



BUDGET COMMITTEE MEETING AGENDA
Wednesday, October 20, 2010
2:00 p.m. – Building 3, Room 142

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Joan Rosario, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Joan Rosario, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. District Budget Committee Update	Robert Hood, Director of Marketing	Informational	10 minutes
II. Unmet Needs Status	Martin Partlan, Budget Committee Co-Chair	Informational & Discussion	30 minutes
III. Analysis of Cañada's Staffing	Thomas Mohr, President	Discussion	30 minutes
IV. Draft District Visioning Statement	Thomas Mohr, President	Discussion	30 minutes
V. Measure G Update	Sarah Perkins, Vice President of Instruction	Discussion	20 minutes
4) ADJOURNMENT	Martin Partlan & Joan Rosario, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL

Upcoming Meetings

November 3 & 17

December 1 & 15