SixTen and Associates MANDATE REIMBURSEMENT SERVICES

PROGRAM: 758/95 COMMUNITY COLLEGE CONSTRUCTION CCC 1.0

CLAIM PREPARATION CONSIDERATIONS

| First Year of Reimbursement: | | nt: 0 ⁻ | 1-2 | 02-3 | | 03-4 | 04-5 |
|------------------------------|---|--------------------|--------------|-----------|-----------|---------------|------|
| Eligible Claimants: K-12 | | K-12 | COE | | CCD | | |
| 1. | STAFF TIME: Where will the implementation effort (staff time) be significant? | | | | | | |
| | Planning/Policy/Pro | cedures Di | strict Leade | ership | Finance | e Office | |
| | Schoolsites Prog | ram Director | rs Group | Meeting | gs vs. In | dividual Time | |
| 2. | UNIT COST/TIME Are any of the mandate activities sufficiently repetitive to establish an average time and driven by workload (e.g. number of building inspections)? | | | | | | |
| | Yes: | | | | | | |
| 3. | SOURCE DOCUMENTATION: What type of documentation can we expect?ContractsAccounts PayableBoard PoliciesSign-in sheetsStatisticsOther: | | | | | | |
| 4. | STANDARD REPORTS: Are there reports prepared for another purpose which may be helpful (e.g., SAB forms, inspection reports)? Reports: | | | | | | |
| | | | | | | | |
| 5. | LEGAL/CONSULTING COSTS: Do the mandate activities generate the need for legal services, consultants, or consortiums (e.g., CASH)? | | | | | | |
| | Contracted Services: | | | | | | |
| 6. | PROGRAM FUNDING: Is this mandate program partially or fully funded by state or federal general / categorical / grants? | | | | | | |
| | Funding Sources: | | | | | | |
| 7. | FEDERAL MANDA | ES: Are th | iere any rel | evant feo | deral ma | andates? | |
| | Yes: | | | | | | |
| 8. | POLITICS: Are any of the mandated activities politically sensitive (e.g., hazardous materials, state construction funding, shared governance)? | | | | | | |

Yes: _____