

## Enrollment Patterns & Course Offerings

Department	Metric	Academic Year				
		2005/06	2006/07	2007/08	2008/09	2009/10
HMSV	Unique Headcount	142	162	174	165	182
	Total Course Enrollments	302	297	375	320	443
	# of Course Offerings	14	10	13	12	12
	# of Section Offerings	16	17	18	18	17
	Ave Enrollment per Section*	18.9	17.5	20.8	17.8	26.1

**\*Color Coding:** Pink cells contain values at least 10% lower than the college average; blue cells at least 10% above the college average.

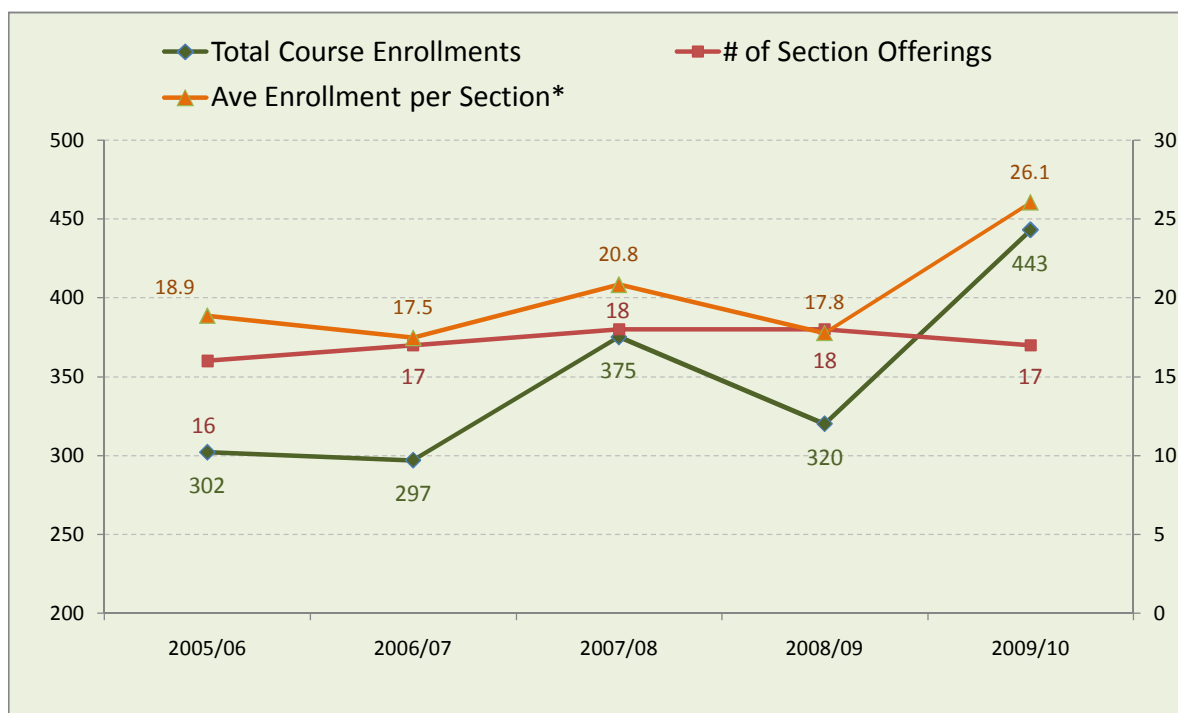
**Data Definitions:** **Unique Headcount** is the count of individual students (no duplicates) enrolled in any courses within the Department

**Total Course Enrollments** is the sum of all individual section enrollments within the Department.

**# of Course Offerings** is the number of courses offered within the department for that Academic Year.

**# of Section Offerings** is the number of course sections offered within the department for that Academic Year.

**Ave Enrollment per Section** is the average number of students per section (Average Class Size).



Some questions to get you thinking:

- \* Compare course enrollments to section offerings. What is the relationship between the two trends?
- \* Consider the trend in average enrollments per section. How does that trend compare to the trend in section offerings?
- \* How does your Department's average enrollment per section compare to the college average? Why might they be different?
- \* Consider the levels & growth of course enrollments and unique headcount. What does the difference tell you about your students?
- \* Do the trends suggest any goals or enrollment targets for the department?

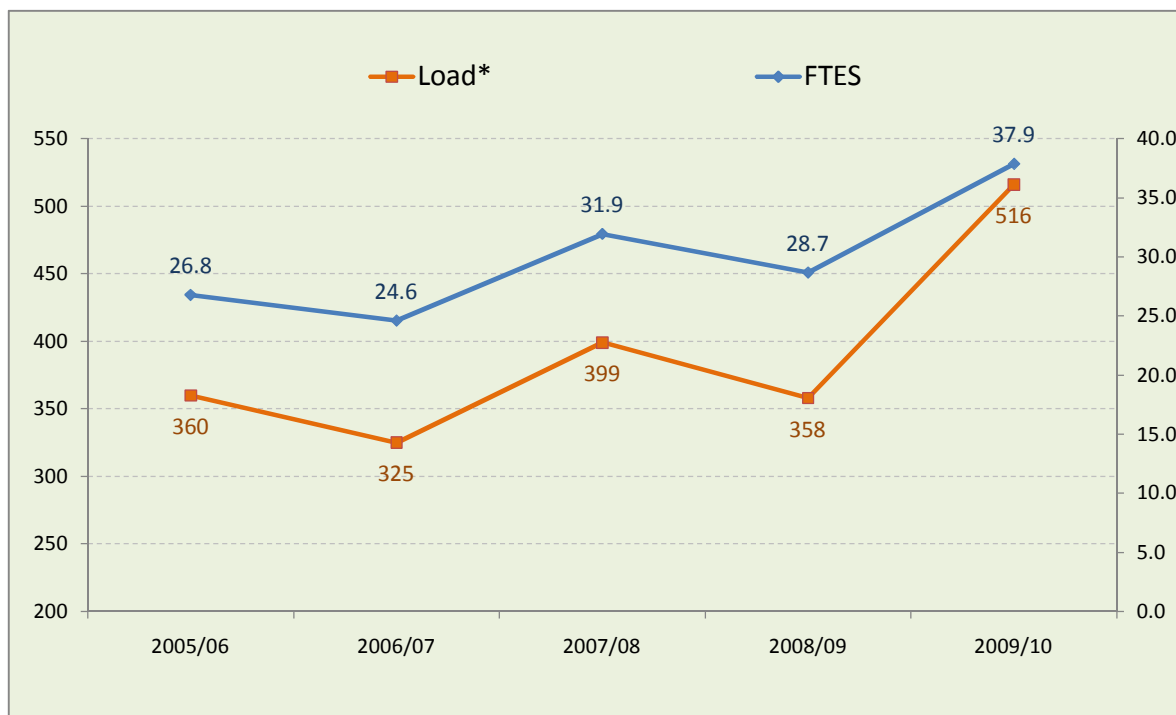
### Department Efficiency

Department	Metric	Academic Year				
		2005/06	2006/07	2007/08	2008/09	2009/10
HMSV	WSCH	803	738	958	860	1136
	FTES	26.8	24.6	31.9	28.7	37.9
	FTE	2.23	2.27	2.4	2.4	2.2
	Load*	360	325	399	358	516

**\*Color Coding:** Cells shaded pink contain values 10% lower than the College average; cells shaded blue contain values 10% above the College average.

**Data Definitions:** **WSCH** is the total Weekly Student Contact Hours resulting from all enrollment within the department.  
**FTES** is the total Full Time Equivalent Student value resulting from all enrollment within the department.  
**FTE** is the Full Time Equivalent faculty associated with the Department's course offerings for that Academic Year.  
**Load** is the ratio of WSCH to FTE and a standard measure of department efficiency.

### Department Overview



Some questions to get you thinking:

- \* What are the overall trends for Dept FTES & Load? Are the trends moving in the same direction?
- \* Were there any deviations or sudden changes in the trend over the period? What do you think might be the underlying causes?
- \* How does your Dept load compare with the college average? Are the trends similar? Why might they be different?
- \* Given these trends and your reflection on their causes, what do you think are reasonable one-year and three-year targets for FTES & Load?

### Student Performance Profile

Department	Metric	Academic Year				
		2005/06	2006/07	2007/08	2008/09	2009/10
HMSV	Success Rate*	82.8%	83.5%	81.6%	81.9%	84.4%
	Retention Rate*	87.8%	89.9%	86.4%	90.0%	88.3%
	Ave Units Attempted this Academic Year	8.9	7.32	8.38	8.85	9.2
	Ave Units Earned this Academic Year	7.32	6.25	6.61	6.98	7.84
	Ave Academic Year GPA	3.05	3.29	3.08	2.98	3.15
	Ave Cumulative GPA	3	3.1	3.1	3.05	3.13

**\*Color Coding:** Cells shaded pink contain values 10% lower than the College average; cells shaded blue contain values 10% above the College average.

**Data Definitions:** **Success Rate** is the percentage of students receiving a passing grade (A, B, C or CR) relative to all students receiving a grade.

**Retention Rate** is the percentage of students receiving any grade other than W relative to all students receiving a grade.

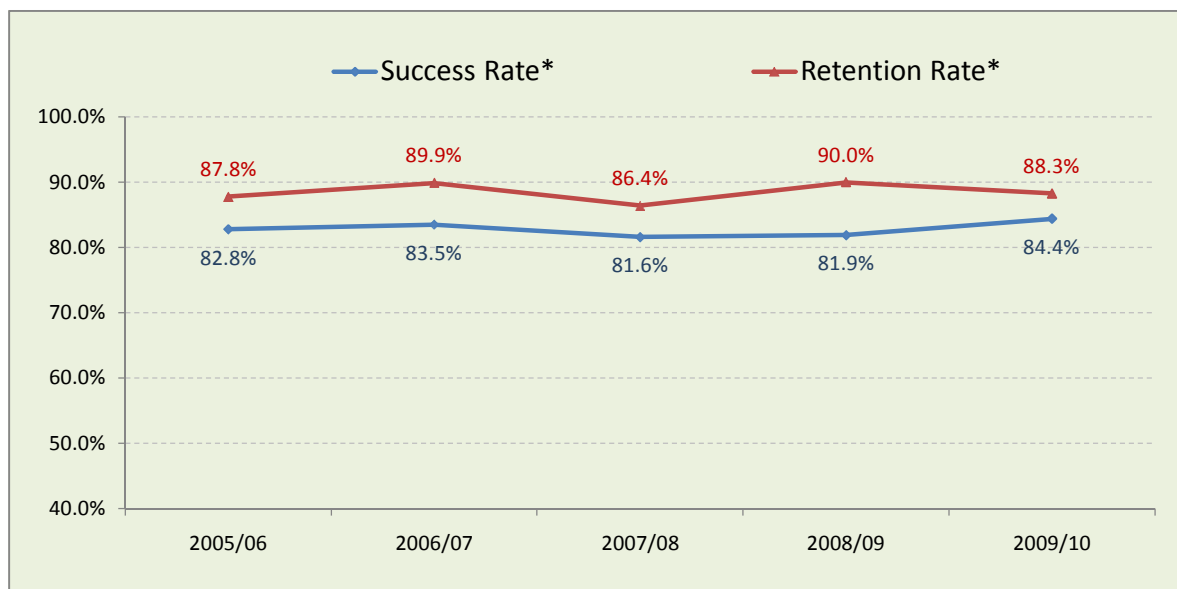
**Ave Units Attempted this Academic Year** is the average number of units associated with students enrollment for the Academic Year after the add/drop deadline.

**Ave Units Earned this Academic Year** is the average number of course units awarded to the student at the end of the given Academic Year.

**Ave Academic Year GPA** is the average current Academic Year GPA of all students taking courses in the department for the given Academic Year.

**Ave Cumulative GPA** is the average cumulative GPA of all students taking courses in the department for the given Academic Year.

### Student Performance Profile



Some questions to get you thinking:

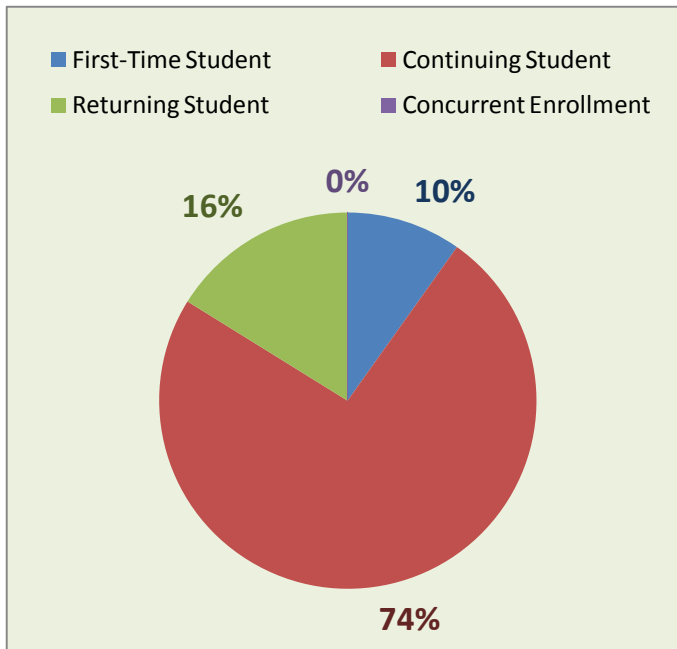
- \* What are the overall trends in success rate and retention rate? Why might they be exhibiting those patterns?
- \* Consider the levels & trends in student GPA and Unit Load? Could they explain any of the patterns in success and retention?
- \* What do you think are the two or three underlying causes driving those trends and how might they be improved?
- \* Are you generally satisfied with the departments current success & retention rates? How do they compare with the college average?

### Student Enrollment Status Profile

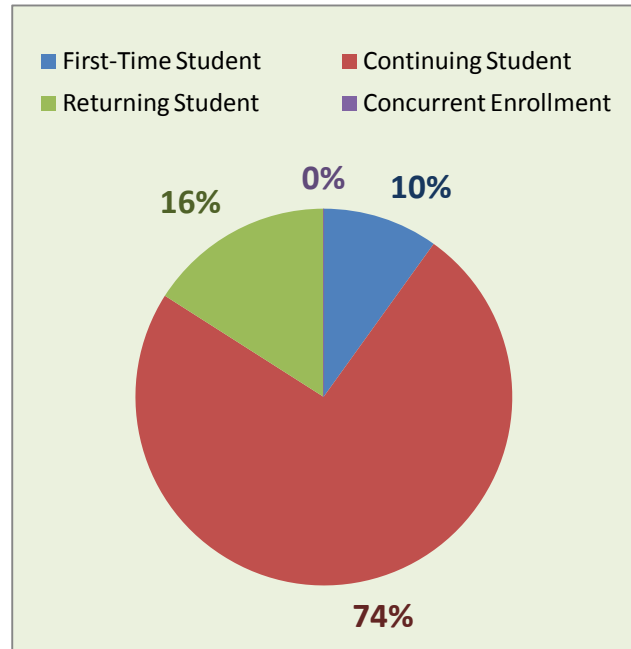
Department	Metric	Academic Year				
		2005/06	2006/07	2007/08	2008/09	2009/10
HMSV	First-Time Student	14	22	13	13	18
	Continuing Student	105	112	130	125	135
	Returning Student	23	28	31	26	29
	Concurrent Enrollment	0	0	0	1	0
	Percent First Time	10%	14%	7%	8%	10%
	Percent Continuing	74%	69%	75%	76%	74%
	Percent Returning	16%	17%	18%	16%	16%
	Percent Concurrent	0%	0%	0%	1%	0%

**Data Definitions:** **First Time Student** A student that has never attended this DISTRICT, but may have attended or may be currently attending another college.  
**Returning Student** is returning to this DISTRICT and has not attended another institution since the last Academic Year here or is returning to this DISTRICT after attending another college.  
**Continuing Students** are those that attended the DISTRICT in immediately previous primary Academic Year. Fall & Spring are primary Academic Years.  
**Concurrent Enrollment** is a student that is attending high school during the Academic Year for which he/she is applying.

2005/06



2009/10



Some questions to get you thinking:

- \* How has the proportion first-time, continuing & returning students in your department changed over the period?
- \* Does this change suggest any response strategy for the department?
- \* How does the current picture compare with the college average and what does that tell you?

### Student Goal Orientation

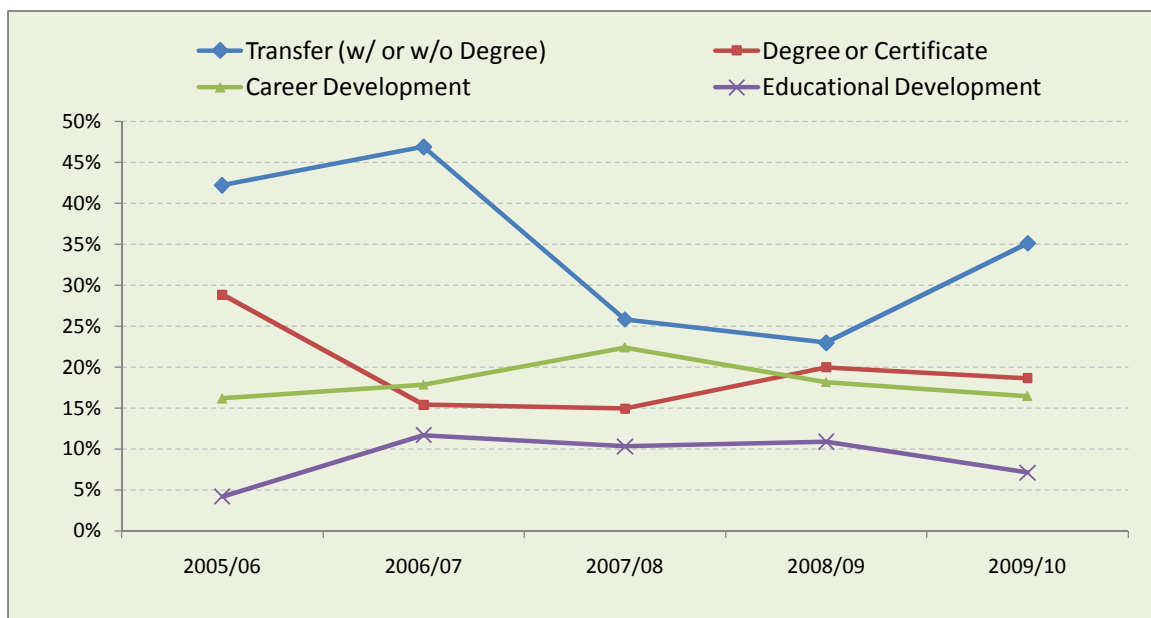
Department	Metric	Academic Year				
		2005/06	2006/07	2007/08	2008/09	2009/10
HMSV	Transfer (w/ or w/o Degree)	60	76	45	38	64
	Degree or Certificate	41	25	26	33	34
	Career Development	23	29	39	30	30
	Educational Development	6	19	18	18	13
	Undecided	2	2	32	27	21
	Other Goal	10	11	11	11	13
	Percent Transfer	42%	47%	26%	23%	35%
	Percent Degree or Certificate	29%	15%	15%	20%	19%
	Percent Career Development	16%	18%	22%	18%	16%
	Percent Education Development	4%	12%	10%	11%	7%
	Percent Undecided	1%	1%	18%	16%	12%
	Percent Other	7%	7%	6%	7%	7%

**Data Definitions:** All counts & percentages reflect the student's primary educational goal as indicated on their first application.

**Note 1:** Percentages do not sum to 100% because the Transfer category is not mutually exclusive with Degree Orientation.

**Note 2:** Because of limited space only the first four categories are plotted below. Consider the patterns associated with the Undecided and Other categories when identifying and analyzing department trends.

### Sample of Student Goal Orientation



Some questions to get you thinking:

- \* What are the most important trends occurring over the period? Do the data match your perceptions ?
- \* What do you think are the underlying causes driving these trends ?
- \* Does this change suggest any response strategy for the department?
- \* How do the department trends compare to the college? Why might the two show different trends?

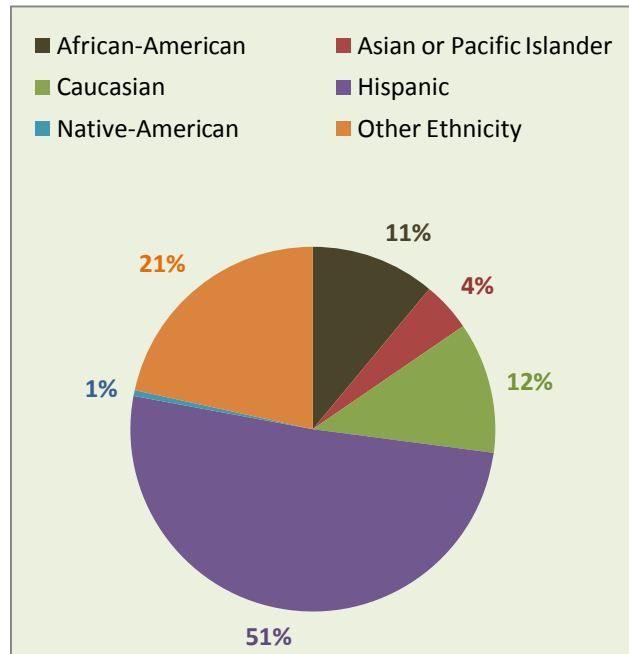
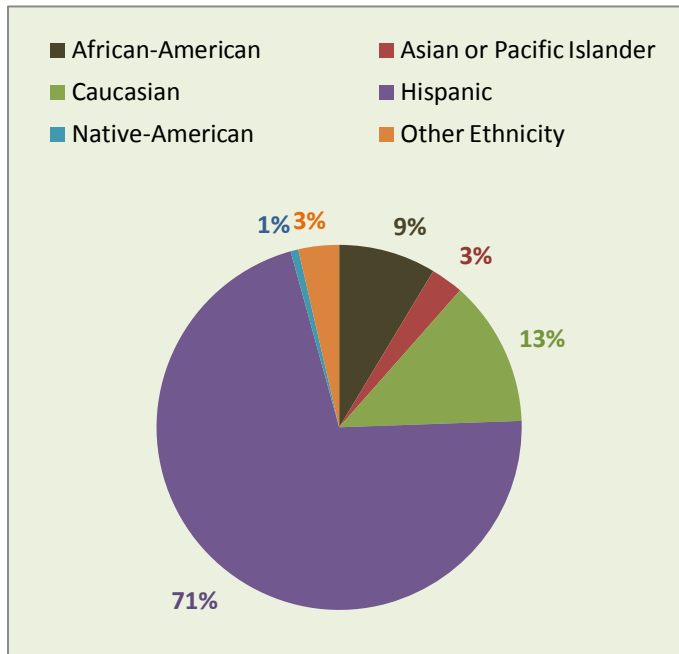
### Student Demographics - Ethnicity

Department	Metric	Academic Year				
		2005/06	2006/07	2007/08	2008/09	2009/10
HMSV	African-American	12	16	22	26	20
	Asian or Pacific Islander	4	6	8	6	8
	Caucasian	18	20	23	12	21
	Hispanic	99	118	115	105	92
	Native-American	1	0	1	1	1
	Other Ethnicity	5	1	3	13	39
	Percent African-American	8%	10%	13%	16%	11%
	Percent Asian or Pacific Islander	3%	4%	5%	4%	4%
	Percent Caucasian	13%	12%	13%	7%	12%
	Percent Hispanic	70%	73%	66%	64%	51%
	Percent Native-American	1%	0%	1%	1%	1%
	Percent Other Ethnicity	4%	1%	2%	8%	21%

Data Definitions: Ethnicity category percentages may not sum to 100% due to nondisclosures.

2005/06

2009/10



Some questions to get you thinking:

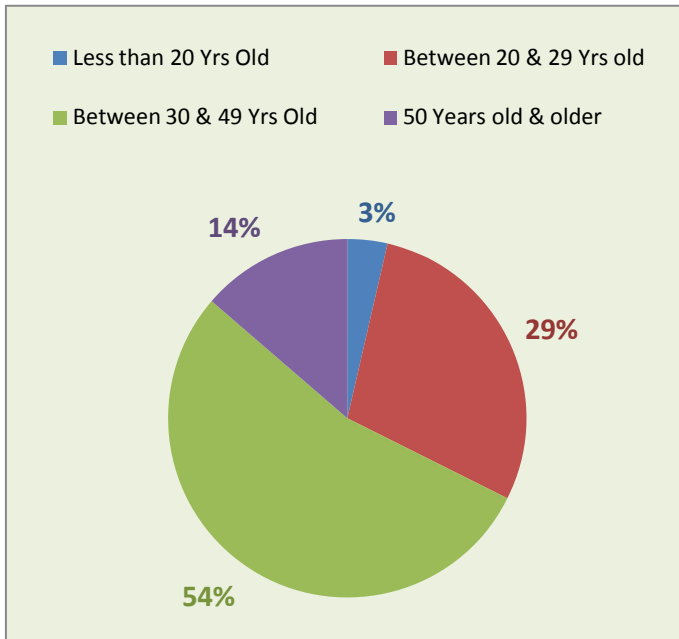
- \* How has ethnicity profile of your department changed over the period? How do you interpret those changes?
- \* What might be the underlying causes driving any changes?
- \* Does this change suggest any response strategy for the department?
- \* How does the current picture compare with the college average and what does that tell you?

### Student Demographics - Gender & Age

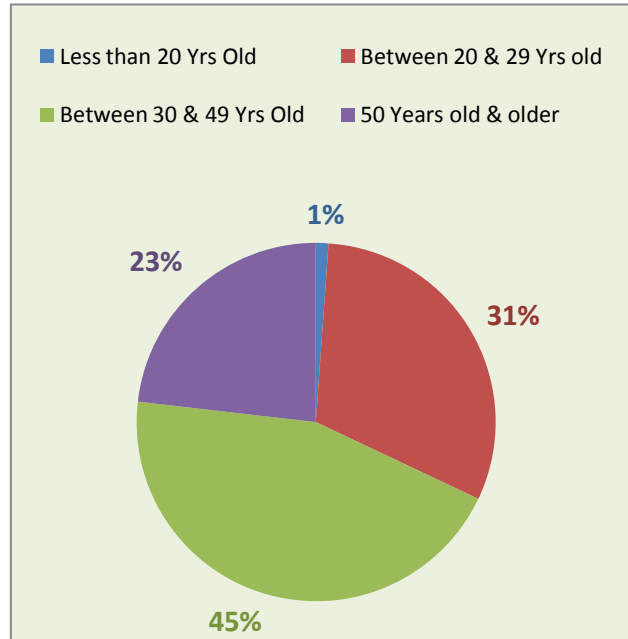
Department	Metric	Academic Year				
		2005/06	2006/07	2007/08	2008/09	2009/10
HMSV	Female	118	145	157	137	156
	Male	21	16	13	25	23
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	Less than 20 Yrs Old	5	9	1	4	2
	Between 20 & 29 Yrs old	40	45	34	42	56
	Between 30 & 49 Yrs Old	75	78	95	78	81
	50 Years old & older	19	29	42	39	42
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	% Female	83%	90%	90%	83%	86%
	% Male	15%	10%	7%	15%	13%
	<hr/>					
	% Less than 20 yrs old	4%	6%	1%	2%	1%
	% Between 20 & 29 yrs old	28%	28%	20%	25%	31%
	% Between 30 and 49 yrs old	53%	48%	55%	47%	45%
% 50 Years old & older	13%	18%	24%	24%	23%	

Data Definitions: Gender & Age category percentages may not sum to 100% due to nondisclosures.

2005/06



2009/10



Some questions to get you thinking:

- \* Have there been any significant changes in the age profile of your students over the period? How do you interpret those changes?
- \* What might be the underlying causes driving any changes? Do you expect the trend to continue?
- \* How does the current picture for the department compare with the college?
- \* Does this change suggest any response strategy for the department?

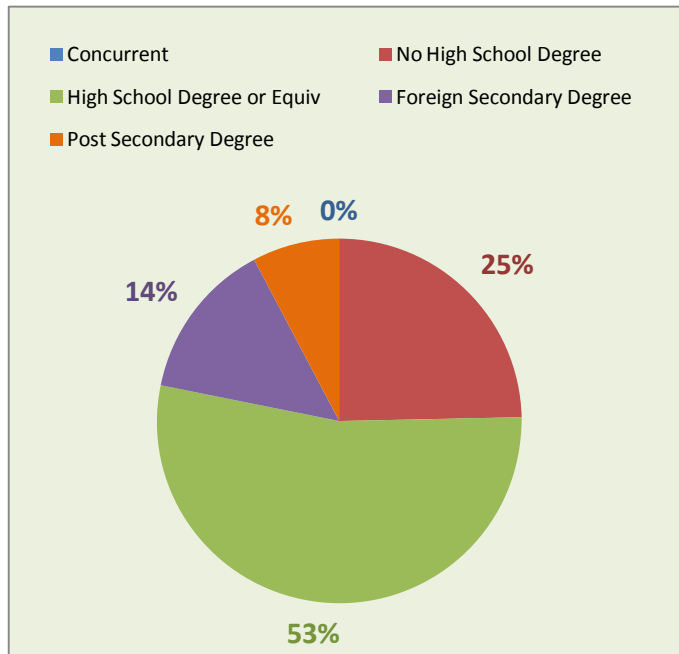
### Student Education Attainment Level

Department	Metric	Academic Year				
		2005/06	2006/07	2007/08	2008/09	2009/10
HMSV	Concurrent	0	0	0	1	0
	No High School Degree	35	30	30	29	21
	High School Degree or Equiv	76	92	89	97	109
	Foreign Secondary Degree	20	20	23	14	23
	Post Secondary Degree	11	19	32	22	27
	% Concurrent Enrollment	0%	0%	0%	1%	0%
	% No High School Degree	25%	19%	17%	18%	12%
	% High School Degree or Equiv	54%	57%	51%	59%	60%
	% Foreign Secondary Degree	14%	12%	13%	8%	13%
	% Post Secondary Degree	8%	12%	18%	13%	15%

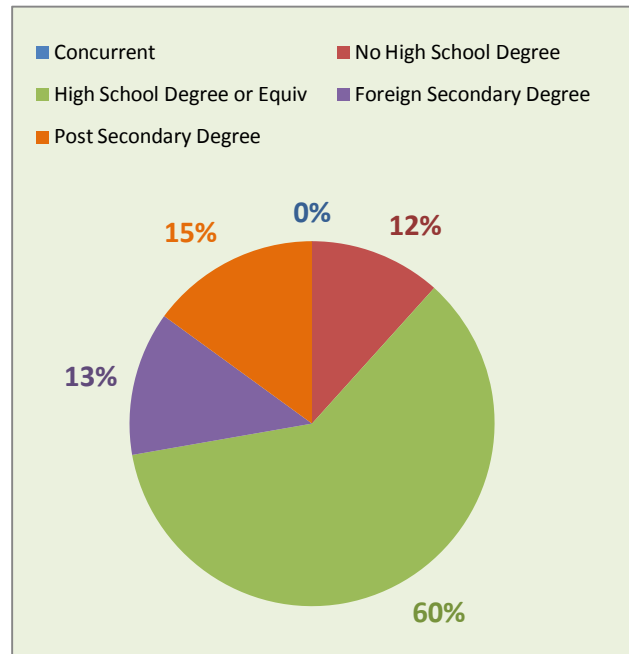
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2005/06



2009/10



Some questions to get you thinking:

- \* Is the current education attainment profile of your students what you expected?
- \* How has the education level of the students in your department been changing over this period?
- \* What might be the underlying causes driving any changes? Do you expect the trend to continue?
- \* How does the current picture for the department compare with the college?
- \* Does this change suggest any response strategy for the department?