



REVISED PLANNING & BUDGET AGENDA
Wednesday, May 7, 2008
1:30 to 3:30 p.m. – Building 3, Room 142

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES OF April 16, 2008	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Honors Program	Patty Dilko, District Academic Senate	Action	20 minutes
II. Admission & Records Assistant II Position	Melissa Raby, Dean of Counseling & Enrollment Services	Action	10 minutes
III. Research Position	Thomas Mohr, President	Informational & Discussion	15 minutes
IV. Master Plan Update	Thomas Mohr, President	Informational & Discussion	10 minutes
V. Budget Review 08-09	Vickie Nunes, College Business Officer	Informational & Discussion	15 minutes
VI. SLO Budgeting	Marilyn McBride, Vice President of Instruction	Information & Discussion	15 minutes
VII. Steps Toward Implementation of Semi-Annual Hiring Process	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Discussion	20 minutes
4) ADJOURNMENT	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs		

MEETINGS ARE OPEN TO ALL