

**Basic Skills Meeting  
Agenda  
March 16 3:00-4:00 3-104**

1. Budget Review (carry over funds from 2007-2008, 2008-2009; funds spent)

Carry over funds from 2007-2008, 2008-2009

Coordination Spring 2010  
Summer LEAP Summer 2009  
Counseling Feb-May 2010

2. Projects for remaining carry over funds (Action Items)

Researcher 2010-2011 (20% of 32.5 hours per week per year)	\$22,500
Outcomes: Develop a system for on-going assessment of ESL sequence	
Develop a system for assessing long-term impact of learning communities	
Meet regularly with new counselor/coordinator	

1 Additional field trip (approved 1 @\$1,500, add 1 more)	\$3,000
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Learning Community Retreat (June 2010)	
Planner/Facilitator (2 x \$500)	= \$1,000
Faculty Stipends (45 @ \$200 each)	= \$9,000
Benefits (HR requirement)	= \$1,200
Supplies	= \$300
Total =	\$11,500
Total =	\$37,000

3. 2009-2010 Basic Skills Allocation = \$93,304

Voted 2/19/10 to approve counselor/coordinator position	\$92,000
Counselor Hourly (CREG)	\$1,000

4. Learning Communities Retreat June 2010