



**Planning & Budget Agenda**  
**Wednesday, March 7, 2007 – 1:30 to 3:30 p.m.**  
**Building 22, Room 114**

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) PUBLIC COMMENTS	Margie Carrington/Patty Dilko, Planning & Budget Co-Chairs	Informational	5 minutes
2) BUSINESS			
I. Budget Update of Supplementary Allocations	Vickie Nunes, College Business Officer	Informational	30 minutes
II. Payroll Clerk Position	Thomas Mohr, Interim President	Informational	30 minutes
Professional Development Chair	Marilyn McBride, Vice President of Instruction	Action	↓
Theater Arts Tech Coordinator	Thomas Mohr, Interim President	Informational	↓
Tutor Coordinator Basic Skills Specialist	Thomas Mohr, Interim President	Informational	↓
III. Budget Building	Thomas Mohr, Interim President	Discussion	30 minutes
3) ADJOURNMENT	Margie Carrington/Patty Dilko, Planning & Budget Co-Chairs		

MEETINGS ARE OPEN TO ALL