

# No Borrowing

## San Mateo County Community College District FTES Analysis

	<u>Actual 1997-98</u>	<u>Actual 1998-99</u>	<u>Actual 1999-2000</u>	<u>Actual 2000-2001</u>	<u>Actual 2001-2002</u>	<u>Actual 2002-2003</u>	<u>Actual 2003-2004</u>	<u>Actual 2004-2005</u>	<u>1st Period Actual 2005-2006</u>
<b><i>College of San Mateo</i></b>									
Resident									
Fall & Spring	7,135	7,756	7,611	7,263	7,336	8,041	8,059	7,561	7,410
Summer	<u>764</u>	<u>822</u>	<u>925</u>	<u>883</u>	<u>911</u>	<u>1,026</u>	<u>1,123</u>	<u>989</u>	<u>939</u>
Total, Resident	7,899	8,578	8,536	8,146	8,247	9,067	9,182	8,550	8,349
Total, Apprenticeship	212	209	171	173	171	165	131	140	128
Flex-time	12	14	15	14	10	9	14	9	11
Non-Resident									
Fall & Spring	370	335	360	315	327	288	245	224	244
Summer	<u>33</u>	<u>25</u>	<u>31</u>	<u>32</u>	<u>28</u>	<u>33</u>	<u>26</u>	<u>19</u>	<u>21</u>
Total, Non-Resident	403	360	391	347	355	321	271	243	265
<b>College of San Mateo Total</b>	<b>8,525</b>	<b>9,161</b>	<b>9,113</b>	<b>8,680</b>	<b>8,783</b>	<b>9,562</b>	<b>9,598</b>	<b>8,942</b>	<b>8,753</b>
<b><i>Canada College</i></b>									
Resident									
Fall & Spring	2,752	2,773	2,816	2,988	3,358	3,489	3,606	3,631	3,735
Fall & Spring (N/C)	7	5	6	6	25	8	44	50	37
Summer (N/C)	-	-	-	-	-	1	-	2	4
Summer	<u>318</u>	<u>347</u>	<u>359</u>	<u>381</u>	<u>392</u>	<u>466</u>	<u>18</u>	<u>298</u>	<u>360</u>
Total, Resident	3,076	3,125	3,181	3,375	3,775	3,964	3,668	3,981	4,137
Flex-time	7	11	11	7	4	3	6	3	3
Non-Resident									
Fall & Spring	190	157	152	155	152	116	76	73	74
Fall & Spring (N/C)	1	1	1	1	4	2	3	2	1
Summer (N/C)	-	-	-	-	-	-	-	-	-
Summer	<u>14</u>	<u>13</u>	<u>11</u>	<u>8</u>	<u>12</u>	<u>10</u>	<u>1</u>	<u>2</u>	<u>7</u>
Total, Non-Resident	205	171	164	164	169	128	80	77	82
<b>Canada College Total</b>	<b>3,289</b>	<b>3,307</b>	<b>3,356</b>	<b>3,546</b>	<b>3,948</b>	<b>4,095</b>	<b>3,754</b>	<b>4,061</b>	<b>4,222</b>
<b><i>Skyline College</i></b>									
Resident									
Fall & Spring	5,318	5,541	5,470	5,222	5,780	6,375	6,107	6,014	5,832
Fall & Spring (N/C)	-	14	-	-	-	-	-	-	-
Summer (N/C)	-	-	-	-	-	-	-	-	-
Summer	<u>634</u>	<u>749</u>	<u>828</u>	<u>1,021</u>	<u>897</u>	<u>1,010</u>	<u>865</u>	<u>826</u>	<u>852</u>
Total, Resident	5,952	6,304	6,298	6,243	6,677	7,385	6,972	6,840	6,684
Total, Apprenticeship	32	45	43	43	42	31	9	4	3
Flex-time	7	10	16	10	4	4	5	4	9
Non-Resident									
Fall & Spring	100	121	166	203	159	154	124	109	96
Summer	<u>11</u>	<u>16</u>	<u>18</u>	<u>23</u>	<u>26</u>	<u>22</u>	<u>18</u>	<u>13</u>	<u>12</u>
Total, Non-Resident	111	137	184	226	185	176	142	122	108
<b>Skyline College Total</b>	<b>6,103</b>	<b>6,496</b>	<b>6,541</b>	<b>6,522</b>	<b>6,908</b>	<b>7,596</b>	<b>7,128</b>	<b>6,970</b>	<b>6,804</b>



# No Borrowing

## San Mateo County Community College District FTES Analysis

	<u>Actual 1997-98</u>	<u>Actual 1998-99</u>	<u>Actual 1999-2000</u>	<u>Actual 2000-2001</u>	<u>Actual 2001-2002</u>	<u>Actual 2002-2003</u>	<u>Actual 2003-2004</u>	<u>Actual 2004-2005</u>	<b>1st Period Actual 2005-2006</b>
<b><i>District</i></b>									
Resident									
Fall & Spring	15,205	16,070	15,897	15,473	16,474	17,905	17,772	17,206	16,977
Fall & Spring (N/C)	7	19	6	6	25	8	44	50	37
Summer (N/C)	0	0	0	0	0	1	0	2	4
Summer	<u>1,716</u>	<u>1,918</u>	<u>2,112</u>	<u>2,285</u>	<u>2,200</u>	<u>2,502</u>	<u>2,006</u>	<u>2,113</u>	<u>2,152</u>
Total, Resident	16,927	18,007	18,015	17,764	18,699	20,416	19,822	19,371	19,171
Total, Apprenticeship	244	254	214	216	213	196	140	144	131
Flex-time	26	35	42	31	18	16	25	16	23
Non-Resident									
Fall & Spring	660	613	678	673	638	558	445	406	414
Fall & Spring (N/C)	1	1	1	1	4	2	3	2	1
Summer (N/C)	0	0	0	0	0	0	0	0	0
Summer	<u>58</u>	<u>54</u>	<u>60</u>	<u>63</u>	<u>66</u>	<u>65</u>	<u>45</u>	<u>34</u>	<u>40</u>
Total, Non-Resident	719	668	739	737	709	625	493	442	455
<b>District Total</b>	<b>17,917</b>	<b>18,964</b>	<b>19,010</b>	<b>18,748</b>	<b>19,639</b>	<b>21,253</b>	<b>20,480</b>	<b>19,973</b>	<b>19,780</b>





**Associated Students of Cañada College**  
**Summary of Programs and Activities**  
**2<sup>nd</sup> Quarter Report, October –December 2005**

In **October 2005**, the Student Activities Office sponsored a muralist to come on campus and create a traditional tapiz mural for Dia de Los Muertos. Many students, faculty and staff assisted with the creation of the mural.

In **November 2005**, the ASCC sponsored a Special Elections Forum. This event was a collaboration with the Fair Oaks Community Center. A representative from the organization led a workshop on the propositions and the candidates running for office. The students also sponsored a Student Forum. This was designed to get feedback from students on various issues and familiarize the students with the ASCC and its functions.

In **December 2005**, the ASCC co-sponsored the Annual Posada with the Young Latino Leaders. The event was very well attended, drawing a crowd of more than 200 students, faculty and staff. The entertainment included a Mariachi band, ballet folklorico dancers and performances by Cañada students.

The ASCC also co-sponsored a fund raising drive for the victims of the Guatemalan mudslides. The students raised over \$300 for survivors.

The students also sponsored a Holiday Food Drive with Second Harvest Food Bank for the months of November and December 2005.

Lastly, the students sponsored the Athletics Department with \$1,500 for a logo decal for the gym floor.

*Prepared by: Aja Butler*  
*Coordinator of Student Activities*  
*Cañada College*

**CAÑADA COLLEGE ASSOCIATED STUDENTS**  
**Balance Sheet**  
**December 31, 2005**

	<u>Operations</u>	<u>Restricted</u>	<u>Totals</u>
<b>ASSETS</b>			
Cash			
Bank Commercial	\$72,386	\$147,294	\$219,680
Bank Time Deposits	0	30,000	30,000
Total Cash	<u>\$72,386</u>	<u>\$177,294</u>	<u>\$249,680</u>
Receivables			
Miscellaneous Receivable	\$63	\$0	\$63
Loans Receivable	4,312	3,057	7,369
Total Receivables	<u>\$4,375</u>	<u>\$3,057</u>	<u>\$7,432</u>
Furniture, Fixtures & Equipment	\$40,052	\$0	\$40,052
Less Accumulated Depreciation	<u>(32,715)</u>	<u>0</u>	<u>(32,715)</u>
Total Furniture, Fixtures & Equipment	\$7,336	\$0	\$7,336
<b>TOTAL ASSETS</b>	<b><u><u>\$84,098</u></u></b>	<b><u><u>\$180,351</u></u></b>	<b><u><u>\$264,449</u></u></b>
<b>LIABILITIES AND CAPITAL</b>			
Liabilities			
Student Representation Fee	\$0	\$7,739	\$7,739
Accounts Payable	0	72	72
Club Funds	1,500	19,514	21,014
Trust Funds	43	143,941	143,984
Loan Funds	9,650	8,095	17,745
Total Liabilities	<u>\$11,193</u>	<u>\$179,361</u>	<u>\$190,554</u>
Capital			
Capital, July 1, 2005	\$38,357	\$0	\$38,357
Net Income (Loss)	34,548	0	34,548
Vending Capital	0	991	991
Capital, December 31, 2005	<u>\$72,905</u>	<u>\$991</u>	<u>\$73,896</u>
<b>TOTAL LIABILITIES AND CAPITAL</b>	<b><u><u>\$84,098</u></u></b>	<b><u><u>\$180,351</u></u></b>	<b><u><u>\$264,449</u></u></b>

**CAÑADA COLLEGE ASSOCIATED STUDENTS**  
**Income Statement--Operations**  
**For the Quarter Ending December 31, 2005**

	<u>This Quarter</u>	<u>Year To Date</u>
<b>INCOME</b>		
Activity Card Sales	\$0	\$40,418
ATM Income	620	821
Vending Fees	240	1,220
Student General	0	0
Interest	187	559
Games	0	0
Festivals/Programs	15	979
Miscellaneous Income	<u>1,472</u>	<u>1,472</u>
<b>TOTAL INCOME</b>	<b><u>\$2,534</u></b>	<b><u>\$45,469</u></b>
<b>EXPENSES</b>		
Activity Card Expense	\$653	(\$3,170)
Awards and Scholarships	0	0
Office Supplies and Services	(1,219)	991
Publicity	0	10
Conference	208	208
Program Expense	5,198	6,203
Administrative Expense	0	0
Other Expenditures	<u>5,441</u>	<u>5,441</u>
<b>TOTAL EXPENSES</b>	<b><u>\$10,280</u></b>	<b><u>\$9,682</u></b>
<b>NET INCOME (LOSS) FROM ASB GOVERNMENT</b>	<b>(\$7,746)</b>	<b>\$35,787</b>
Less Depreciation Expense	<u>(553)</u>	<u>(1,239)</u>
<b>NET INCOME (LOSS)</b>	<b><u><u>(\$8,299)</u></u></b>	<b><u><u>\$34,548</u></u></b>

**VENDING**

Vending Income	\$4,517	\$5,633
Less Expense and Transfer	<u>(4,642)</u>	<u>(4,642)</u>
Net Vending Income (Loss)	<u><u>(\$125)</u></u>	<u><u>\$991</u></u>
 Vending Capital, July 1, 2005		 <u>\$0</u>
<b>Vending Capital, December 31, 2005</b>		<b><u><u>\$991</u></u></b>

**Associated Students of College of San Mateo  
Summary of Programs and Activities  
2nd Quarter Report, October – December 2005**

The Associated Students of College of San Mateo (ASCSM) finished the Fall 2005 semester on a strong note, and have positioned themselves to be extremely active during the Spring 2006 semester.

**Ongoing Activities.**

In addition to participating in their weekly Student Senate meetings, the members of the ASCSM have also been actively involved with each of their standing committees, including the Academic Enhancement Committee, the Finance and Administration Committee, the Fundraising and Enterprise Committee, the Programs and Services Committee, the Public Relations Committee, the Inter-Club Council, the Legislative and Governmental Affairs Committee, the Café International Advisory Board, the Volunteer and Community Service Committee and the Ambassadors and Mentors Outreach Program Committee.

Members of the ASCSM Student Senate continued to participate in College and District governance committees. At the College level, student leaders are attending numerous committee meetings, including the College Council, the Faculty Academic Senate, the Committee on Instruction, the Enrollment Management Committee, the Diversity in Action Group (formerly College Diversity Advisory Committee), the College Auxiliary Services Advisory Committee and the CSM Connects Service Learning Advisory Committee.

At the District level, students are also involved in the District Shared Governance Council, the District Auxiliary Services Advisory Committee and the District Student Council. Members of the Student Senate are also involved with CSM's accreditation process, which kicked-off with an all-committee meeting on December 1, 2005.

At the statewide and national levels, CSM student leaders are involved with the California Student Association of Community Colleges (CalSACC), the State Student Senate and the American Student Association of Community Colleges (ASACC). The ASCSM is also active in the statewide efforts to establish a new State Student Senate to represent California's community college students.

The ASCSM, in cooperation with the Student Activities Office, continued to issue credit card style Student and Staff ID Cards to the college community. To date, the Associated Students has issued thousands of ID Cards to Students, Faculty, Staff and Administrators. To further increase the value of the CSM ID Card, the ASCSM has continued to expand and sponsor the Merchant Discount Program. This program provides a list of discount opportunities available to students, faculty, staff and administrators at on-campus events, club events, local merchants, national chains and on the internet. Discounts through this service are available at movie theaters, restaurants, museums, art galleries, travel agencies, retail stores and cultural centers.

The ASCSM has also continued to support, financially and otherwise, a wide variety of campus programs including: the CSM Ambassadors Program, which coordinates and provides tours of the campus for individuals and groups interested in attending College of San Mateo; the CSM Connects service learning and volunteer service program; the Mary Meta Lazarus Child Development Center; the CSM Athletics Program travel fund; High School to CSM Scholarships; and other significant campus programs and services.

**Events and Activities.**

**October 2005**

Throughout the month of October, the ASCSM sponsored a series of barbeques to raise money to provide aid to the victims of Hurricane Katrina. The barbeques are part of the ASCSM's efforts to assist the victims of the Katrina disaster. Funds raised from the barbeques, along with donations and funds raised from other Hurricane Katrina-related



fundraisers, are being matched by the ASCSM with an additional amount of \$5,000 to give a final total of \$10,000 in relief funds.

On October 5, the EOPS Club sponsored a barbeque and a participation day for members of the EOPS Program and the campus community. Proceeds from the barbeque help support scholarships and other support for EOPS students.

On October 7 - 8, Darnell Ford, ASCSM Vice-Chair, participated in the State Chancellor's Office Student Government Summit to begin discussing models for the new State Student Senate.

On October 11, the Gay Student Alliance (GSA) sponsored the movie "In and Out" in commemoration of National Coming Out Day.

On October 15-16, the CSM Bayz Beatz Hip Hop Club sponsored a fundraising car wash.

Between Friday, October 21, and Sunday, October 23, members of the Student Senate participated in the annual California Community College Student Affairs Association (CCCSAA) leadership conference in San Jose.

On October 22, the Alpha Gamma Sigma (AGS) Honor Society participated in a regional conference held at City College of San Francisco.

On October 24, the Multicultural Club hosted "A Taste of Culture" with samples of a variety of cultural foods, noting the ingredients and cultural significance of each dish.

From October 24-27, during the CSM Language Art Department's World Language Week, several ASCSM Clubs, including Latinos Unidos, the Kurdish Club and the CSM Literary Society, presented readings and cultural highlights from many of the diverse cultures that make up the CSM community.

On October 25, the Visual Arts Club sponsored an original chalk mural in the fine arts amphitheatre. The artwork was well received by the public and remained visible until the winter rains finally washed it away in November.

On Wednesday, October 26, the ASCSM and the Inter Club Council sponsored Club Day, an opportunity for student clubs and organizations to publicize activities and recruit more members. The Clubs and organizations that participated included Alpha Gamma Sigma (AGS), the Bayz Beatz Hip Hop Club, the EOPS Club, the Gay-Straight Alliance, the Kurdish Club, Latinos Unidos, the CSM Literary Society, the Persian Club, the Polynesian Club and the Students for Justice in Palestine.

On October 28, the Middle College High School students sponsored a Halloween pumpkin carving event.

## **November 2005**

Throughout November and December, the ASCSM sponsored a food and clothing drive in conjunction with the Second Harvest Food Bank and Samaritan House to assist the less-fortunate of San Mateo County.

On Tuesday, November 1, the Bayz Beatz Hip Hop Club held a barbeque to raise funds for future club events and activities.

On Wednesday, November 2, the Latinos Unidos Club sponsored Dia de los Muertos, or Day of the Dead. The event, which is observed in a number of countries including Mexico and parts of the United States, celebrates the lives of those who have died over the past year. As part of the Latinos Unidos celebration, the club created an altar in the Gallery Room and invited the campus community to bring pictures of friends or family who had passed away over the past year.

On Tuesday, November 8, the CSM Literary Society held a Poetry Slam in the Main Cafeteria of Building 5. The event invited students to perform original poems as well as interpretations of already published material. Original work was judged by a panel of faculty and students and prizes were awarded.

On Tuesday, November 15, the Persian Club sponsored a Cultural Day. The event celebrated the food, music, dance and other hallmarks of the Persian culture.

On Wednesday, November 16, the CSM Performance Dance Ensemble held their Fall 2005 Semester dance performance in the South Cafeteria. Students choreographed all of the dance performances, and the event showcased a wide variety of dance styles, including ballet, hip-hop, and swing.

On Thursday, November 17, the ASCSM sponsored a concert to raise funds for the victims of Hurricane Katrina. The concert included performances by the CSM Polynesian Dancers as well as several local bands.

On Friday, November 18, the ASCSM co-sponsored the Annual CSM High School Jazz Festival. The festival, which draws high school students from all over San Mateo County, gives budding musicians the opportunity to work one-on-one with jazz experts to hone their playing ability.

Also on Friday, November 18, the newly formed CSM Phi Theta Kappa chapter sponsored its first induction ceremony for new charter members.

Starting on Tuesday, November 22, and continuing until Friday, December 2, the CSM Visual Arts Club sponsored its annual student art show. Student art, including photography, sculpture, and paintings, were on display.

On November 30 and again on December 1, the Psychology Club sponsored a Suicide Education and Prevention presentation, inviting a number of classes to participate in this informative and potentially life-saving event. Reactions from the participants were very positive, and plans to have additional events of this type were encouraged.

## **December 2005**

On December 2, the ASCSM hosted a Region 3 meeting with student representatives from community colleges in the Northern San Francisco Bay Area. The main topic of discussion was the proposed formation of a new State Student Senate to represent community college students at the state level.

On the evening of Friday, December 2, Latinos Unidos, a CSM Club, sponsored its second annual Noche Caliente event. The event, which included a dinner, dance, and fashion show, celebrated the cultures of Mexico, South America and other Latin countries.

On Tuesday, December 6, the Students for Justice in Palestine, a CSM Club, sponsored a cultural day to celebrate Palestinian food, music and culture.

On Saturday, December 10, the Bayz Beatz Hip Hop Club sponsored a Hip Hop Celebration, which welcomed the community and highlighted the positive aspects of hip hop culture.

These were some of the highlights of the 2<sup>nd</sup> Quarter 2005/06. The ASCSM looks forward to a similarly eventful new year.

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Steve Robison  
Coordinator of Student Activities and ASCSM Advisor  
College of San Mateo



COLLEGE OF SAN MATEO ASSOCIATED STUDENTS

Balance Sheet

December 31, 2005

	<u>Operations</u>	<u>Restricted</u>	<u>Total</u>
<b>ASSETS</b>			
Cash			
Petty Cash	\$25	\$0	\$25
Bank Commercial	158,172	63,393	221,565
Bank Time Deposits	0	0	0
District Investment Pool	0	347,888	347,888
Total Cash	<u>\$158,197</u>	<u>\$411,281</u>	<u>\$569,478</u>
Receivables			
Miscellaneous Receivable	\$28,246	\$0	\$28,246
Loans Receivable	0	1,100	1,100
Total Receivables	<u>\$28,246</u>	<u>\$1,100</u>	<u>\$29,346</u>
Furniture, Fixtures & Equipment	\$114,185	\$32,443	\$146,628
Less Accumulated Depreciation	<u>(112,161)</u>	<u>(29,575)</u>	<u>(141,737)</u>
Total Furniture, Fixt., & Eqpt.	\$2,024	\$2,867	\$4,891
<b>TOTAL ASSETS</b>	<b><u>\$188,467</u></b>	<b><u>\$415,248</u></b>	<b><u>\$603,715</u></b>
<b>LIABILITIES AND CAPITAL</b>			
Liabilities			
Student Representation Fee	\$0	\$70,481	\$70,481
Accounts Payable	20,426	0	20,426
Club Funds	0	102,509	102,509
Trust Funds	0	230,282	230,282
Loan Funds	14,117	10,498	24,615
Total Liabilities	<u>\$34,543</u>	<u>\$413,770</u>	<u>\$448,313</u>
Capital			
Capital, July 1, 2005	\$160,410	\$0	\$160,410
Adjustment to Capital/Prior	(18,644)	0	(18,644)
Net Income (Loss)	12,158	0	12,158
Vending Capital		1,479	1,479
Capital, December 31, 2005	<u>\$153,924</u>	<u>\$1,479</u>	<u>\$155,403</u>
<b>TOTAL LIABILITIES AND CAPITAL</b>	<b><u>\$188,467</u></b>	<b><u>\$415,248</u></b>	<b><u>\$603,715</u></b>



COLLEGE OF SAN MATEO ASSOCIATED STUDENTS  
Income Statement--Operations  
For the Quarter Ending December 31, 2005

	<u>This Quarter</u>	<u>Year To Date</u>
<b>INCOME</b>		
Activity Card Sales	\$11,465	\$51,274
ATM	978	1,609
Concessions	0	0
Interest	3,073	5,660
Program Income	0	0
Rec/Game Room	0	0
Miscellaneous Income	1,135	1,165
TOTAL INCOME	<u>\$16,650</u>	<u>\$59,708</u>
<b>EXPENSES</b>		
Awards and Scholarships	\$400	\$400
Activity Card Expense	0	946
Conference	0	0
Office Supplies	209	829
Operating Expense	252	252
Student Assistants	17,523	32,961
Equipment Repairs and Rental	786	786
Laundry Service	0	0
Concessions Expense	0	0
Programs	7,284	7,991
Other Expenditures	1,165	1,195
Unrealized Loss from Investments	0	0
TOTAL EXPENSES	<u>\$27,620</u>	<u>\$45,360</u>
<b>NET INCOME SUBTOTAL</b>	(\$10,969)	\$14,348
Less Depreciation Expense	(642)	(1,284)
Less Depreciation Expense - Café International	(453)	(906)
<b>NET INCOME</b>	<u><u>(\$12,064)</u></u>	<u><u>\$12,158</u></u>
 <b><u>VENDING</u></b>		
Vending Income	9,884	\$14,559
Less Expense & Transfer	(9,884)	(14,559)
Net Vending Income	<u><u>\$0</u></u>	<u><u>\$0</u></u>
Vending Capital, July 1, 2005		<u>\$1,479</u>
<b>Vending Capital, December 31, 2005</b>		<u><u>\$1,479</u></u>

**Associated Students of Skyline College  
Summary of Programs and Activities  
2<sup>nd</sup> Quarter Report, October – December 2005**

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The following is a summary highlighting the events and activities of this quarter.

***Shared Governance:*** The students continue to serve on the following committees at Skyline College and the District:

Accreditation Committees (WASAC)  
Art and Beautification Committee  
Bond Oversight Committee  
Bookstore Operations Committee  
Campus Auxiliary Services Advisory Committee  
College Council  
College Planning and Budget Committee  
Commencement Committee  
Curriculum Committee  
District Auxiliary Services Advisory Committee  
District Associated Students Governing Board  
District Planning and Budget Committee  
Education Policy Committee  
Health and Safety Committee  
Inter-campus Planning Committee  
Student Recognition and Awards Ceremony Planning Committee  
Student Services Council  
Student Union / Bookstore Committee  
Fresh Look Committee  
Campus Change Network Committee

***Student Handbooks and Academic Planners:*** The ASSC assists the Student Activities Office with the distribution of the Student Handbooks.

***Recruitment of Students:*** The ASSC is currently developing a recruitment plan to increase the number of participants in student government. The ASSC is planning on conducting a survey to find out students' needs and interests this Spring 2006 Semester.

***Student Identification Cards:*** The Associated Students continues to produce student body cards and is working with the Public Information Office and the President's Office to provide identification cards for faculty and staff.

***Student Union:*** The ASSC members continue to work with Swinerton, the District Office and representatives from Skyline College to review the building processes for Building 6 and Building 7A.

***Skyline Organization and Club Council (SOCC):*** The SOCC continues to grow and is working with the ASSC and the Student Activities Office to clarify the event planning process and to develop a manual for club advisors.

### ***Programs and Events:***

#### **Respiratory Therapy Club.**

The ASSC allocated funds towards The National Conference for Respiratory Care, Dec. 3-6, 2005. Approximately 10 students attended.

#### **Forum on Homophobia.**

Held Thursday, October 20, 2005, the Forum was co-sponsored by the ASSC and the GSA. It was facilitated by Rachel Bell and held in the Gallery Theater. The theater was at maximum capacity; approximately 200 people attended.

#### **Halloween Event.**

Held Monday, October 31, 2005 on the Quad; The Student Activities Office provided entertainment (a DJ), and held a costume/pie eating contest. Goodie Bags and a piñata were given to the Children's Center (approximately 50 students). The SOCC members were invited to set up information tables. Approximately 400 students/faculty attended.

#### **Hurricane Katrina Fundraiser.**

Held November 2, 2006 in the Cafeteria; The Student Activities Office and the ASSC held a fundraiser. The event raised \$2,183.47. The money was divided between the International Phi Theta Kappa's Katrina Relief Fund, [www.ptk.org/support.html](http://www.ptk.org/support.html) and Habitat for Humanity International, [www.habitat.org](http://www.habitat.org). Additional information about these organizations is available on their websites. In addition to the funds raised at the Mardi Gras Festival, the Cosmetology Club raised \$554.00 for the American Red Cross. This brings our total fundraising efforts to \$2,737.47. Approximately 500 students/faculty attended.

Special thanks go out to all of the volunteers, the San Bruno Garbage Company and the South City Jazz Band. We could not have done it without them.

If you have any questions regarding this report, please contact me.

Amory Nan Cariadus, Coordinator of Student Activities  
Skyline College  
Phone: (650) 738-4334  
Email: [cariadusa@smccd.net](mailto:cariadusa@smccd.net)

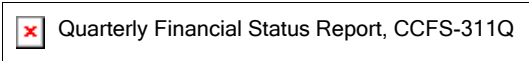
**SKYLINE COLLEGE ASSOCIATED STUDENTS**  
**Balance Sheet**  
**December 31, 2005**

	<u>Operations</u>	<u>Restricted</u>	<u>Totals</u>
<b>ASSETS</b>			
Cash			
Petty Cash	\$25	\$0	\$25
Bank Commercial	0	105,607	105,607
District Investment Pool	0	421,433	421,433
Total Cash	<u>\$25</u>	<u>\$527,040</u>	<u>\$527,065</u>
Receivables			
Miscellaneous Receivable	\$250,148	\$37,282	\$287,430
Loans Receivable	3,949	0	3,949
Total Receivables	<u>\$254,097</u>	<u>\$37,282</u>	<u>\$291,379</u>
Furniture, Fixtures & Equipment	\$81,202	\$0	\$81,202
Less Accumulated Depreciation	<u>(73,363)</u>	<u>0</u>	<u>(73,363)</u>
Total Furniture, Fixt., & Eqpt.	\$7,839	\$0	\$7,839
<b>TOTAL ASSETS</b>	<b><u>\$261,961</u></b>	<b><u>\$564,321</u></b>	<b><u>\$826,282</u></b>
<b>LIABILITIES AND CAPITAL</b>			
Liabilities			
Student Representation Fee	\$0	\$48,656	\$48,656
Accounts Payable	(551)	0	(551)
Club Funds	34,972	64,449	99,420
Trust Funds	139,169	322,967	462,137
Loan Funds	3,183	0	3,183
Total Liabilities	<u>\$176,774</u>	<u>\$436,073</u>	<u>\$612,846</u>
Capital			
Capital, July 1, 2005	\$62,443	\$0	\$62,443
Adjustment to Capital	30,810		30,810
Net Income (Loss)	(8,066)	0	(8,066)
Vending Capital		128,249	128,249
Total Capital, December 31, 2005	<u>\$85,187</u>	<u>\$128,249</u>	<u>\$213,436</u>
<b>TOTAL LIABILITIES AND CAPITAL</b>	<b><u>\$261,961</u></b>	<b><u>\$564,321</u></b>	<b><u>\$826,282</u></b>

**SKYLINE COLLEGE ASSOCIATED STUDENTS**  
**Income Statement--Operations**  
**For the Quarter Ending December 31, 2005**

	<u>This Quarter</u>	<u>Year To Date</u>
<b>INCOME</b>		
Activity Card Sales	(\$34,320)	\$20,003
Interest	5,584	6,439
Controller of Activities	0	0
Game Room	0	0
Miscellaneous Income	10	30
TOTAL INCOME	<u>(\$28,726)</u>	<u>\$26,472</u>
<b>EXPENSES</b>		
Awards and Scholarships	\$0	\$0
Activity Card Expense	(2,962)	0
General Fund	0	201
Office Supplies	2,139	3,841
Publicity	12	12
Salaries and Benefits	(226)	2,765
Unrealized Loss on Investments	0	0
Other Expenditures	26,530	26,530
TOTAL EXPENSES	<u>\$25,491</u>	<u>\$33,349</u>
<b>NET INCOME FROM ASB GOVERNMENT</b>	<b>(\$54,218)</b>	<b>(\$6,878)</b>
Less Depreciation Expense	<u>(594)</u>	<u>(1,189)</u>
<b>NET INCOME (LOSS)</b>	<b><u>(\$54,812)</u></b>	<b><u>(\$8,066)</u></b>
<b><u>VENDING</u></b>		
Vending Income (Loss)	\$3,061	\$3,648
Less Expense and Transfer	<u>0</u>	<u>0</u>
Net Vending Income (Loss)	<u>\$3,061</u>	<u>\$3,648</u>
Vending Capital, July 1, 2005		<u>\$124,601</u>
<b>Vending Capital, December 31, 2005</b>		<b><u>\$128,249</u></b>





**Fiscal Year 2005-2006**  
**District:(370)SAN MATEO Quarter Ended: (Q2) December 31, 2005**  
**Certified Date:13-Feb-06 01:14 PM**

**I. Historical and Current Perspectives of General Fund (Unrestricted and Restricted):**

<u>Annual</u>	<b>As of June 30 for fiscal year (FY) specified.</b>			
	<b>FY02-03</b>	<b>FY03-04</b>	<b>FY04-05</b>	<b>FY05-06</b>
<b>General Fund Revenues</b> (Objects 8100, 8600, and 8800)	108,330,923	105,492,515	110,138,051	119,864,726
<b>Other Financing Sources</b> (Objects 8900)	401,770	2,373,354	1,491,517	792,713
<b>General Fund Expenditures</b> (Objects 1000-6000)	104,427,235	100,410,558	107,851,778	118,285,904
<b>Other Outgo</b> (Objects 7100, 7300, 7400, 7500, and 7600)	4,162,196	7,299,540	4,429,954	4,116,470
<b>Reserve for contingency</b> <b>Unrestricted</b>	3,767,728	4,105,320	3,621,524	3,798,005
<b>Reserve for contingency</b> <b>Total</b>	3,767,728	4,105,320	3,621,524	3,798,005
<b>General Fund Ending Balance</b> <b>Unrestricted</b>	5,864,741	5,842,371	6,305,861	4,352,053
<b>General Fund Ending Balance</b> <b>Total</b>	6,623,658	6,441,837	6,273,469	4,352,053
<b>Prior-Year Adjustments</b>	0	0	0	0
<b>Attendance FTES</b>	20,417	19,872	20,287	17,037
<u>Quarter</u>	<b>For the same quarter to each fiscal year (FY) specified</b>			
	<b>FY02-03</b>	<b>FY03-04</b>	<b>FY04-05</b>	<b>FY05-06</b>
<b>General Fund Cash Balance</b> (Excluding investments)	20,695,052	27,112,430	17,459,816	8,261,141

**II. General Fund (Unrestricted and Restricted) Year-To-Date Revenues and Expenditures:**

	<b>Total Budget</b> (Annual)	<b>Actual</b> (Year-to-Date)	<b>Percentage</b> %
<b>General Fund Revenues</b> (Objects 8100, 8600, and 8000)	119,864,726	49,533,282	41.32
<b>Other Financing Source</b> (Objects 8900)	792,713	68,463	8.64
<b>General Fund Expenditures</b> (Objects 1000-6000)	118,285,904	53,715,746	45.41
<b>Other Outgo</b> (Objects 7100, 7300, 7400, 7500, and 7600)	4,116,470	365,624	8.88

**III. Has the district settled any employee contracts during this quarter?** Yes  No  **If yes, complete the following:** (If multi-year settlement, provide information for all years covered)

**Salaries**

<b>Contract Period Settled</b> (Specify)	<b>Management</b>		<b>Academic(Certificated)</b>		<b>Classified</b>	
	<b>Total Salary</b>	<b>Cost-Increase %*</b>	<b>Total Salary</b>	<b>Cost-Increase %*</b>	<b>Total Salary</b>	<b>Cost-Increase %*</b>
<b>Year 1</b>	0		0		0	
<b>Year 2</b>	0		0		0	
<b>Year 3</b>	0		0		0	

\* As specified in collective bargaining agreement.

**Benefits**

<b>Contract Period Settled</b>	<b>Management Total</b>	<b>Academic Total</b>	<b>Classified Total</b>
<b>Year 1</b>	0	0	0
<b>Year 2</b>	0	0	0
<b>Year 3</b>	0	0	0

Include a statement regarding the source of revenues to pay salary and benefit increases, e.g., from the district's reserves, from cost-of-

living, etc.

**IV. Did the district have significant events for the quarter**(include incurrence of long-term debt, settlement of audit citations or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANS), issuance of COPs, etc.)

Yes  No

If yes, list events and their financial ramifications.(Include additional pages of explanation if needed.)

**V. Does the district have significant fiscal problems that must be addressed this year?** Yes  No

**Next year?** Yes  No  If yes, what are the problems and what actions will be taken?

(Include additional pages of explanation if needed.)

**CERTIFICATION**

To the best of my knowledge, the data contained in this report are correct.

To the best of my knowledge, the data contained in this report are correct. I further certify that this report was presented at the governing board meeting held on \_\_\_\_\_ below, afforded the opportunity to be discussed and entered into the minutes of meeting.

District Chief Business Officer

Date

District Superintendent

Date

Quarter Ended: (Q2) December 31, 2005

Governing Board Meeting Date

\_\_\_/\_\_\_/\_\_\_

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Back

**San Mateo County Community College District**  
**DISTRICT CASH FLOW SUMMARY**  
**FOR THE QUARTER ENDING December 31, 2005**

	<u>GENERAL FUND</u>	<u>GENERAL RESTRICTED FUND</u>	<u>INSURANCE &amp; Debt Services FUND</u>	<u>CAPITAL OUTLAY FUND</u>	<u>CHILD CARE FUND</u>	<u>STUDENT AID FUND</u>	<u>POST- RETIREMENT RESERVES</u>
<b>Beg. Cash Balance in County Treasury</b>	26,375,759.51	2,897,627.19	7,921,901.60	138,800,330.30	239,890.49	125,818.01	-
<b>Cash inflow from operations:</b>							
Year-to-date Income	40,777,473.49	8,824,270.78	150,367.50	5,716,729.56	190,658.75	2,883,756.50	91,055.99
Accounts Receivable	3,671,630.70	1,792,063.56	557,157.68	3,212,733.33	114,255.64	146,392.94	272,197.37
Deferred Income	(3,914,547.28)	(367,564.79)		(13,023.00)	-	(67,112.65)	
Cash awaiting for deposit	281,850.92	404,374.84		13,903.62	(1,733.50)	10,342.09	
<b>Total Income</b>	67,192,167.34	13,550,771.58	8,629,426.78	147,730,673.81	543,071.38	3,099,196.89	363,253.36
<b>Cash outflow for operations:</b>							
Year to date expenditure	44,772,800.41	9,308,569.10	483,516.15	41,171,475.61	366,918.85	2,994,148.00	-
Advances / Prepaid	(550,148.69)	(110,986.13)		16,890.29	(7,647.10)		
Account Payable	5,455,207.84	1,606,355.47	481,337.51	8,951,301.92	100,487.98	136,021.50	302,737.16
<b>Cash Balance From Operations</b>	<b>17,514,307.78</b>	<b>2,746,833.14</b>	<b>7,664,573.12</b>	<b>97,591,005.99</b>	<b>83,311.65</b>	<b>(30,972.61)</b>	<b>60,516.20</b>
<b>Other Cash Flow</b>							
TRANS (05-06)	10,000,000.00						
TRANS (04-05)	(12,000,000.00)						
<b>Beg. Investment Balance</b>							
LAIF Balance	92,498.73						197,452.45
County Pool Balance	1,276,325.32						28,538,790.89
Special Bond			2,775,971.84	5,000.00			
C.O.P.	-						
<b>Total Beg. Balance</b>	<b>1,368,824.05</b>		<b>2,775,971.84</b>	<b>5,000.00</b>			<b>28,736,243.34</b>
<b>Y.T.D. Investment Balance</b>							
LAIF Balance	92,498.73						197,452.45
County Pool Balance	1,276,325.32						28,599,307.09
Special Bond			2,778,213.61	5,000.00			
C.O.P.	-			-			
<b>Y.T.D. Balance</b>	<b>1,368,824.05</b>		<b>2,778,213.61</b>	<b>5,000.00</b>			<b>28,796,759.54</b>
Net Cash changes from Investment	-		(2,241.77)	-			(60,516.20)
Net changes from unrealized gain / (loss)							
Cash Balance in County Treasury	15,514,307.78	2,746,833.14	7,662,331.35	97,591,005.99	83,311.65	(30,972.61)	0.00
<b>Net Cash (Excluding TRANS &amp; Trusts)</b>	<b>5,514,307.78</b>	<b>2,746,833.14</b>	<b>7,662,331.35</b>	<b>97,591,005.99</b>	<b>83,311.65</b>	<b>(30,972.61)</b>	<b>0.00</b>

**San Mateo County Community College District**  
**ACTUAL SITE EXPENDITURE COMPARISON BY MAJOR ACCOUNT CODE**

Page 1

	TOTAL GEN'L FUND EXPENSES	FTES	PER FTES	ACADEMIC SALARIES			CLASSIFIED SALARIES		
				1000		PER FTES	2000		PER FTES
				AMOUNT	%		AMOUNT	%	
<b>1998-99</b>									
Cañada College	\$10,366,618	3,307	\$3,135	\$6,581,525	63.49%	\$1,990	\$1,868,571	18.02%	\$565
College of San Mateo	\$24,459,662	9,161	\$2,670	\$15,784,754	64.53%	\$1,723	\$4,156,004	16.99%	\$454
Skyline College	\$17,421,534	6,496	\$2,682	\$10,795,734	61.97%	\$1,662	\$2,700,380	15.50%	\$416
Central Svcs/District Office	\$18,172,761	0	\$0	\$962,636	5.30%	\$0	\$5,935,114	32.66%	\$0
<b>Total</b>	<b>\$70,420,575</b>	<b>18,964</b>	<b>\$3,713</b>	<b>\$34,124,649</b>	<b>48.46%</b>	<b>\$1,799</b>	<b>\$14,660,069</b>	<b>20.82%</b>	<b>\$773</b>
<b>1999-00</b>									
Cañada College	\$10,951,026	3,356	\$3,263	\$6,818,265	62.26%	\$2,032	\$2,146,328	19.60%	\$640
College of San Mateo	\$25,953,221	9,113	\$2,848	\$15,974,783	61.55%	\$1,753	\$4,711,998	18.16%	\$517
Skyline College	\$18,734,291	6,541	\$2,864	\$11,638,174	62.12%	\$1,779	\$3,016,198	16.10%	\$461
Central Svcs/District Office	\$18,488,550	0	\$0	\$505,338	2.73%	\$0	\$5,794,296	31.34%	\$0
<b>Total</b>	<b>\$74,127,088</b>	<b>19,010</b>	<b>\$3,899</b>	<b>\$34,936,560</b>	<b>47.13%</b>	<b>\$1,838</b>	<b>\$15,668,820</b>	<b>21.14%</b>	<b>\$824</b>
<b>2000-2001</b>									
Cañada College	\$11,808,658	3,546	\$3,330	\$7,181,138	60.81%	\$2,025	\$2,190,884	18.55%	\$618
College of San Mateo	\$27,940,102	8,680	\$3,219	\$16,860,441	60.34%	\$1,942	\$4,906,389	17.56%	\$565
Skyline College	\$20,003,626	6,522	\$3,067	\$11,770,621	58.84%	\$1,805	\$3,431,499	17.15%	\$526
Central Svcs/District Office	\$20,860,800	0	\$0	\$971,335	4.66%	\$0	\$5,661,786	27.14%	\$0
<b>Total</b>	<b>\$80,613,186</b>	<b>18,748</b>	<b>\$4,300</b>	<b>\$36,783,535</b>	<b>45.63%</b>	<b>\$1,962</b>	<b>\$16,190,558</b>	<b>20.08%</b>	<b>\$864</b>
<b>2001-2002</b>									
Cañada College	\$12,632,803	3,948	\$3,200	\$7,853,008	62.16%	\$1,989	\$2,310,446	18.29%	\$585
College of San Mateo	\$29,955,660	8,783	\$3,411	\$18,156,582	60.61%	\$2,067	\$5,515,589	18.41%	\$628
Skyline College	\$21,496,139	6,908	\$3,112	\$12,639,227	58.80%	\$1,830	\$4,136,010	19.24%	\$599
Central Svcs/District Office	\$22,580,021	0	\$0	\$515,388	2.28%	\$0	\$6,976,608	30.90%	\$0
<b>Total</b>	<b>\$86,664,623</b>	<b>19,639</b>	<b>\$4,413</b>	<b>\$39,164,205</b>	<b>45.19%</b>	<b>\$1,994</b>	<b>\$18,938,653</b>	<b>21.85%</b>	<b>\$964</b>
<b>2002-2003</b>									
Cañada College	\$12,914,050	4,095	\$3,154	\$7,938,949	61.48%	\$1,939	\$2,466,168	19.10%	\$602
College of San Mateo	\$30,361,237	9,562	\$3,175	\$18,624,825	61.34%	\$1,948	\$5,930,211	19.53%	\$620
Skyline College	\$21,601,746	7,596	\$2,844	\$12,985,438	60.11%	\$1,710	\$4,224,624	19.56%	\$556
Central Svcs/District Office	\$24,579,650	0	\$0	\$1,061,516	4.32%	\$0	\$7,816,635	31.80%	\$0
<b>Total</b>	<b>\$89,456,683</b>	<b>21,253</b>	<b>\$4,209</b>	<b>\$40,610,728</b>	<b>45.40%</b>	<b>\$1,911</b>	<b>\$20,437,638</b>	<b>22.85%</b>	<b>\$962</b>
<b>2003-2004</b>									
Cañada College	\$11,792,286	3,754	\$3,141	\$7,098,066	60.19%	\$1,891	\$2,090,852	17.73%	\$557
College of San Mateo	\$28,985,348	9,598	\$3,020	\$17,502,322	60.38%	\$1,824	\$5,157,683	17.79%	\$537
Skyline College	\$20,325,148	7,128	\$2,851	\$12,208,467	60.07%	\$1,713	\$3,783,320	18.61%	\$531
Central Svcs/District Office	\$27,181,269	0	\$0	\$574,914	2.12%	\$0	\$7,823,285	28.78%	\$0
<b>Total</b>	<b>\$88,284,051</b>	<b>20,480</b>	<b>\$4,311</b>	<b>\$37,383,769</b>	<b>42.34%</b>	<b>\$1,825</b>	<b>\$18,855,140</b>	<b>21.36%</b>	<b>\$921</b>
<b>2004-2005</b>									
Cañada College	\$13,075,199	4,061	\$3,220	\$7,522,047	57.53%	\$1,852	\$2,320,706	17.75%	\$571
College of San Mateo	\$29,993,932	8,942	\$3,354	\$18,130,378	60.45%	\$2,028	\$5,125,054	17.09%	\$573
Skyline College	\$21,488,221	6,970	\$3,083	\$12,940,296	60.22%	\$1,857	\$3,773,824	17.56%	\$541
Central Svcs/District Office	\$26,239,553	0	\$0	\$556,323	2.12%	\$0	\$8,142,280	31.03%	\$0
<b>Total</b>	<b>\$90,796,905</b>	<b>19,973</b>	<b>\$4,546</b>	<b>\$39,149,044</b>	<b>43.12%</b>	<b>\$1,960</b>	<b>\$19,361,863</b>	<b>21.32%</b>	<b>\$969</b>

Notes:

- Expenditures represent unrestricted general fund (Fund 1) for all activity centers
- Spreadsheet continued on next page

**San Mateo County Community College District**  
**ACTUAL SITE EXPENDITURE COMPARISON BY MAJOR ACCOUNT CODE**

Page 2

EMPLOYEE BENEFITS 3000			SUPPLIES/SERVICES 4000-5000			CAPITAL OUTLAY 6000			OTHER OUTGO 7000		
AMOUNT	%	PER FTES	AMOUNT	%	PER FTES	AMOUNT	%	PER FTES	AMOUNT	%	PER FTES
\$1,267,725	12.23%	\$383	\$512,395	4.94%	\$155	\$85,955	0.83%	\$26	\$50,447	0.49%	\$15
\$3,083,192	12.61%	\$337	\$1,313,349	5.37%	\$143	\$118,879	0.49%	\$13	\$3,484	0.01%	\$0
\$2,013,059	11.56%	\$310	\$1,368,372	7.85%	\$211	\$383,010	2.20%	\$59	\$160,979	0.92%	\$25
\$3,163,918	17.41%	\$0	\$4,438,458	24.42%	\$0	\$985,056	5.42%	\$0	\$2,687,579	14.79%	\$0
<b>\$9,527,894</b>	<b>13.53%</b>	<b>\$502</b>	<b>\$7,632,574</b>	<b>10.84%</b>	<b>\$402</b>	<b>\$1,572,900</b>	<b>2.23%</b>	<b>\$83</b>	<b>\$2,902,489</b>	<b>4.12%</b>	<b>\$153</b>
\$1,366,798	12.48%	\$407	\$525,097	4.79%	\$156	\$94,375	0.86%	\$28	\$163	0.00%	\$0
\$3,174,206	12.23%	\$348	\$1,610,982	6.21%	\$177	\$286,686	1.10%	\$31	\$194,566	0.75%	\$21
\$2,254,973	12.04%	\$345	\$1,466,108	7.83%	\$224	\$358,011	1.91%	\$55	\$827	0.00%	\$0
\$3,568,987	19.30%	\$0	\$5,205,713	28.16%	\$0	\$1,175,066	6.36%	\$0	\$2,239,150	12.11%	\$0
<b>\$10,364,964</b>	<b>13.98%</b>	<b>\$545</b>	<b>\$8,807,900</b>	<b>11.88%</b>	<b>\$463</b>	<b>\$1,914,138</b>	<b>2.58%</b>	<b>\$101</b>	<b>\$2,434,706</b>	<b>3.28%</b>	<b>\$128</b>
\$1,477,846	12.51%	\$417	\$849,738	7.20%	\$240	\$109,052	0.92%	\$31	\$0	0.00%	\$0
\$3,381,767	12.10%	\$390	\$1,549,140	5.54%	\$178	\$349,089	1.25%	\$40	\$893,275	3.20%	\$103
\$2,411,962	12.06%	\$370	\$1,504,845	7.52%	\$231	\$586,994	2.93%	\$90	\$297,705	1.49%	\$46
\$4,197,159	20.12%	\$0	\$5,375,003	25.77%	\$0	\$1,255,583	6.02%	\$0	\$3,399,934	16.30%	\$0
<b>\$11,468,734</b>	<b>14.23%</b>	<b>\$612</b>	<b>\$9,278,726</b>	<b>11.51%</b>	<b>\$495</b>	<b>\$2,300,718</b>	<b>2.85%</b>	<b>\$123</b>	<b>\$4,590,914</b>	<b>5.69%</b>	<b>\$245</b>
\$1,641,808	13.00%	\$416	\$621,208	4.92%	\$157	\$48,445	0.38%	\$12	\$157,888	1.25%	\$40
\$3,779,836	12.62%	\$430	\$1,591,167	5.31%	\$181	\$360,865	1.20%	\$41	\$551,621	1.84%	\$63
\$2,722,326	12.66%	\$394	\$1,359,202	6.32%	\$197	\$460,671	2.14%	\$67	\$178,703	0.83%	\$26
\$4,649,086	20.59%	\$0	\$6,028,644	26.70%	\$0	\$724,435	3.21%	\$0	\$3,685,858	16.32%	\$0
<b>\$12,793,056</b>	<b>14.76%</b>	<b>\$651</b>	<b>\$9,600,221</b>	<b>11.08%</b>	<b>\$489</b>	<b>\$1,594,416</b>	<b>1.84%</b>	<b>\$81</b>	<b>\$4,574,070</b>	<b>5.28%</b>	<b>\$233</b>
\$1,865,192	14.44%	\$455	\$554,146	4.29%	\$135	\$31,230	0.24%	\$8	\$58,365	0.45%	\$14
\$4,411,303	14.53%	\$461	\$1,193,566	3.93%	\$125	\$103,905	0.34%	\$11	\$97,427	0.32%	\$10
\$3,064,203	14.18%	\$403	\$1,200,784	5.56%	\$158	\$121,793	0.56%	\$16	\$4,904	0.02%	\$1
\$5,824,556	23.70%	\$0	\$6,920,699	28.16%	\$0	\$305,539	1.24%	\$0	\$2,650,705	10.78%	\$0
<b>\$15,165,254</b>	<b>16.95%</b>	<b>\$714</b>	<b>\$9,869,195</b>	<b>11.03%</b>	<b>\$464</b>	<b>\$562,467</b>	<b>0.63%</b>	<b>\$26</b>	<b>\$2,811,401</b>	<b>3.14%</b>	<b>\$132</b>
\$1,942,156	16.47%	\$517	\$579,130	4.91%	\$154	\$26,203	0.22%	\$7	\$55,879	0.47%	\$15
\$4,761,950	16.43%	\$496	\$1,075,809	3.71%	\$112	\$105,309	0.36%	\$11	\$382,275	1.32%	\$40
\$3,393,849	16.70%	\$476	\$836,728	4.12%	\$117	\$35,212	0.17%	\$5	\$67,572	0.33%	\$9
\$7,234,924	26.62%	\$0	\$6,894,239	25.36%	\$0	\$342,145	1.26%	\$0	\$4,311,762	15.86%	\$0
<b>\$17,332,879</b>	<b>19.63%</b>	<b>\$846</b>	<b>\$9,385,906</b>	<b>10.63%</b>	<b>\$458</b>	<b>\$508,869</b>	<b>0.58%</b>	<b>\$25</b>	<b>\$4,817,488</b>	<b>5.46%</b>	<b>\$235</b>
\$2,186,184	16.72%	\$538	\$949,290	7.26%	\$234	\$70,109	0.54%	\$17	\$26,863	0.21%	\$7
\$5,131,569	17.11%	\$574	\$1,396,104	4.65%	\$156	\$43,686	0.15%	\$5	\$167,140	0.56%	\$19
\$3,674,519	17.10%	\$527	\$925,656	4.31%	\$133	\$71,598	0.33%	\$10	\$102,326	0.48%	\$15
\$7,964,149	30.35%	\$0	\$6,693,121	25.51%	\$0	\$230,493	0.88%	\$0	\$2,653,187	10.11%	\$0
<b>\$18,956,422</b>	<b>20.88%</b>	<b>\$949</b>	<b>\$9,964,172</b>	<b>10.97%</b>	<b>\$499</b>	<b>\$415,886</b>	<b>0.46%</b>	<b>\$21</b>	<b>\$2,949,516</b>	<b>3.25%</b>	<b>\$148</b>

Notes:

- Expenditures represent unrestricted general fund (Fund 1) for all activity centers

**San Mateo County Community College District**  
**ACTUAL EXPENDITURE COMPARISON FOR THE SMCCCD BY MAJOR BUDGET ACTIVITY**

Page 1

	TOTAL GEN'L FUND EXPENSES	FTES	INSTRUCTION & INSTRUCTIONAL SERVICES			STUDENT SERVICES		
			AMOUNT	%	PER FTES	AMOUNT	%	PER FTES
<b>1999-00</b>								
Cañada College	\$10,696,994	3,356	\$8,213,219	76.78%	\$2,447	\$1,474,296	13.78%	\$439
College of San Mateo	\$24,516,740	8,942	\$19,580,120	79.86%	\$2,190	\$3,034,957	12.38%	\$339
Skyline College	\$18,449,521	6,398	\$15,044,716	81.55%	\$2,351	\$1,947,097	10.55%	\$304
Central Svcs/District Office	\$17,998,562	0	\$3,587,817	19.93%	\$0	\$85,895	0.48%	\$0
<b>Total</b>	<b>\$71,661,817</b>	<b>18,696</b>	<b>\$46,425,872</b>	<b>64.78%</b>	<b>\$2,483</b>	<b>\$6,542,245</b>	<b>9.13%</b>	<b>\$350</b>
<b>2000-2001</b>								
Cañada College	\$11,550,021	3,546	\$8,679,050	75.14%	\$2,448	\$1,748,623	15.14%	\$493
College of San Mateo	\$26,504,681	8,507	\$21,352,508	80.56%	\$2,510	\$3,322,116	12.53%	\$391
Skyline College	\$19,575,700	6,479	\$15,389,868	78.62%	\$2,375	\$2,234,003	11.41%	\$345
Central Svcs/District Office	\$20,155,962	0	\$4,585,189	22.75%	\$0	\$2,199	0.01%	\$0
<b>Total</b>	<b>\$77,786,364</b>	<b>18,532</b>	<b>\$50,006,615</b>	<b>64.29%</b>	<b>\$2,698</b>	<b>\$7,306,941</b>	<b>9.39%</b>	<b>\$394</b>
<b>2001-2002</b>								
Cañada College	\$12,337,984	3,948	\$9,300,549	75.38%	\$2,356	\$1,824,057	14.78%	\$462
College of San Mateo	\$28,326,892	8,783	\$22,824,753	80.58%	\$2,599	\$3,564,453	12.58%	\$406
Skyline College	\$21,052,322	6,908	\$16,332,449	77.58%	\$2,364	\$2,640,226	12.54%	\$382
Central Svcs/District Office	\$20,917,912	0	\$4,492,050	21.47%	\$0	\$1,071	0.01%	\$0
<b>Total</b>	<b>\$82,635,110</b>	<b>19,639</b>	<b>\$52,949,801</b>	<b>64.08%</b>	<b>\$2,696</b>	<b>\$8,029,807</b>	<b>9.72%</b>	<b>\$409</b>
<b>2002-2003</b>								
Cañada College	\$12,568,099	4,095	\$9,462,639	75.29%	\$2,311	\$1,814,555	14.44%	\$443
College of San Mateo	\$28,608,707	9,559	\$23,215,700	81.15%	\$2,429	\$3,396,281	11.87%	\$355
Skyline College	\$21,190,072	7,585	\$16,576,214	78.23%	\$2,185	\$2,520,121	11.89%	\$332
Central Svcs/District Office	\$22,991,850	0	\$5,849,476	25.44%	\$0	\$400,752	1.74%	\$0
<b>Total</b>	<b>\$85,358,728</b>	<b>21,239</b>	<b>\$55,104,029</b>	<b>64.56%</b>	<b>\$2,594</b>	<b>\$8,131,709</b>	<b>9.53%</b>	<b>\$383</b>
<b>2003-2004</b>								
Cañada College	\$11,527,638	3,753	\$8,863,921	76.89%	\$2,362	\$1,466,925	12.73%	\$391
College of San Mateo	\$26,917,388	9,597	\$21,243,979	78.92%	\$2,214	\$3,554,627	13.21%	\$370
Skyline College	\$19,951,945	7,127	\$15,620,283	78.29%	\$2,192	\$2,289,664	11.48%	\$321
Central Svcs/District Office	\$24,932,870	0	\$6,062,452	24.32%	\$0	\$234,218	0.94%	\$0
<b>Total</b>	<b>\$83,329,841</b>	<b>20,477</b>	<b>\$51,790,635</b>	<b>62.15%</b>	<b>\$2,529</b>	<b>\$7,545,434</b>	<b>9.05%</b>	<b>\$368</b>
<b>2004-2005</b>								
Cañada College	\$12,766,997	4,061	\$9,884,468	77.42%	\$2,434	\$1,578,171	12.36%	\$389
College of San Mateo	\$28,153,518	8,942	\$22,304,783	79.23%	\$2,494	\$3,657,969	12.99%	\$409
Skyline College	\$21,141,029	6,970	\$16,707,797	79.03%	\$2,397	\$2,461,809	11.64%	\$353
Central Svcs/District Office	\$25,456,582	0	\$6,316,373	24.81%	\$0	\$332,869	1.31%	\$0
<b>Total</b>	<b>\$87,518,126</b>	<b>19,973</b>	<b>\$55,213,421</b>	<b>63.09%</b>	<b>\$2,764</b>	<b>\$8,030,818</b>	<b>9.18%</b>	<b>\$402</b>

Notes:

1. Expenditures represent unrestricted general fund (Fund 1) for activity centers 0100 through 6700 only.
2. Instruction/Instructional Services includes activity centers 0100 through 6100
3. Student Services includes activity centers 6200 through 6400
4. Plant Operations includes activity center 6500
5. Institutional Support includes activity centers 6600 through 6700
6. Totals do **not** include Ancillary Services in activity centers 6800 through 7000

**San Mateo County Community College District**  
**ACTUAL EXPENDITURE COMPARISON FOR THE SMCCCD BY MAJOR BUDGET ACTIVITY**

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	TOTAL GEN'L FUND EXPENSES	FTES	PLANT OPERATIONS			INSTITUTIONAL SUPPORT		
			AMOUNT	%	PER FTES	AMOUNT	%	PER FTES
<b>1999-00</b>								
Cañada College	\$10,696,994	3,356	\$8,956	0.08%	\$3	\$1,000,523	9.35%	\$298
College of San Mateo	\$24,516,740	8,942	\$41,819	0.17%	\$5	\$1,859,844	7.59%	\$208
Skyline College	\$18,449,521	6,398	\$33,258	0.18%	\$5	\$1,424,450	7.72%	\$223
Central Svcs/District Office	\$17,998,562	0	\$6,436,857	35.76%	\$0	\$7,887,993	43.83%	\$0
<b>Total</b>	<b>\$71,661,817</b>	<b>18,696</b>	<b>\$6,520,890</b>	<b>9.10%</b>	<b>\$349</b>	<b>\$12,172,810</b>	<b>16.99%</b>	<b>\$651</b>
<b>2000-2001</b>								
Cañada College	\$11,550,021	3,546	\$10,813	0.09%	\$3	\$1,111,535	9.62%	\$313
College of San Mateo	\$26,504,681	8,507	\$51,241	0.19%	\$6	\$1,778,816	6.71%	\$209
Skyline College	\$19,575,700	6,479	\$66,097	0.34%	\$10	\$1,885,732	9.63%	\$291
Central Svcs/District Office	\$20,155,962	0	\$7,482,178	37.12%	\$0	\$8,086,396	40.12%	\$0
<b>Total</b>	<b>\$77,786,364</b>	<b>18,532</b>	<b>\$7,610,329</b>	<b>9.78%</b>	<b>\$411</b>	<b>\$12,862,479</b>	<b>16.54%</b>	<b>\$694</b>
<b>2001-2002</b>								
Cañada College	\$12,337,984	3,948	\$3,882	0.03%	\$1	\$1,209,496	9.80%	\$306
College of San Mateo	\$28,326,892	8,783	\$50,182	0.18%	\$6	\$1,887,504	6.66%	\$215
Skyline College	\$21,052,322	6,908	\$63,849	0.30%	\$9	\$2,015,798	9.58%	\$292
Central Svcs/District Office	\$20,917,912	0	\$7,421,023	35.48%	\$0	\$9,003,768	43.04%	\$0
<b>Total</b>	<b>\$82,635,110</b>	<b>19,639</b>	<b>\$7,538,936</b>	<b>9.12%</b>	<b>\$384</b>	<b>\$14,116,566</b>	<b>17.08%</b>	<b>\$719</b>
<b>2002-2003</b>								
Cañada College	\$12,568,099	4,095	\$14,410	0.11%	\$4	\$1,276,495	10.16%	\$312
College of San Mateo	\$28,608,707	9,559	\$91,980	0.32%	\$10	\$1,904,746	6.66%	\$199
Skyline College	\$21,190,072	7,585	\$92,136	0.43%	\$12	\$2,001,601	9.45%	\$264
Central Svcs/District Office	\$22,991,850	0	\$7,622,870	33.15%	\$0	\$9,118,752	39.66%	\$0
<b>Total</b>	<b>\$85,358,728</b>	<b>21,239</b>	<b>\$7,821,396</b>	<b>9.16%</b>	<b>\$368</b>	<b>\$14,301,594</b>	<b>16.75%</b>	<b>\$673</b>
<b>2003-2004</b>								
Cañada College	\$11,527,638	3,753	\$22,774	0.20%	\$6	\$1,174,018	10.18%	\$313
College of San Mateo	\$26,917,388	9,597	\$25,548	0.09%	\$3	\$2,093,234	7.78%	\$218
Skyline College	\$19,951,945	7,127	\$34,393	0.17%	\$5	\$2,007,605	10.06%	\$282
Central Svcs/District Office	\$24,932,870	0	\$8,099,486	32.49%	\$0	\$10,536,714	42.26%	\$0
<b>Total</b>	<b>\$83,329,841</b>	<b>20,477</b>	<b>\$8,182,201</b>	<b>9.82%</b>	<b>\$400</b>	<b>\$15,811,571</b>	<b>18.97%</b>	<b>\$772</b>
<b>2004-2005</b>								
Cañada College	\$12,766,997	4,061	\$26,358	0.21%	\$6	\$1,277,999	10.01%	\$315
College of San Mateo	\$28,153,518	8,942	\$52,632	0.19%	\$6	\$2,138,134	7.59%	\$239
Skyline College	\$21,141,029	6,970	\$30,015	0.14%	\$4	\$1,941,408	9.18%	\$279
Central Svcs/District Office	\$25,456,582	0	\$8,298,369	32.60%	\$0	\$10,508,972	41.28%	\$0
<b>Total</b>	<b>\$87,518,126</b>	<b>19,973</b>	<b>\$8,407,373</b>	<b>9.61%</b>	<b>\$421</b>	<b>\$15,866,514</b>	<b>18.13%</b>	<b>\$794</b>

Notes:

1. Expenditures represent unrestricted general fund (Fund 1) for activity centers 0100 through 6700 only.
2. Instruction/Instructional Services includes activity centers 0100 through 6100
3. Student Services includes activity centers 6200 through 6400
4. Plant Operations includes activity center 6500
5. Institutional Support includes activity centers 6600 through 6700
6. Totals do **not** include Ancillary Services in activity centers 6800 through 7000

**San Mateo County Community College District**

**ACTUAL EXPENDITURE COMPARISON OF ACADEMIC SALARIES--ACCOUNT CODE 1000**

Page 1

	TOTAL GEN'L FUND EXPENSES 1000 only	REGULAR TEACHING SALARIES		HOURLY TEACHING SALARIES		REGULAR NON TEACHING SALARIES	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
<b>1998-99</b>							
Cañada College	\$6,581,525	\$3,107,404	47.21%	\$2,183,368	33.17%	\$492,935	7.49%
College of San Mateo	\$15,784,754	\$7,476,687	47.37%	\$4,336,630	27.47%	\$2,303,689	14.59%
Skyline College	\$10,795,734	\$4,994,533	46.26%	\$3,453,908	31.99%	\$948,084	8.78%
Central Svcs/District Office	\$962,636	\$0	0.00%	\$95,008	9.87%	\$333,005	34.59%
<b>Total</b>	<b>\$34,124,649</b>	<b>\$15,578,624</b>	<b>45.65%</b>	<b>\$10,068,914</b>	<b>29.51%</b>	<b>\$4,077,713</b>	<b>11.95%</b>
<b>1999-00</b>							
Cañada College	\$6,818,265	\$3,063,150	44.93%	\$2,401,599	35.22%	\$458,877	6.73%
College of San Mateo	\$15,974,783	\$7,440,368	46.58%	\$4,768,076	29.85%	\$2,036,558	12.75%
Skyline College	\$11,638,174	\$5,561,758	47.79%	\$3,504,387	30.11%	\$1,089,464	9.36%
Central Svcs/District Office	\$505,338	\$13,357	2.64%	\$169	0.03%	\$213,370	42.22%
<b>Total</b>	<b>\$34,936,560</b>	<b>\$16,078,633</b>	<b>46.02%</b>	<b>\$10,674,231</b>	<b>30.55%</b>	<b>\$3,798,269</b>	<b>10.87%</b>
<b>2000-2001</b>							
Cañada College	\$7,181,138	\$3,169,536	44.14%	\$2,262,946	31.51%	\$647,262	9.01%
College of San Mateo	\$16,860,442	\$7,638,107	45.30%	\$5,031,408	29.84%	\$2,374,979	14.09%
Skyline College	\$11,770,621	\$5,822,017	49.46%	\$3,169,580	26.93%	\$1,239,044	10.53%
Central Svcs/District Office	\$971,334	\$0	0.00%	\$0	0.00%	\$543,410	55.94%
<b>Total</b>	<b>\$36,783,535</b>	<b>\$16,629,660</b>	<b>45.21%</b>	<b>\$10,463,934</b>	<b>28.45%</b>	<b>\$4,804,695</b>	<b>13.06%</b>
<b>2001-2002</b>							
Cañada College	\$7,853,008	\$3,232,830	41.17%	\$2,634,411	33.55%	\$747,935	9.52%
College of San Mateo	\$18,156,582	\$8,334,112	45.90%	\$5,405,488	29.77%	\$2,452,138	13.51%
Skyline College	\$12,639,227	\$6,009,572	47.55%	\$3,662,685	28.98%	\$1,307,260	10.34%
Central Svcs/District Office	\$515,389	\$0	0.00%	\$0	0.00%	\$61,896	12.01%
<b>Total</b>	<b>\$39,164,206</b>	<b>\$17,576,514</b>	<b>44.88%</b>	<b>\$11,702,584</b>	<b>29.88%</b>	<b>\$4,569,229</b>	<b>11.67%</b>
<b>2002-2003</b>							
Cañada College	\$7,938,949	\$3,467,519	43.68%	\$2,615,205	32.94%	\$805,999	10.15%
College of San Mateo	\$18,624,825	\$8,518,979	45.74%	\$5,604,672	30.09%	\$2,409,304	12.94%
Skyline College	\$12,985,437	\$6,069,969	46.74%	\$4,062,460	31.28%	\$1,257,087	9.68%
Central Svcs/District Office	\$1,061,515	\$0	0.00%	\$391,050	36.84%	\$211,944	19.97%
<b>Total</b>	<b>\$40,610,726</b>	<b>\$18,056,467</b>	<b>44.46%</b>	<b>\$12,673,387</b>	<b>31.21%</b>	<b>\$4,684,334</b>	<b>11.53%</b>
<b>2003-2004</b>							
Cañada College	\$7,098,066	\$3,144,684	44.30%	\$2,302,158	32.43%	\$760,360	10.71%
College of San Mateo	\$17,502,322	\$8,577,689	49.01%	\$5,012,198	28.64%	\$1,823,505	10.42%
Skyline College	\$12,208,468	\$6,112,291	50.07%	\$3,334,618	27.31%	\$1,119,031	9.17%
Central Svcs/District Office	\$628,339	\$0	0.00%	\$112,740	17.94%	\$130,975	20.84%
<b>Total</b>	<b>\$37,437,195</b>	<b>\$17,834,664</b>	<b>47.64%</b>	<b>\$10,761,714</b>	<b>28.75%</b>	<b>\$3,833,871</b>	<b>10.24%</b>
<b>2004-2005</b>							
Cañada College	\$7,522,047	\$3,276,153	43.55%	\$2,656,401	35.31%	\$546,918	7.27%
College of San Mateo	\$18,130,378	\$8,676,777	47.86%	\$5,535,593	30.53%	\$1,864,834	10.29%
Skyline College	\$12,940,296	\$6,088,589	47.05%	\$3,795,455	29.33%	\$1,288,737	9.96%
Central Svcs/District Office	\$556,323	\$0	0.00%	\$0	0.00%	\$130,512	23.46%
<b>Total</b>	<b>\$39,149,044</b>	<b>\$18,041,520</b>	<b>46.08%</b>	<b>\$11,987,449</b>	<b>30.62%</b>	<b>\$3,831,002</b>	<b>9.79%</b>

Notes:

1. Regular Non Teaching Salaries includes counselors, Librarians, Psychologists, Nurses, Coordinators, and other reassigned time
2. Expenditures represent certificated salary expenses in the unrestricted general fund (Fund 1) for all activity centers



**San Mateo County Community College District**

**ACTUAL EXPENDITURE COMPARISON OF ACADEMIC SALARIES--ACCOUNT CODE 1000**

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	TOTAL GEN'L FUND EXPENSES 1000 only	HOURLY NON TEACHING SALARIES		ACADEMIC ADMINISTRATIVE SALARIES		ACADEMIC SUPERVISORY SALARIES	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
<b>1998-99</b>							
Cañada College	\$6,581,525	\$234,048	3.56%	\$484,903	7.37%	\$78,867	1.20%
College of San Mateo	\$15,784,754	\$372,506	2.36%	\$1,087,933	6.89%	\$207,309	1.31%
Skyline College	\$10,795,734	\$459,619	4.26%	\$806,650	7.47%	\$132,940	1.23%
Central Svcs/District Office	\$962,636	\$146,254	15.19%	\$388,369	40.34%	\$0	0.00%
<b>Total</b>	<b>\$34,124,649</b>	<b>\$1,212,427</b>	<b>3.55%</b>	<b>\$2,767,855</b>	<b>8.11%</b>	<b>\$419,116</b>	<b>1.23%</b>
<b>1999-00</b>							
Cañada College	\$6,818,265	\$211,566	3.10%	\$619,125	9.08%	\$63,948	0.94%
College of San Mateo	\$15,974,783	\$356,203	2.23%	\$1,160,066	7.26%	\$213,512	1.34%
Skyline College	\$11,638,174	\$405,757	3.49%	\$936,770	8.05%	\$140,038	1.20%
Central Svcs/District Office	\$505,338	\$27,159	5.37%	\$251,283	49.73%	\$0	0.00%
<b>Total</b>	<b>\$34,936,560</b>	<b>\$1,000,685</b>	<b>2.86%</b>	<b>\$2,967,244</b>	<b>8.49%</b>	<b>\$417,498</b>	<b>1.20%</b>
<b>2000-2001</b>							
Cañada College	\$7,181,138	\$141,102	1.96%	\$693,578	9.66%	\$266,714	3.71%
College of San Mateo	\$16,860,442	\$419,276	2.49%	\$1,161,731	6.89%	\$234,939	1.39%
Skyline College	\$11,770,621	\$487,859	4.14%	\$901,089	7.66%	\$151,032	1.28%
Central Svcs/District Office	\$971,334	\$70,628	7.27%	\$357,298	36.78%	\$0	0.00%
<b>Total</b>	<b>\$36,783,535</b>	<b>\$1,118,865</b>	<b>3.04%</b>	<b>\$3,113,696</b>	<b>8.46%</b>	<b>\$652,685</b>	<b>1.77%</b>
<b>2001-2002</b>							
Cañada College	\$7,853,008	\$92,711	1.18%	\$842,565	10.73%	\$302,556	3.85%
College of San Mateo	\$18,156,582	\$532,656	2.93%	\$1,219,820	6.72%	\$212,368	1.17%
Skyline College	\$12,639,227	\$530,632	4.20%	\$963,653	7.62%	\$165,426	1.31%
Central Svcs/District Office	\$515,389	\$106,633	20.69%	\$346,859	67.30%	\$0	0.00%
<b>Total</b>	<b>\$39,164,206</b>	<b>\$1,262,632</b>	<b>3.22%</b>	<b>\$3,372,897</b>	<b>8.61%</b>	<b>\$680,350</b>	<b>1.74%</b>
<b>2002-2003</b>							
Cañada College	\$7,938,949	\$91,244	1.15%	\$740,766	9.33%	\$218,216	2.75%
College of San Mateo	\$18,624,825	\$516,423	2.77%	\$1,337,925	7.18%	\$237,522	1.28%
Skyline College	\$12,985,437	\$442,875	3.41%	\$978,686	7.54%	\$174,360	1.34%
Central Svcs/District Office	\$1,061,515	\$155,679	14.67%	\$302,842	28.53%	\$0	0.00%
<b>Total</b>	<b>\$40,610,726</b>	<b>\$1,206,221</b>	<b>2.97%</b>	<b>\$3,360,219</b>	<b>8.27%</b>	<b>\$630,098</b>	<b>1.55%</b>
<b>2003-2004</b>							
Cañada College	\$7,098,066	\$107,055	1.51%	\$638,217	8.99%	\$145,592	2.05%
College of San Mateo	\$17,502,322	\$383,720	2.19%	\$1,458,659	8.33%	\$246,551	1.41%
Skyline College	\$12,208,468	\$408,556	3.35%	\$1,039,982	8.52%	\$193,990	1.59%
Central Svcs/District Office	\$628,339	\$69,631	11.08%	\$314,993	50.13%	\$0	0.00%
<b>Total</b>	<b>\$37,437,195</b>	<b>\$968,962</b>	<b>2.59%</b>	<b>\$3,451,851</b>	<b>9.22%</b>	<b>\$586,133</b>	<b>1.57%</b>
<b>2004-2005</b>							
Cañada College	\$7,522,047	\$135,800	1.81%	\$860,529	11.44%	\$46,245	0.61%
College of San Mateo	\$18,130,378	\$380,334	2.10%	\$1,411,863	7.79%	\$260,976	1.41%
Skyline College	\$12,940,296	\$474,803	3.67%	\$1,094,725	8.46%	\$197,987	1.53%
Central Svcs/District Office	\$556,323	\$24,801	4.46%	\$401,010	72.08%	\$0	0.00%
<b>Total</b>	<b>\$39,149,044</b>	<b>\$1,015,739</b>	<b>2.59%</b>	<b>\$3,768,127</b>	<b>9.63%</b>	<b>\$505,209</b>	<b>1.29%</b>

Notes:

1. Regular Non Teaching Salaries includes counselors, Librarians, Psychologists, Nurses, Coordinators, and other reassigned time
2. Expenditures represent certificated salary expenses in the unrestricted general fund (Fund 1) for all activity centers