

**Division: 4421 – CSM Academic Sup & Learn Techn**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	17-18	18-19	19-20		17-18	18-19	19-20
Enrollments (Dup. Headcnt)	528	447	354	Success %	71.4%	73.4%	73.2%
WSCH	1203.8	1011.2	703.6	Retention %	88.3%	89.3%	86.2%
FTES	40.1	33.7	23.5	Withdraw %	11.7%	10.7%	13.8%
LOAD (WSCH/FTEF)*	440.4	421.3	270.6				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	0.8	0.9	1.5	Total	28	27	32
Adjunct FTEF	1.5	1.3	0.9	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.4	0.2	0.2	% Transferable	92.9%	92.6%	93.8%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	2.7	2.4	2.6	% Basic Skills	7.1%	7.4%	6.3%
Percent Full-time	43.9%	47.2%	64.1%				

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**Successful Course Completion Rates: 2017-18 to 2019-20**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20
<b>Ethnicity</b>												
Asian	126	114	96	23.9	25.5	27.1	77.8	75.4	76.0	9.5	12.3	6.3
Black	17	11	10	3.2	2.5	2.8	70.6	90.9	30.0	5.9	0.0	40.0
Filipino	9	20	13	1.7	4.5	3.7	66.7	80.0	76.9	11.1	5.0	7.7
Hispanic	177	151	105	33.5	33.8	29.7	68.9	62.9	66.7	10.7	15.9	20.0
Native Am	0	2	0	0.0	0.4	0.0	---	100.0	---	---	0.0	---
Pac Islander	40	28	36	7.6	6.3	10.2	65.0	75.0	83.3	12.5	0.0	11.1
White	116	81	59	22.0	18.1	16.7	69.8	81.5	81.4	13.8	7.4	11.9
Other	37	29	22	7.0	6.5	6.2	75.7	75.9	81.8	16.2	10.3	9.1
Unrecorded	6	11	13	1.1	2.5	3.7	66.7	90.9	53.8	33.3	0.0	30.8
<i>Total</i>	528	447	354	100	100	100	71.4	73.4	73.2	11.7	10.7	13.8
<b>Gender</b>												
Female	258	221	151	48.9	49.4	42.7	76.0	76.9	75.5	8.5	11.8	12.6
Male	250	219	193	47.3	49.0	54.5	68.0	69.9	72.5	13.2	10.0	13.5
Unrecorded	20	7	10	3.8	1.6	2.8	55.0	71.4	50.0	35.0	0.0	40.0
<i>Total</i>	528	447	354	100	100	100	71.4	73.4	73.2	11.7	10.7	13.8
<b>Age</b>												
19 or less	332	240	198	62.9	53.7	55.9	66.0	72.9	72.7	15.1	10.4	15.7
20-24	127	132	100	24.1	29.5	28.2	79.5	78.0	80.0	3.9	7.6	6.0
25-29	35	30	29	6.6	6.7	8.2	80.0	63.3	69.0	11.4	13.3	13.8
30-34	10	17	11	1.9	3.8	3.1	80.0	58.8	45.5	10.0	29.4	36.4
35-39	7	10	11	1.3	2.2	3.1	85.7	80.0	63.6	0.0	20.0	27.3
40-49	10	8	2	1.9	1.8	0.6	100.0	87.5	50.0	0.0	0.0	0.0
50+	7	10	3	1.3	2.2	0.8	71.4	60.0	66.7	28.6	20.0	33.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	528	447	354	100	100	100	71.4	73.4	73.2	11.7	10.7	13.8
<b>Disability Status</b>												
Has disability	42	38	23	8.0	8.5	6.5	71.4	65.8	69.6	9.5	10.5	8.7
No disability	486	409	331	92.0	91.5	93.5	71.4	74.1	73.4	11.9	10.8	14.2
<b>First Generation College</b>												
First generation	226	186	155	42.8	41.6	43.8	73.0	69.4	72.3	7.1	11.3	13.5
Not first generation	155	142	92	29.4	31.8	26.0	70.3	79.6	80.4	18.7	11.3	8.7
<b>Income Status</b>												
Low income	127	152	102	24.1	34.0	28.8	77.2	77.0	72.5	7.9	7.9	12.7
Not low income	401	295	252	75.9	66.0	71.2	69.6	71.5	73.4	13.0	12.2	14.3

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<b>INDICATOR</b>	<b>2017</b>	<b>Fall Term 2018</b>	<b>2019</b>
Enrollments/Dup.Headcount	378	321	232
WSCH	979.6	805.6	504.9
FTES	32.7	26.9	16.8
LOAD (WSCH/FTEF)*	452.1	456.0	285.8
Success %	72.5%	72.6%	76.3%
Retention %	88.1%	90.3%	86.6%
Withdraw %	11.9%	9.7%	13.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.4	0.5	0.8
Adjunct FTEF	1.4	1.0	0.8
Overload FTEF (F-T Faculty)	0.4	0.2	0.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	1.8	1.8
Percent Full-time	36.9%	41.5%	52.8%
<b>Sections</b>			
Total Number of Sections	18	16	18
% CTE	0.0%	0.0%	0.0%
% Transferable	94.4%	93.8%	94.4%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	5.6%	6.3%	5.6%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2018</b>	<b>2019</b>	<b>2020</b>
Enrollments/Dup.Headcount	150	126	122
WSCH	224.2	205.6	198.7
FTES	7.5	6.9	6.6
LOAD (WSCH/FTEF)*	395.7	324.6	238.4
Success %	68.7%	75.4%	67.2%
Retention %	88.7%	86.5%	85.2%
Withdraw %	11.3%	13.5%	14.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.4	0.4	0.7
Adjunct FTEF	0.2	0.2	0.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.8
Percent Full-time	70.6%	63.1%	88.0%
<b>Sections</b>			
Total Number of Sections	10	11	14
% CTE	0.0%	0.0%	0.0%
% Transferable	90.0%	90.9%	92.9%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	10.0%	9.1%	7.1%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2017</b>	<b>2018</b>	<b>2019</b>
Enrollments/Dup.Headcount	49	49	28
WSCH	50.8	50.4	30.5
FTES	1.7	1.7	1.0
LOAD (WSCH/FTEF)*	381.0	377.7	456.7
Success %	77.6%	87.8%	75.0%
Retention %	81.6%	91.8%	82.1%
Withdraw %	18.4%	8.2%	17.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.1	0.1	0.1
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	3	3	2
% CTE	0.0%	0.0%	0.0%
% Transferable	66.7%	66.7%	50.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	33.3%	33.3%	50.0%