BUDGET REDUCTION SCENARIOS

|  |  | Reducation <br> Percentage | Dollar Amount |
| :---: | :---: | ---: | ---: |
| 2008-09 Budget Allocation | $\$ 13,067,570.00$ |  |  |
|  |  | $3 \%$ | $\$ 392,027.10$ |
|  |  | $5 \%$ | $\$ 653,378.50$ |
|  |  | $7 \%$ | $\$ 914,729.90$ |
|  |  | $10 \%$ | $\$ 1,306,757.00$ |

