



**PLANNING & BUDGET MEETING AGENDA**  
**Wednesday, September 3, 2008**  
**1:30 to 3:30 p.m. – Building 2, Room 10**

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES OF MAY 21, 2008	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS		Informational	10 minutes
3) BUSINESS			
I. Overview of Planning & Budget	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Informational	10 minutes
II. Understanding of Planning Diagram & Shared Governance	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Informational & Discussion	20 minutes
III. Educational Master Plan	Thomas Mohr, President	Discussion	25 minutes
IV. Budget Update	Vickie Nunes, College Business Officer	Informational	20 minutes
V. Basic Skills Update	Salumeh Eslamieh, Basic Skills Coordinator & Vickie Nunes, College Business Officer	Informational	20 minutes
VI. Enrollment Update	Thomas Mohr, President	Informational	10 minutes
4) ADJOURNMENT	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs		

**MEETINGS ARE OPEN TO ALL**