



JOINT MEETING OF THE BUDGET COMMITTEE AND COLLEGE PLANNING COUNCIL

Wednesday, July 8, 2009

1:00 P.M. to 3:00 P.M. – Building 2, Room 10

AGENDA ITEM	PRESENTER	TIME	PROCESS
1) APPROVAL OF MINUTES for Budget Committee Meeting 5/20 & College Planning Council Meeting 5/21/09	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs Alicia Aguirre & Margie Carrington, College Planning Council Co-Chairs	5 minutes 5 minutes	Action
2) PUBLIC COMMENTS	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs Alicia Aguirre & Margie Carrington, College Planning Council Co-Chairs	10 minutes	Informational
3) BUSINESS			
I. Review of Previous 10% Reduction	Thomas Mohr, President	15 minutes	Discussion
II. Discussion of the College's Present Position for Additional Reductions	Thomas Mohr, President	15 minutes	Discussion
III. Prospective Categorical Cuts A. Impact on Services B. Planning	Thomas Mohr, President	30 minutes	Discussion
4) ADJOURNMENT	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs Alicia Aguirre & Margie Carrington, College Planning Council Co-Chairs		

MEETINGS ARE OPEN TO ALL