



**BUDGET COMMITTEE MEETING AGENDA**  
**Wednesday, May 5, 2010**  
**1:30 p.m. – Building 2, Room 10**

AGENDA ITEM	PRESENTER	PROCESS	TIME
<b>1) APPROVAL OF MINUTES</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
<b>2) PUBLIC COMMENTS</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
<b>3) BUSINESS</b>			
I.    Dean of Humanities	Thomas Mohr, President	Action	10 minutes
II.   Possible Advancements for Research and Public Information	Thomas Mohr, President	Action	10 minutes
III.  Review Allocation of \$150,000	Thomas Mohr, President	Informational & Discussion	10 minutes
IV.   Budget Update	Vickie Nunes, College Business Officer	Informational & Discussion	10 minutes
V.    Budget Book Introduction	Martin Partlan, Budget Committee Co-Chair	Informational & Discussion	30 minutes
<b>4) ADJOURNMENT</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

**MEETINGS ARE OPEN TO ALL**

**Upcoming Meeting Dates for the Budget Committee in the Spring Semester**  
**May 19**