



BUDGET COMMITTEE MEETING AGENDA
Wednesday, August 12, 2009
11:30 A.M. to 1:00 P.M. – Building 2, Room 10

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. State Budget and Implications for: a. College Budget b. Categorical Reductions c. FTES Goals & Workload Reduction	Thomas Mohr, President Kathy Blackwood, SMCCCD Financial Officer	Informational	30 minutes
II. Review of Proposed College Budget	Thomas Mohr, President Vickie Nunes, College Business Officer	Informational	20 minutes
III. Report of Counseling Restructuring	Peter Barbatis, Vice President of Student Services	Informational	10 minutes
4) ADJOURNMENT	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL