

Table 1. Enrollment Patterns & Course Offerings

Department	Metric	Term				
		Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
HIST	Student Headcount	403	431	495	469	533
	Total Course Enrollments	415	445	513	488	542
	# of Course Offerings	8	8	10	10	7
	# of Section Offerings	13	14	15	13	14
	Ave Enrollment per Section*	31.9	31.8	34.2	37.5	38.7

*Color Coding: Peach shaded cells contain values at least 10% lower than the college average; blue shaded cells at least 10% above the college average.

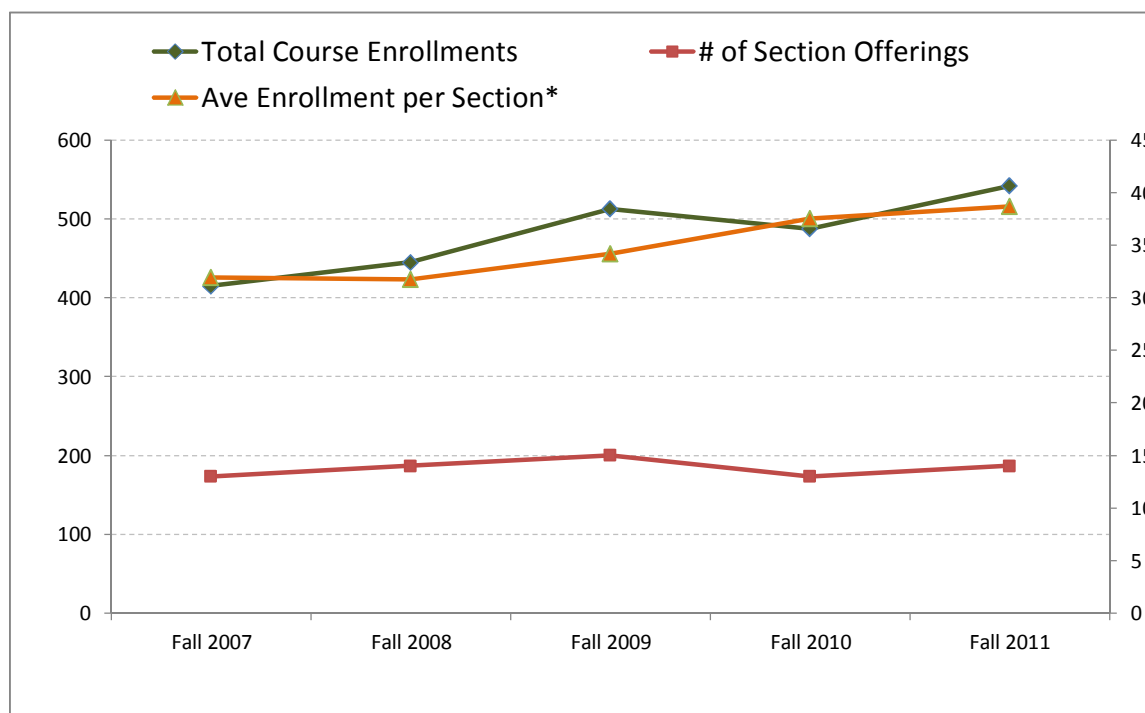
Data Definitions: **Student Headcount** is the count of individual students (no duplicates) enrolled in all courses within the Department

Total Course Enrollments is the sum of all course enrollments (filled seats) within the Department.

of Course Offerings is the number of courses offered within the department for that term.

of Section Offerings is the number of course sections offered within the department for that term.

Ave Enrollment per Section is the average number of students per section (Average Class Size).



Some questions to get you thinking:

- * Compare course enrollments to section offerings. What is the relationship between the two trends?
- * Consider the trend in average enrollments per section. How does that trend compare to the trend in section offerings?
- * How does your Department's average enrollment per section compare to the college average? Why might they be different?
- * Consider the levels & growth of course enrollments and unique headcount. What does the difference tell you about your students?
- * Do the trends suggest any goals or enrollment targets for the department?

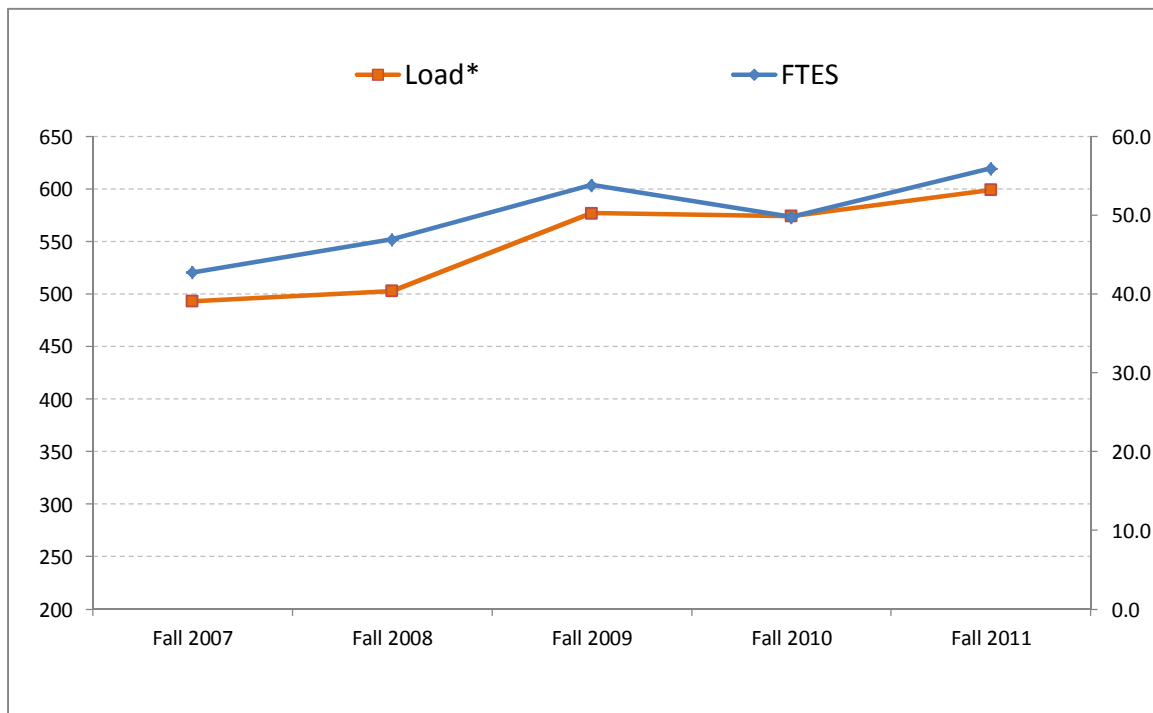
Table 2. Department Efficiency

Department	Metric	Term				
		Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
HIST	WSCH	1282	1408	1615	1493	1678
	FTES	42.7	46.9	53.8	49.8	55.9
	FTE	2.6	2.8	2.8	2.6	2.8
	Load*	493	503	577	574	599

*Color Coding: Peach shaded cells contain values at least 10% lower than the college average; blue shaded cells at least 10% above the college average.

Data Definitions: **WSCH** is the total Weekly Student Contact Hours resulting from all enrollment within the department.
FTES is the total Full Time Equivalent Student value resulting from all enrollment within the department.
FTE is the Full Time Equivalent faculty associated with the Department's course offerings for that term.
Load is the ratio of WSCH to FTE and a standard measure of department efficiency.

Department Overview



Some questions to get you thinking:

- * What are the overall trends for Dept FTES & Load? Are the trends moving in the same direction?
- * Were there any deviations or sudden changes in the trend over the period? What do you think might be the underlying causes?
- * How does your Dept load compare with the college average? Are the trends similar? Why might they be different?
- * Given these trends and your reflection on their causes, what do you think are reasonable one-year and three-year targets for FTES & Load?

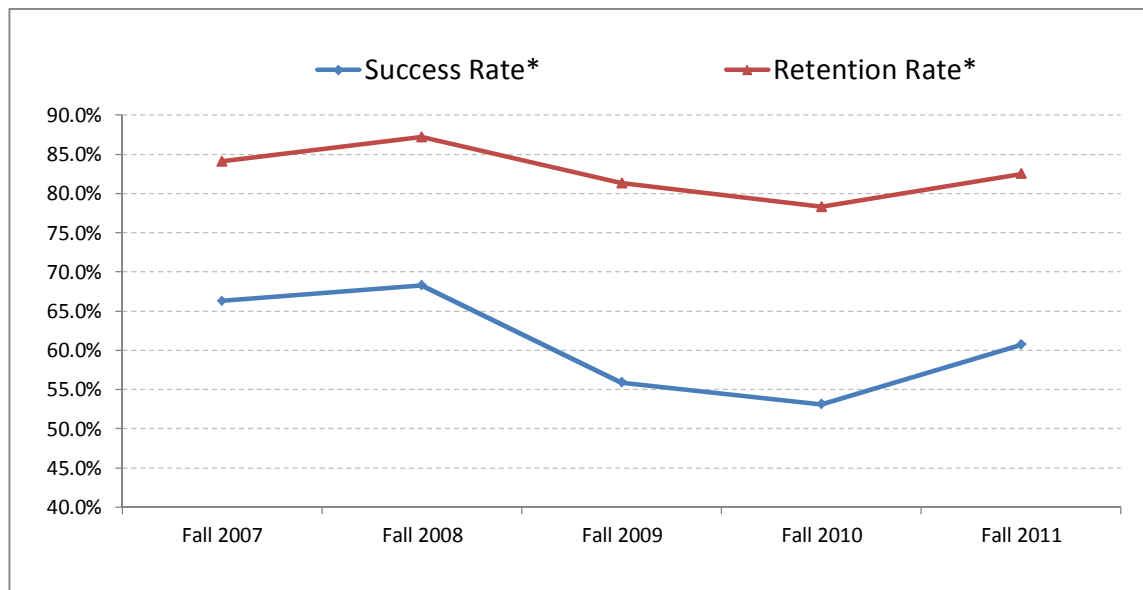
Table 3. Student Performance Profile

Department	Metric	Term				
		Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
HIST	Success Rate*	66.3%	68.3%	55.9%	53.1%	60.7%
	Retention Rate*	84.1%	87.2%	81.3%	78.3%	82.5%
	Ave Units Attempted this Term	11.1	10.4	11.3	10.5	10.3
	Ave Units Earned this Term	7.8	7.3	7.1	6.8	7.1
	Ave Term GPA	2.36	2.45	2.13	2.25	2.34
	Ave Cumulative GPA	2.59	2.66	2.47	2.47	2.63

*Color Coding: Peach shaded cells contain values at least 10% lower than the college average; blue shaded cells at least 10% above the college average.

Data Definitions: **Success Rate** is the percentage of students receiving a passing grade (A, B, C or CR) relative to all students receiving a grade.
Retention Rate is the percentage of students receiving any grade other than W relative to all students receiving a grade.
Ave Units Attempted this Term is the average number of units associated with students enrollment for the term after the add/drop deadline.
Ave Units Earned this Term is the average number of course units awarded to the student at the end of the given term.
Ave Term GPA is the average current term GPA of all students taking courses in the department for the given term.
Ave Cumulative GPA is the average cumulative GPA of all students taking courses in the department for the given term.

Student Performance Profile



Some questions to get you thinking:

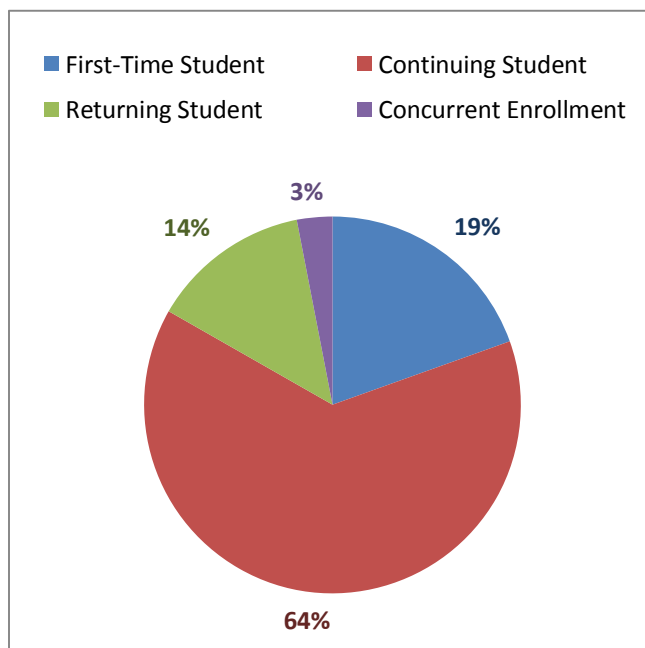
- * What are the overall trends in success rate and retention rate? Why might they be exhibiting those patterns?
- * Consider the levels & trends in student GPA and Unit Load? Could they explain any of the patterns in success and retention?
- * What do you think are the two or three underlying causes driving those trends and how might they be improved?
- * Are you generally satisfied with the departments current success & retention rates? How do they compare with the college average?

Table 4. Student Enrollment Status Profile

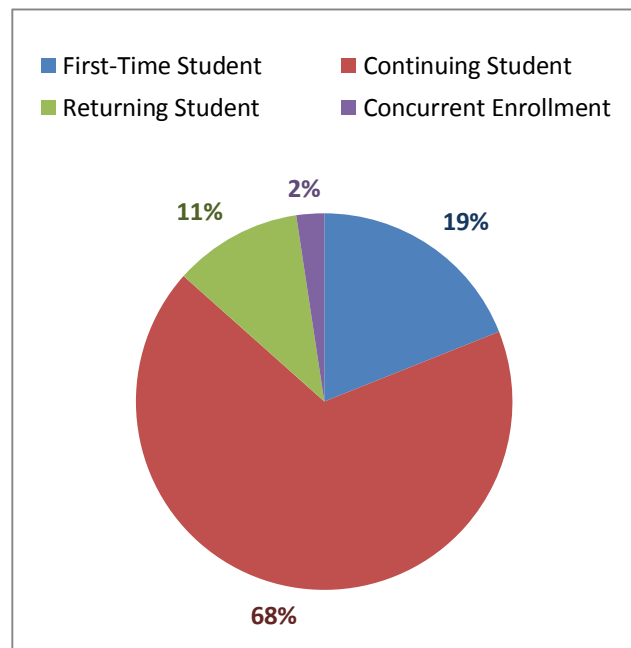
Department	Metric	Term				
		Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
HIST	First-Time Student	77	87	76	115	89
	Continuing Student	251	270	275	318	317
	Returning Student	54	38	59	50	52
	Concurrent Enrollment	12	8	21	12	11
	Percent First Time	19%	20%	15%	25%	17%
	Percent Continuing	62%	63%	56%	68%	59%
	Percent Returning	13%	9%	12%	11%	10%
	Percent Concurrent	3%	2%	4%	3%	2%

Data Definitions: **First Time Student** A student that has never attended this DISTRICT, but may have attended or may be currently attending another college.
Continuing Students are those that attended the DISTRICT in immediately previous primary term. Fall & Spring are primary terms.
Returning Student is returning to this DISTRICT and has not attended another institution since the last term here or is returning to this DISTRICT after attending another college.
Concurrent Enrollment is a student that is attending high school during the term for which he/she is applying.

Fall 2007



Fall 2011



Some questions to get you thinking:

- * How has the proportion first-time, continuing & returning students in your department changed over the period?
- * Does this change suggest any response strategy for the department?
- * How does the current picture compare with the college average and what does that tell you?

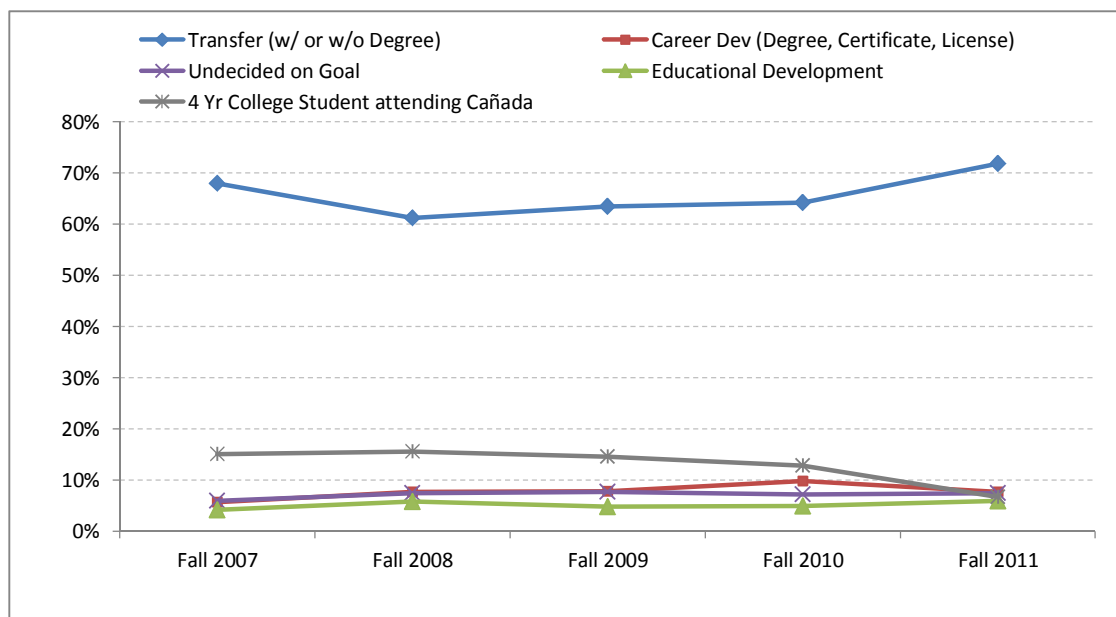
Table 5. Student Goal Orientation

Department	Metric	Term				
		Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
HIST	Transfer (w/ or w/o Degree)	274	264	314	301	383
	Career Dev (Degree, Certificate, License)	23	33	39	46	41
	Educational Development	17	25	24	23	32
	4 Yr College Student attending Cañada	61	67	72	60	36
	Undecided on Goal	24	32	38	34	40
	% Transfer (w/ or w/o Degree)	68%	61%	63%	64%	72%
	% Career Dev (Degree, Certificate, License)	6%	8%	8%	10%	8%
	% Educational Development	4%	6%	5%	5%	6%
	% 4 Yr College Student attending Cañada	15%	16%	15%	13%	7%
	% Undecided on Goal	6%	7%	8%	7%	8%

Data Definitions: All counts & percentages reflect the student's primary educational goal as indicated on their first application.

Note 1: Percentages do not sum to 100% because the Transfer category also includes some degree seeking students.

Student Goal Orientation



Some questions to get you thinking:

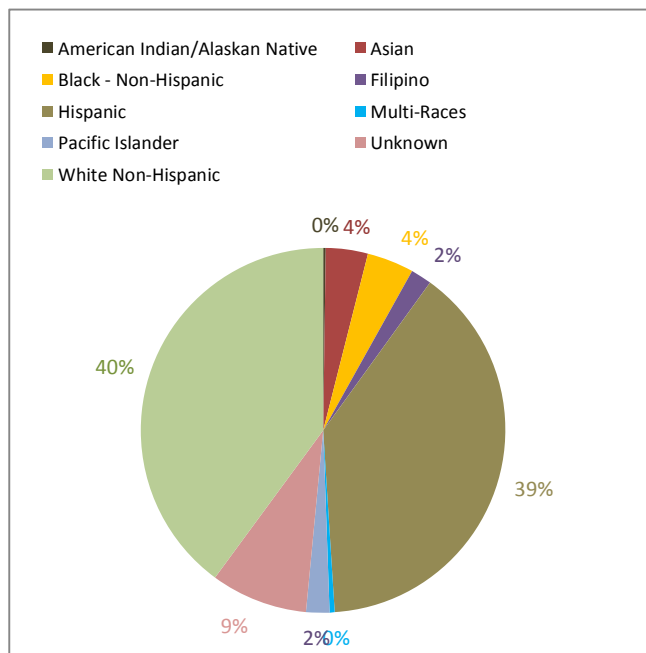
- * What are the most important trends occurring over the period? Do the data match your perceptions ?
- * What do you think are the underlying causes driving these trends ?
- * Does this change suggest any response strategy for the department?
- * How do the department trends compare to the college? Why might the two show different trends?

Table 6. Student Demographics - Ethnicity

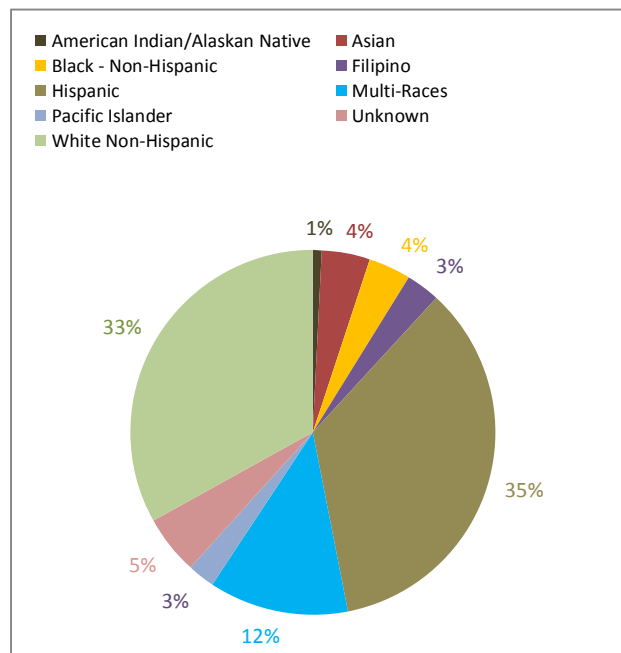
Department	Metric	Term				
		Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
HIST	American Indian/Alaskan Native		1	3	2	4
	Asian		16	22	17	23
	Black - Non-Hispanic		18	36	32	20
	Filipino		8	11	9	16
	Hispanic		168	183	167	187
	Multi-Races		2	19	36	66
	Pacific Islander		9	15	11	13
	Unknown		37	47	35	28
	White Non-Hispanic		172	159	160	176
	% American Indian/Alaskan Native		0%	1%	0%	1%
	% Asian		4%	4%	4%	4%
	% Black - Non-Hispanic		4%	7%	7%	4%
	% Filipino		2%	2%	2%	3%
	% Hispanic		39%	37%	36%	35%
	% Multi-Races		0%	4%	8%	12%
	% Pacific Islander		2%	3%	2%	2%
	% Unknown		9%	9%	7%	5%
	% White Non-Hispanic		40%	32%	34%	33%

Data Definitions: Ethnicity category percentages may not sum to 100% due to nondisclosures.

Fall 2008



Fall 2011



Some questions to get you thinking:

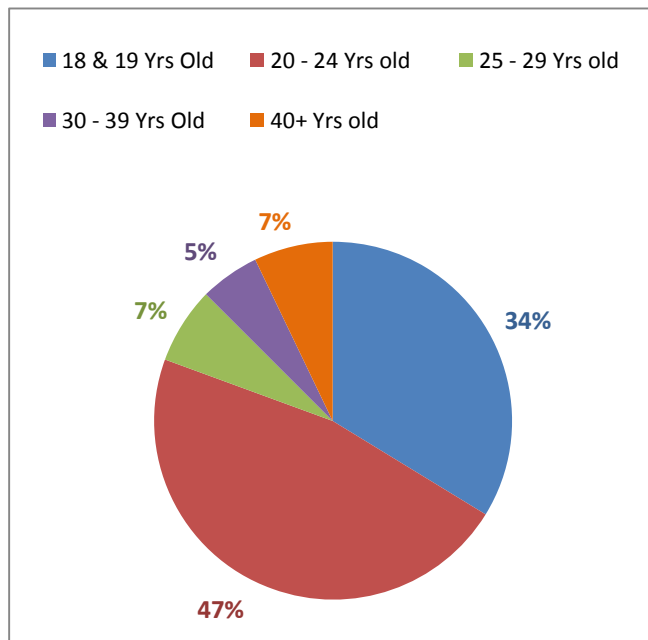
- * How has ethnicity profile of your department changed over the period? How do you interpret those changes?
- * What might be the underlying causes driving any changes?
- * Does this change suggest any response strategy for the department?
- * How does the current picture compare with the college average and what does that tell you?

Table 7. Student Demographics - Gender & Age

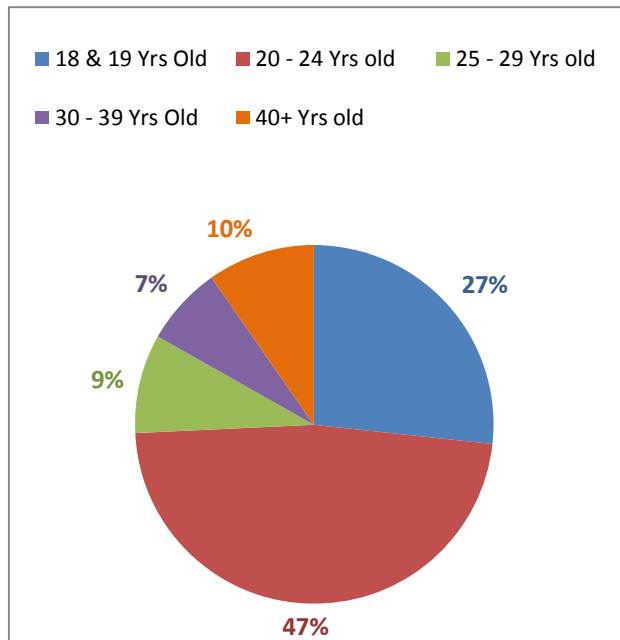
Department	Metric	Term				
		Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
HIST	Female	206	220	264	246	289
	Male	191	207	220	215	237
	18 & 19 Yrs Old	132	110	189	145	138
	20 - 24 Yrs old	183	172	199	214	245
	25 - 29 Yrs old	27	51	34	50	46
	30 - 39 Yrs Old	21	29	26	25	37
	40+ Yrs old	28	47	31	24	50
	% Female	51%	51%	53%	52%	54%
	% Male	47%	48%	44%	46%	44%
	% 18 & 19 Yrs Old	33%	26%	38%	31%	26%
	% 20 - 24 Yrs old	45%	40%	40%	46%	46%
	% 25 - 29 Yrs old	7%	12%	7%	11%	9%
	% 30 - 39 Yrs Old	5%	7%	5%	5%	7%
	% 40+ Yrs old	7%	11%	6%	5%	9%

Data Definitions: Gender & Age category percentages may not sum to 100% due to nondisclosures.

Fall 2007



Fall 2011



Some questions to get you thinking:

- * Have there been any significant changes in the age profile of your students over the period? How do you interpret those changes?
- * What might be the underlying causes driving any changes? Do you expect the trend to continue?
- * How does the current picture for the department compare with the college?
- * Does this change suggest any response strategy for the department?

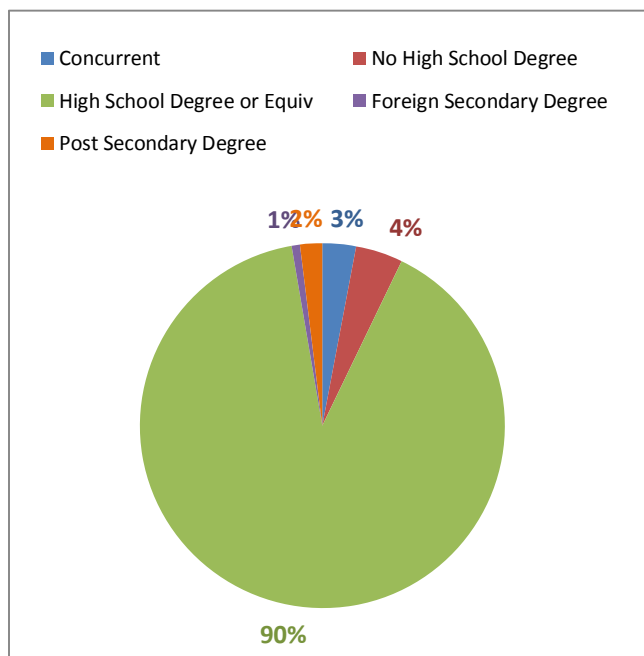
Table 8. Student Education Attainment Level

Department	Metric	Term				
		Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
HIST	Concurrent	12	8	21	12	11
	No High School Degree	17	22	24	16	18
	High School Degree or Equiv	365	354	431	401	466
	Foreign Secondary Degree	3	12	5	18	9
	Post Secondary Degree	8	20	21	24	23
	% Concurrent Enrollment	3%	2%	4%	3%	2%
	% No High School Degree	4%	5%	5%	3%	3%
	% High School Degree or Equiv	91%	82%	87%	86%	87%
	% Foreign Secondary Degree	1%	3%	1%	4%	2%
	% Post Secondary Degree	2%	5%	4%	5%	4%

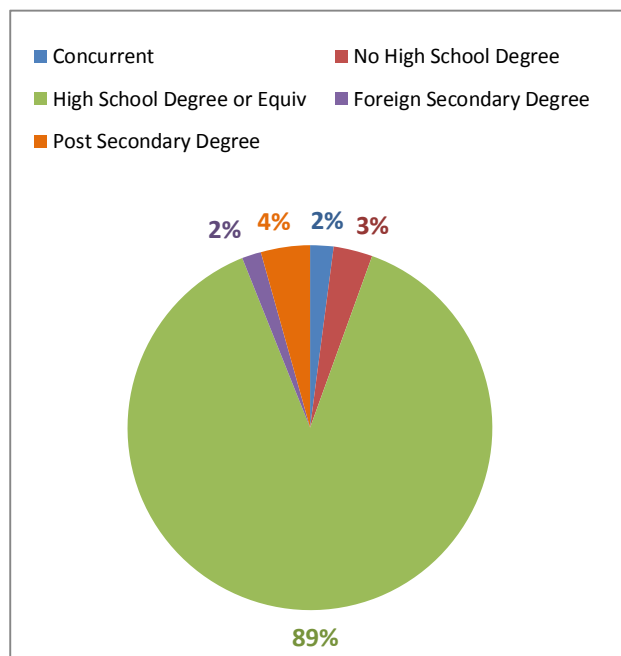
Data Definitions: All counts & percentages reflect the student's primary educational goal as indicated on their first application.

Note 1: Percentages do not sum to 100% because the Transfer category is not mutually exclusive with Degree Orientation.

Fall 2007



Fall 2011



Some questions to get you thinking:

- * Is the current education attainment profile of your students what you expected?
- * How has the education level of the students in your department been changing over this period?
- * What might be the underlying causes driving any changes? Do you expect the trend to continue?
- * How does the current picture for the department compare with the college?
- * Does this change suggest any response strategy for the department?