

SixTen and Associates

MANDATE REIMBURSEMENT SERVICES

PROGRAM: 764/99 INTEGRATED WASTE MANAGEMENT (CCD) IWM 1.0

CLAIM PREPARATION CONSIDERATIONS

First Year of Reimbursement: Approved Program-annual ongoing claim filing

Eligible Claimants: K-12 COE CCD

- STAFF TIME:** Where will the implementation effort (staff time) be significant?
Planning/Policy/Procedures District Leadership Finance Office
Schoolsites Program Directors Group Meetings vs. Individual Time
- UNIT COST/TIME** Are any of the mandate activities sufficiently repetitive to establish an average time and driven by workload (e.g. number of building inspections)?
Yes: _____
- SOURCE DOCUMENTATION:** What type of documentation can we expect?
Contracts Accounts Payable Board Policies
Sign-in sheets Statistics Other: _____
- STANDARD REPORTS:** Are there reports prepared for another purpose which may be helpful (e.g., SAB forms, inspection reports)?
Reports: _____
- LEGAL/CONSULTING COSTS:** Do the mandate activities generate the need for legal services, consultants, or consortiums (e.g., CASH)?
Contracted Services: _____
- PROGRAM FUNDING:** Is this mandate program partially or fully funded by state or federal general / categorical / grants?
Funding Sources: _____
- FEDERAL MANDATES:** Are there any relevant federal mandates?
Yes: _____
- POLITICS:** Are any of the mandated activities politically sensitive (e.g., hazardous materials, state construction funding, shared governance)?
Yes: _____