

PROPOSED SAVINGS 2008-09

Proposed Savings 11/25/08

Category	Account Code	Savings
Adjunct Faculty	1310	\$ 180,000.00
Coordination	1258	\$ 22,128.00
Hourly Counseling	1451	\$ 50,000.00
Student Assistants	2392	\$ 27,970.00
Short term hourly	2394	\$ 18,000.00
Memberships	5130	\$ 33,000.00
Speech Instructor	1110	\$ 27,000.00
Instructors(HSI curr dev)	1110	\$ 10,000.00
Facility Rental Income	8XXX	\$ 70,000.00
Subtotal of Projected Savings 11/25/08		\$ 438,098.00

Additional Proposed Savings 12/3/08:

Conference Expenses	5211	\$ 7,500.00
Supplies	4510	\$ 10,000.00
Testing	1454	\$ 7,402.00
Health Science Inst (half	1110	\$ 35,000.00
MSEIP Grant	1110	\$ 20,000.00
Librarian	1252	\$ 5,000.00
Subtotal		\$ 84,902.00

TOTAL		\$ 523,000.00
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