

PLANNING & BUDGET MEETING AGENDA

Wednesday, December 3, 2008 2:00 to 4:00 p.m. – Building 2, Room 10

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Joan Murphy & Martin	Action	5 minutes
FROM NOVEMBER 25,	Partlan, Planning & Budget		
2008	Co-Chairs		
2) PUBLIC COMMENTS	Joan Murphy & Martin	Informational	10 minutes
	Partlan, Planning & Budget		
	Co-Chairs		
3) BUSINESS			
I. Budget Recommendations from Administration	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Action	20 minutes
II. Budget Process & Communication	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Discussion	1 hour, 25 minutes

MEETINGS ARE OPEN TO ALL