



**BUDGET COMMITTEE MEETING AGENDA**  
**Wednesday, March 2, 2011**  
**2:00 p.m. – Building 3, Room 142**

<b>AGENDA ITEM</b>	<b>PRESENTER</b>	<b>PROCESS</b>	<b>TIME</b>
<b>1) APPROVAL OF MINUTES</b>	Martin Partlan & Joan Rosario, Budget Committee Co-Chairs	Action	5 minutes
<b>2) PUBLIC COMMENTS</b>	Martin Partlan & Joan Rosario, Budget Committee Co-Chairs	Informational	10 minutes
<b>3) BUSINESS</b>			
I. Budget Update	Thomas Mohr, President Vickie Nunes, College Business Officer	Informational	15 minutes
II. Aspects of New Allocation Model	Thomas Mohr, President Vickie Nunes, College Business Officer	Informational	20 minutes
III. Costs of Full Time Faculty vs. Part Time Faculty	Vickie Nunes, College Business Officer	Informational	20 minutes
<b>4) ADJOURNMENT</b>	Martin Partlan & Joan Rosario, Budget Committee Co-Chairs		

**MEETINGS ARE OPEN TO ALL**

**Upcoming Meetings**

**March 16**

**April 20**

**May 4 & 18**