



Budget Committee Meeting Agenda
Wednesday, October 7, 2009
1:30 p.m. in Building 2, Room 10

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Update of Federal Backfill Dollars	Thomas Mohr, President	Informational & Discussion	10 minutes
II. District Allocation Model	Martin Partlan, Budget Committee Co-Chair Vickie Nunes, College Business Officer	Informational & Discussion	20 minutes
III. Discussion of What Would Be Involved in Constructing a Zero Based Budget for Cañada College	Martin Partlan, Budget Committee Co-Chair	Discussion	20 minutes
4) ADJOURNMENT	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL

UPCOMING MEETING DATES

October 21
November 4 & 18
December 2 & 16