



PLANNING & BUDGET MEETING AGENDA
Thursday, November 13, 2008
12:00 to 2:00 P.M. – Building 2, Room 10

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES FROM 11/5/08	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Informational	5 minutes
3) BUSINESS			
I. Fund 1 Analysis	Vickie Nunes, College Business Officer Terry Watson, Financial Analyst	Informational & Discussion	55 minutes
II. Discussion on the College Goals in our Strategic Plan	Gregory Stoup, Director of Planning, Research, and Student Success	Discussion	55 minutes

MEETINGS ARE OPEN TO ALL