

Division: 4411 – CSM Business/Technology

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	17-18	18-19	19-20		17-18	18-19	19-20
Enrollments (Dup. Headcnt)	8597	8517	7575	Success %	75.4%	74.9%	77.3%
WSCH	36364.7	35282.0	33109.9	Retention %	87.3%	87.0%	89.1%
FTEs	1212.2	1176.1	1103.7	Withdraw %	12.7%	13.0%	10.9%
LOAD (WSCH/FTEF)*	571.1	539.6	512.5				
Classroom Teaching FTEF				Sections			
Full-time FTEF	30.4	29.9	33.7	Total	300	316	302
Adjunct FTEF	26.9	26.0	24.3	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	6.4	9.4	6.6	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	63.7	65.4	64.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	57.7%	60.2%	62.4%				

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Successful Course Completion Rates: 2017-18 to 2019-20

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20
Ethnicity												
Asian	2236	2168	1659	26.0	25.5	21.9	80.1	79.0	81.0	8.5	9.7	8.7
Black	238	235	218	2.8	2.8	2.9	64.7	63.8	60.1	18.1	19.6	17.4
Filipino	552	551	405	6.4	6.5	5.3	72.6	70.2	78.5	15.2	16.2	10.9
Hispanic	2235	2434	2300	26.0	28.6	30.4	68.8	69.3	73.7	16.7	16.7	12.0
Native Am	7	7	11	0.1	0.1	0.1	85.7	100.0	54.5	0.0	0.0	9.1
Pac Islander	133	150	169	1.5	1.8	2.2	59.4	65.3	66.9	20.3	15.3	14.8
White	2473	2309	2003	28.8	27.1	26.4	79.6	80.3	80.5	10.8	10.4	10.0
Other	463	447	432	5.4	5.2	5.7	71.7	71.8	76.4	15.1	14.3	14.4
Unrecorded	260	216	378	3.0	2.5	5.0	81.2	75.9	81.0	12.7	12.5	9.3
<i>Total</i>	8597	8517	7575	100	100	100	75.4	74.9	77.3	12.7	13.0	10.9
Gender												
Female	3313	3327	2789	38.5	39.1	36.8	76.5	75.9	78.6	12.2	13.2	10.8
Male	5081	4939	4538	59.1	58.0	59.9	74.8	74.0	76.5	12.9	12.9	11.0
Unrecorded	203	251	248	2.4	2.9	3.3	72.4	79.3	77.0	13.3	11.6	10.1
<i>Total</i>	8597	8517	7575	100	100	100	75.4	74.9	77.3	12.7	13.0	10.9
Age												
19 or less	1495	1591	1599	17.4	18.7	21.1	75.1	75.5	76.0	11.7	12.0	11.1
20-24	2991	2973	2469	34.8	34.9	32.6	73.9	73.3	77.4	14.3	14.4	10.3
25-29	1574	1409	1255	18.3	16.5	16.6	74.8	73.3	79.0	13.2	13.3	10.3
30-34	928	884	820	10.8	10.4	10.8	79.8	79.1	76.6	9.9	10.1	10.2
35-39	533	558	470	6.2	6.6	6.2	75.4	75.1	75.7	9.4	12.2	11.3
40-49	654	600	516	7.6	7.0	6.8	76.3	76.7	80.4	12.2	13.8	11.4
50+	422	502	446	4.9	5.9	5.9	78.0	77.3	75.6	12.8	12.0	15.7
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	8597	8517	7575	100	100	100	75.4	74.9	77.3	12.7	13.0	10.9
Disability Status												
Has disability	274	362	377	3.2	4.3	5.0	70.8	68.8	81.2	15.0	18.0	9.3
No disability	8323	8155	7198	96.8	95.7	95.0	75.5	75.2	77.1	12.6	12.8	11.0
First Generation College												
First generation	4045	4276	3870	47.1	50.2	51.1	73.3	73.1	75.4	14.2	14.6	12.2
Not first generation	2885	2919	2637	33.6	34.3	34.8	76.8	77.4	80.2	12.7	12.1	10.1
Income Status												
Low income	1941	1859	1570	22.6	21.8	20.7	69.4	68.9	72.5	18.3	17.9	13.9
Not low income	6656	6658	6005	77.4	78.2	79.3	77.1	76.6	78.5	11.0	11.6	10.1

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INDICATOR	2017	Fall Term 2018	2019
Enrollments/Dup.Headcount	4205	4145	3931
WSCH	17757.9	17660.6	17571.0
FTES	591.9	588.7	585.7
LOAD (WSCH/FTEF)*	552.1	560.6	566.0
Success %	75.5%	74.3%	74.1%
Retention %	87.6%	87.3%	86.5%
Withdraw %	12.4%	12.7%	13.5%
Classroom Teaching FTEF			
Full-time FTEF	15.4	14.6	14.9
Adjunct FTEF	13.8	12.2	11.7
Overload FTEF (F-T Faculty)	3.0	4.7	4.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	32.2	31.5	31.0
Percent Full-time	57.1%	61.3%	62.2%
Sections			
Total Number of Sections	153	156	145
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2018	2019	2020
Enrollments/Dup.Headcount	4392	4372	3644
WSCH	18606.7	17621.4	15538.9
FTES	620.2	587.4	518.0
LOAD (WSCH/FTEF)*	590.6	520.1	463.1
Success %	75.3%	75.5%	80.8%
Retention %	87.1%	86.8%	91.8%
Withdraw %	12.9%	13.2%	8.2%
Classroom Teaching FTEF			
Full-time FTEF	15.0	15.3	18.8
Adjunct FTEF	13.1	13.9	12.6
Overload FTEF (F-T Faculty)	3.4	4.7	2.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	31.5	33.9	33.6
Percent Full-time	58.4%	59.1%	62.6%
Sections			
Total Number of Sections	147	160	157
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2017	2018	2019
Enrollments/Dup.Headcount	1270	1351	1332
WSCH	4770.3	5375.1	4561.5
FTES	159.0	179.2	152.1
LOAD (WSCH/FTEF)*	504.8	506.0	421.7
Success %	75.5%	78.8%	78.5%
Retention %	86.6%	88.3%	88.7%
Withdraw %	13.4%	11.7%	11.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	5.6	5.2	4.3
Overload FTEF (F-T Faculty)	3.9	5.4	6.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.5	10.6	10.8
Percent Full-time	41.1%	50.7%	59.8%
Sections			
Total Number of Sections	45	50	48
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%