

<p>II. Overview of Additional Budget Reductions (Information/Discussion)</p>	<p>Track Faculty Hires to the College President” was presented and reviewed by Academic Senate Vice President David Clay. This document has been endorsed by the Academic Senate.</p> <p>The State of California is looking at a possible shortfall of \$13 billion. For every billion for the State it is a million for our District. So far we have reduced our budget by \$739,000. We have been advised that we will need to make additional reductions in the amount of approximately \$550,000. This will involve our College going through the process of finding where we can reduce our budget by \$550,000. Discussion included:</p> <ul style="list-style-type: none"> • Finding additional reductions without cutting staff and programs • Look at what the impact would be on the students • Look very closely at everything • Look at categorical funds to see how could interact with the General Fund • Load – College has gotten better and better at increasing our Load • Suggested to use the process used in determining our last reduction • Look at sources of revenue generated • Counting on Deans to bring forward concepts of reductions <p>President Mohr will work with the Administrators and Business Office to bring forth a proposal to the Budget Committee with additional reductions. It was noted that the next Budget Committee meeting needs to be rescheduled as it occurs at the same time as the Vice President of Instruction Open Forum. It was decided to reschedule the next Budget Committee meeting for Wednesday, April 22nd at 1:30 p.m.</p>	<p>President</p> <p>Thomas Mohr, President</p>
<p>4) ADJOURNMENT</p>	<p>The meeting was adjourned at 2:55 p.m.</p>	<p>Joan Murphy, Budget Committee Co-Chair</p>