



BUDGET COMMITTEE MEETING AGENDA
Wednesday, October 19, 2011
2:00 p.m. – Building 3, Room 142

| AGENDA ITEM | PRESENTER | PROCESS | TIME |
|---|---|----------------------------|------------|
| 1) APPROVAL OF MINUTES | David Clay & Debbie Joy, Budget Committee Co-Chairs | Action | 5 minutes |
| 2) PUBLIC COMMENTS | David Clay & Debbie Joy, Budget Committee Co-Chairs | Informational | 10 minutes |
| 3) BUSINESS | | | |
| I. 2012-13 Fiscal Impact | Vickie Nunes, College Business Officer | Informational & Discussion | 60 minutes |
| II. Propose Meeting To Discuss Demonstrated Needs | David Clay & Debbie Joy, Budget Committee Co-Chairs | Discussion | 30 minutes |
| III. Standing News & Updates | James Keller, Interim President | Informational | 15 minutes |
| 4) ADJOURNMENT | David Clay & Debbie Joy, Budget Committee Co-Chairs | | |

MEETINGS ARE OPEN TO ALL

Upcoming Meetings

November 2 & 16
December 7