

**Division: 4421 – CSM Academic Sup & Learn Techn**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	224	440	401	Success %	88.8%	86.8%	84.3%
WSCH	448.3	1251.6	832.0	Retention %	99.1%	97.0%	94.8%
FTES	14.9	41.7	27.7	Withdraw %	0.9%	3.0%	5.2%
LOAD (WSCH/FTEF)*	249.0	457.9	312.0				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	0.8	1.5	0.3	Total	26	29	27
Adjunct FTEF	0.7	1.3	1.9	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.2	0.0	0.4	% Transferable	92.3%	93.1%	92.6%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	1.8	2.7	2.7	% Basic Skills	7.7%	6.9%	7.4%
Percent Full-time	55.5%	53.7%	27.5%				

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**Successful Course Completion Rates: 2020-21 to 2022-23**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
<b>Ethnicity</b>												
Asian-Domestic	30	51	44	13.4	11.6	11.0	93.3	96.1	88.6	0.0	2.0	9.1
Asian-Int'l	25	19	23	11.2	4.3	5.7	80.0	63.2	95.7	4.0	0.0	0.0
Black	6	9	5	2.7	2.0	1.2	83.3	77.8	60.0	0.0	0.0	0.0
Filipino	11	24	18	4.9	5.5	4.5	100.0	91.7	94.4	0.0	8.3	5.6
Hispanic	69	161	179	30.8	36.6	44.6	89.9	85.7	78.8	0.0	1.9	5.0
Native Am	0	2	0	0.0	0.5	0.0	---	100.0	---	---	0.0	---
Pac Islander	23	35	30	10.3	8.0	7.5	78.3	77.1	86.7	0.0	0.0	0.0
White	37	93	67	16.5	21.1	16.7	97.3	90.3	92.5	0.0	6.5	4.5
Other	16	34	29	7.1	7.7	7.2	87.5	91.2	79.3	0.0	2.9	10.3
Unrecorded	7	12	6	3.1	2.7	1.5	71.4	83.3	83.3	14.3	0.0	16.7
<i>Total</i>	224	440	401	100	100	100	88.8	86.8	84.3	0.9	3.0	5.2
<b>Gender</b>												
Female	130	243	239	58.0	55.2	59.6	90.0	86.0	83.3	0.8	4.1	6.3
Male	90	195	153	40.2	44.3	38.2	86.7	87.7	86.9	1.1	1.5	2.6
Unrecorded	4	2	9	1.8	0.5	2.2	100.0	100.0	66.7	0.0	0.0	22.2
<i>Total</i>	224	440	401	100	100	100	88.8	86.8	84.3	0.9	3.0	5.2
<b>Age</b>												
19 or less	102	326	261	45.5	74.1	65.1	88.2	90.5	86.2	1.0	0.9	4.2
20-24	82	68	93	36.6	15.5	23.2	87.8	79.4	90.3	1.2	4.4	1.1
25-29	14	13	12	6.3	3.0	3.0	92.9	84.6	83.3	0.0	7.7	8.3
30-34	13	8	9	5.8	1.8	2.2	92.3	50.0	44.4	0.0	0.0	22.2
35-39	6	12	6	2.7	2.7	1.5	100.0	83.3	33.3	0.0	8.3	33.3
40-49	3	5	12	1.3	1.1	3.0	100.0	80.0	75.0	0.0	20.0	8.3
50+	4	8	8	1.8	1.8	2.0	75.0	50.0	50.0	0.0	50.0	37.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	224	440	401	100	100	100	88.8	86.8	84.3	0.9	3.0	5.2
<b>Disability Status</b>												
Has disability	20	45	37	8.9	10.2	9.2	95.0	84.4	75.7	0.0	4.4	5.4
No disability	204	395	364	91.1	89.8	90.8	88.2	87.1	85.2	1.0	2.8	5.2
<b>First Generation College</b>												
First generation	85	218	207	37.9	49.5	51.6	82.4	84.9	80.2	0.0	3.2	5.8
Not first generation	95	170	142	42.4	38.6	35.4	95.8	92.4	88.7	1.1	3.5	5.6
<b>Income Status</b>												
Low income	55	149	146	24.6	33.9	36.4	81.8	82.6	80.8	1.8	2.7	8.2
Not low income	169	291	255	75.4	66.1	63.6	91.1	89.0	86.3	0.6	3.1	3.5

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<b>INDICATOR</b>	<b>2020</b>	<b>Fall Term 2021</b>	<b>2022</b>
Enrollments/Dup.Headcount	145	320	283
WSCH	307.5	1099.5	691.0
FTES	10.2	36.6	23.0
LOAD (WSCH/FTEF)*	279.5	540.7	329.0
Success %	89.0%	90.3%	83.7%
Retention %	100.0%	100.0%	95.1%
Withdraw %	0.0%	0.0%	4.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.4	1.1	0.3
Adjunct FTEF	0.4	1.0	1.8
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	2.0	2.1
Percent Full-time	54.5%	52.5%	12.7%
<b>Sections</b>			
Total Number of Sections	14	17	17
% CTE	0.0%	0.0%	0.0%
% Transferable	92.9%	94.1%	94.1%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	7.1%	5.9%	5.9%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2021</b>	<b>2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	79	120	118
WSCH	140.8	152.1	141.0
FTES	4.7	5.1	4.7
LOAD (WSCH/FTEF)*	201.1	217.4	248.9
Success %	88.6%	77.5%	85.6%
Retention %	97.5%	89.2%	94.1%
Withdraw %	2.5%	10.8%	5.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.4	0.4	0.1
Adjunct FTEF	0.3	0.3	0.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.7	0.7	0.6
Percent Full-time	57.1%	57.1%	82.4%
<b>Sections</b>			
Total Number of Sections	12	12	10
% CTE	0.0%	0.0%	0.0%
% Transferable	91.7%	91.7%	90.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	8.3%	8.3%	10.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Enrollments/Dup.Headcount	33	16	21
WSCH	35.4	16.0	21.0
FTES	1.2	0.5	0.7
LOAD (WSCH/FTEF)*	530.9	239.9	314.8
Success %	78.8%	81.3%	71.4%
Retention %	100.0%	100.0%	95.2%
Withdraw %	0.0%	0.0%	4.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.1	0.1
Overload FTEF (F-T Faculty)	0.1	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.1	0.1	0.1
Percent Full-time	100.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	2	2	1
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	50.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	50.0%	50.0%	0.0%