	1.6%	0.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.3	0.3	0.0
Adjunct FTEF	0.3	0.2	0.2
Overload FTEF (F-T Faculty)	1.0	1.3	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.8	1.2
Percent Full-time	79.2%	88.9%	82.9%
<b>Sections</b>			
Total Number of Sections	18	16	10
% CTE	0.0%	0.0%	0.0%
% Transferable	88.9%	93.8%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	11.1%	6.3%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2018</b>	<b>2019</b>	<b>2020</b>
Enrollments/Dup.Headcount	0	34	74
WSCH	--	102.8	228.0
FTES	--	3.4	7.6
LOAD (WSCH/FTEF)*	--	513.9	570.0
Success %	--%	61.8%	85.1%
Retention %	--%	88.2%	93.2%
Withdraw %	--%	11.8%	6.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	--	0.0	0.0
Adjunct FTEF	--	0.2	0.2
Overload FTEF (F-T Faculty)	--	0.0	0.2
Retired FTEF	--	0.0	0.0
Total FTEF	--	0.2	0.4
Percent Full-time	--%	0.0%	50.0%
<b>Sections</b>			
Total Number of Sections	--	1	2
% CTE	--%	0.0%	0.0%
% Transferable	--%	100.0%	100.0%
% Degree Applicable	--%	0.0%	0.0%
% Basic Skills	--%	0.0%	0.0%