



**BUDGET COMMITTEE MEETING AGENDA**  
**Wednesday, September 1, 2010**  
**1:30 p.m. – Building 3, Room 142**

<b>AGENDA ITEM</b>	<b>PRESENTER</b>	<b>PROCESS</b>	<b>TIME</b>
<b>1) APPROVAL OF MINUTES</b>	Martin Partlan, Budget Committee Co-Chair	Action 5	minutes
<b>2) PUBLIC COMMENTS</b>	Martin Partlan, Budget Committee Co-Chair	Informational 10	minutes
<b>3) BUSINESS</b>			
I. Review of Budget Committee's Constitution	Martin Partlan, Budget Committee Co-Chair	Informational	10 minutes
II. Review of the General Fund	Vickie Nunes, College Business Officer	Informational & Discussion	15 minutes
III. Funding for New Faculty & Staff	Vickie Nunes, College Business Officer Thomas Mohr, President	Discussion	10 minutes
IV. Measure G Funds	Sarah Perkins, Vice President of Instruction	Discussion	10 minutes
V. Workforce Developer Position	Sarah Perkins, Vice President of Instruction	Discussion & Action	10 minutes
<b>4) ADJOURNMENT</b>	Martin Partlan & Joan Rosario, Budget Committee Co-Chairs		

**MEETINGS ARE OPEN TO ALL**