



BUDGET COMMITTEE MEETING AGENDA
Wednesday, September 16, 2009
Building 2, Room 10 – 1:30 p.m.

| AGENDA ITEM | PRESENTER | PROCESS | TIME |
|---|---|-------------------------------|-------------|
| 1) APPROVAL OF MINUTES | Martin Partlan & Susan Traynor, Budget Committee Co-Chairs | Action | 5 minutes |
| 2) PUBLIC COMMENTS | Martin Partlan & Susan Traynor, Budget Committee Co-Chairs | Informational | 10 minutes |
| 3) BUSINESS | | | |
| I. Budget Review | Vickie Nunes, College Business Officer | Informational & Discussion | 10 minutes |
| II. Review of Revenue | Vickie Nunes, College Business Officer | Informational & Discussion | 10 minutes |
| III. Brainstorming – Open Discussion of Possible Revenue Generators | Martin Partlan & Susan Traynor, Budget Committee Co-Chairs | Discussion | 30 minutes |
| IV. Introductions to TBA – Hours by Arrangement | Sarah Perkins, Vice President of Instruction | Informational/Discussion | 30 minutes |
| V. Agenda Building | Martin Partlan & Susan Traynor, Budget Committee Co-Chairs | Discussion | 10 minutes |
| 4) ADJOURNMENT | Martin Partlan & Susan Traynor, Budget Committee Co-Chairs | | |

MEETINGS ARE OPEN TO ALL

Upcoming Budget Committee Meeting Dates

October 7 & 21

November 4 & 18

December 2 & 16