



BUDGET COMMITTEE MEETING AGENDA
Wednesday, February 16, 2011
2:00 p.m. – Building 3, Room 142

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Joan Rosario, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Joan Rosario, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Update on State and District Budgets	Vickie Nunes, College Business Officer	Informational	20 minutes
II. Cañada Budget/Measure G Update	Vickie Nunes, College Business Officer	Informational	20 minutes
III. President Mohr's Revenue Expectations	Thomas Mohr, President	Discussion	20 minutes
IV. Discussion of District Auxiliary Services	Martin Partlan, Budget Committee Co-Chair & Academic Senate President	Discussion	20 minutes
4) ADJOURNMENT	Martin Partlan & Joan Rosario, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL

Upcoming Meetings

March 2 & 16

April 20

May 4 & 18