



**BUDGET COMMITTEE MEETING MINUTES**  
**Wednesday, December 2, 2009**  
**1:30 p.m. – Building 2, Room 10**

**Members Present:** Peter Barbatis, Parvaneh Darafshi, Robert Hood, Maria Lara Blanco, Vickie Nunes, Martin Partlan, Sarah Perkins, Gregory Stoup,

**Ex-Officio:** Thomas Mohr – President, Robert Hood

**Members Absent:** Margie Carrington, Susan Traynor, Lezlee Ware,

**Guests:** Sarah Bell, Ana Blanco, Paula Carrillo, Lillian Castenenanos, Roberta Chock, Patty Dilko, Edith Flores, Ismael Ayala Funes, Caryn Goldman, Clayton Halsey, Debbie Joy, Barbara McCarthy, Dora Melendrez, Ruth Miller, Karen Olesen, Carlos Ortega, R. Ovetz, Jose Perez, Katie Rose, Rita Sabbadini, Elizabeth Terzakis, Natalia Vasilyeva, Terry Watson, Nancy Wolford, Kaila Young,

AGENDA ITEM	CONTENT	PRESENTER
<b>1) APPROVAL OF MINUTES (Action)</b>	The minutes were approved as submitted.	Martin Partlan, Budget Committee Co-Chair
<b>2) PUBLIC COMMENTS Informational</b>	None	Martin Partlan, Budget Committee Co-Chair
<b>3) BUSINESS</b>  I. Summary of the Dollar Amounts Being Cut That Comprise Cañada’s 10% From Areas Around the Campus i.e. Dollar Amounts From Sections, Programs, Departments, Etc. (Information & Discussion)	Reported that the Instructional Planning Council gave their endorsement to the propose reductions in instruction as follows: <ul style="list-style-type: none"> <li>• Summer offerings – reduction of \$80,200</li> <li>• Coordination – reduction of \$5,200</li> <li>• Faculty retirement – reduction of \$52,000</li> <li>• Post Retirement contracts – reduction of \$43,320</li> <li>• Putting Men’s Golf on hiatus beginning Fall 2010 – reduction of approximately \$14,000</li> <li>• Discontinue Tele-courses reduction of \$21,000</li> <li>• Reductions in fall/spring sections reduction of \$80,200</li> <li>• PIV process <ul style="list-style-type: none"> <li>- Not schedule Real Estate for two years – reduction of approximately \$11,000</li> <li>- Un-fund positions in Adaptive P.E. and move the program to College of San Mateo – reduction of approximately \$130,000</li> </ul> </li> </ul>	Sarah Perkins, Vice President of Instruction,

<p>II. Presentation Of What The Budget Will Look Like After the 10% Cuts. (Discussion)</p> <p>III. Student Forum (Discussion)</p>	<p>Noted that the college was guided by the four strategic priority goals in planning our reduction strategy. The reductions being proposed in these instructional programs are being made not because these programs are not important but because the College needs to make a 10% reduction in our 2010-11 budget as a result of the cuts we are facing from the State.</p> <p>As a result of the State cuts to Matriculation, Counseling has had to reduce their hours from 4,718 in 2008-09 to 2373 for 2009-2010. Vice President Barbatis is working with the Counseling Department to find possible solutions to better serve our students in spite of these reductions and has implemented:</p> <ul style="list-style-type: none"> <li>• C registration sessions – group counseling that includes orientation sessions and registration</li> <li>• Increase drop in hours</li> <li>• e-counseling</li> </ul> <p>The Counseling Department is also exploring:</p> <ul style="list-style-type: none"> <li>• Pier Counseling,</li> <li>• Cyber Advanced Degree Works – a program that will assist students in developing an education plan</li> </ul> <p>This agenda item was cut short due to the Student Forum beginning at 2 p.m.</p> <p>As the Student Forum did not end until 3:45 p.m., this item was not presented.</p> <p>President Mohr reviewed the presentation “Proposed Budget Reductions and Impacts to the students present. Questions and comments from the students included:</p> <ul style="list-style-type: none"> <li>• Research the possibility of using of bond funds to keep programs/classes being cut</li> <li>• Support from Community</li> <li>• Increase facility rental use to generate more income for the College</li> <li>• With so many students working and going to College, research changing full time students from 12 units to 7 or 9 units</li> <li>• Butterfield sculpture cost and how paid for</li> <li>• Student united front</li> <li>• More counseling time needed for students</li> </ul> <p>It was agreed that the College should set up another Student Forum at the</p>	<p>Peter Barbatis, Vice President of Student Services,</p> <p>Vickie Nunes, College Business Officer</p> <p>Thomas Mohr, President</p>
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<p>IV. Registration Process  Students Being Proactive  in Signing Up For Spring  and Summer Classes  How Priority Registration  Works</p>	<p>beginning of the Spring 2010 Semester.   As the Student Forum did not end until 3:45 p.m., this item was not presented</p>	<p>Peter Barbatis. Vice  President of Student  Services,</p>
<p><b>4) ADJOURNMENT</b></p>	<p>The meeting was adjourned at 3:45 p.m.</p>	<p>Martin Partlan &amp; Susan  Traynor, Budget  Committee Co-Chairs</p>