

**AGENDA**  
**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT**

**Joint Meeting of the Board of Trustees and San Bruno City Council**  
**Followed by**  
**Board of Trustees Study Session**

**July 9, 2014, 6:00 p.m.**  
**Skyline College, Student and Community Center, Building 6**  
**3300 College Drive, San Bruno, CA 94066**

**NOTICE ABOUT PUBLIC PARTICIPATION AT BOARD MEETINGS**

*The Board welcomes public discussion.*

- *The public's comments on agenda items will be taken at the time the item is discussed by the Board.*
  - *To comment on items not on the agenda, a member of the public may address the Board under "Statements from the Public on Non-Agenda Items;" at this time, there can be discussion on any matter related to the Colleges or the District, except for personnel items. No more than 20 minutes will be allocated for this section of the agenda. No Board response will be made nor is Board action permitted on matters presented under this agenda topic.*
  - *If a member of the public wishes to present a proposal to be included on a future Board agenda, arrangements should be made through the Chancellor's Office at least seven days in advance of the meeting. These matters will be heard under the agenda item "Presentations to the Board by Persons or Delegations." A member of the public may also write to the Board regarding District business; letters can be addressed to 3401CSM Drive, San Mateo, CA 94402.*
  - *Persons with disabilities who require auxiliary aids or services will be provided such aids with a three day notice. For further information, contact the Executive Assistant to the Board at (650) 358-6753.*
  - *Regular Board meetings are recorded; recordings are kept for one month.*
  - *Government Code §54957.5 states that public records relating to any item on the open session agenda for a regular board meeting should be made available for public inspection. Those records that are distributed less than 72 hours prior to the meeting are available for public inspection at the same time they are distributed to the members of the Board. The Board has designated the Chancellor's Office at 3401 CSM Drive for the purpose of making those public records available for later inspection; members of the public should call 650-358-6753 to arrange a time for such inspection.*
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**6:00 p.m.      ROLL CALL**

**Pledge of Allegiance**

**1. JOINT MEETING OF THE SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES AND SAN BRUNO CITY COUNCIL**

- A. Introductions and Comments from Council and Board Members
- B. Statements from the Public on Non-Agenda Items
- C. Tour of Campus with Stops at the Environmental Energy Management Program and SparkPoint Center
- D. Report on San Bruno's Initiatives including the Centennial Celebration and Transit Corridor
- E. Discussion of New Programs and Activities

- F. Discussion of Future Campus Building Plan
- G. “The Last Mile” Transportation Initiative and Next Steps
- H. Adjournment of Joint Meeting

2. **STUDY SESSION OF THE BOARD OF TRUSTEES, SAN MATEO COUNTY  
COMMUNITY COLLEGE DISTRICT**

- A. Roll Call
- B. Statements from the Public on Non-Agenda Items
- C. 14-7-1C: Discussion of Potential General Obligation Bond Initiative
- D. Statements from Board Members
- E. Adjournment



SAN MATEO COUNTY  
**COMMUNITY**  
COLLEGE DISTRICT

# CAPITAL & TECHNOLOGY NEEDS

PROPOSED PROJECTS AT \$388 M

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JULY 9, 2014



# Cañada College Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description	Adjusted Amount
Math/Science & Engineering Building	TBD	\$42,250,000	New Construction	\$40,000,000
Kinesiology and Wellness Building	1	\$50,000,000	Demo & New Construction	\$55,000,000
Multiple Disciplinary Instructional Building (FPP)	13	\$9,400,000	ADA, Seismic & Modernization (\$9.6M/\$9.4M)	10,000,000
<del>Renewable and Alternative Energy Projects</del>	<del>n/a</del>	<del>\$5,000,000</del>	<del>Infrastructure</del>	<del>—</del>
Humanities Building	3	\$15,000,000	ADA, Seismic & Modernization	5,000,000
<del>Library &amp; Learning Resource Center Reconfiguration</del>	<del>9</del>	<del>\$7,000,000</del>	<del>ADA, Seismic &amp; Modernization</del>	<del>—</del>
<del>Northwest Campus Development</del>	<del>n/a</del>	<del>\$3,000,000</del>	<del>Infrastructure</del>	<del>—</del>
Subtotal:		<b>\$131,650,000</b>	<b>Adjusted Total:</b>	<b>\$110,000,000</b>

# College of San Mateo Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description	Adjusted Amount
Kinesiology and Wellness Building	8	\$35,000,000	Demo & New Construction	\$40,000,000
Public Safety and Multi-Disciplinary Building	1	\$12,465,000	ADA, Seismic & Modernization	\$5,000,000
Health and Wellness Center Expansion	5	\$30,000,000	New Construction	\$30,000,000
Engineering/Emerging Technologies Building (FPP)	19	\$8,500,000	ADA, Seismic & Modernization (\$13M/\$8.5M)	\$15,000,000
<del>Facilities Maintenance Center &amp; Corp Yard</del>	<del>7</del>	<del>\$12,000,000</del>	<del>Demo &amp; New Construction</del>	<del>—</del>
Library/Learning Resource Building	9	\$10,000,000	ADA, Seismic & Modernization	\$10,000,000
Humanities and Arts Building	3	\$10,000,000	ADA, Seismic & Modernization	\$3,000,000
Multi-Disciplinary Building	12	\$4,000,000	ADA, Seismic & Modernization	\$2,000,000
Subtotal:		<b>\$121,965,000</b>	<b>Adjusted Total</b>	<b>\$105,000,000</b>

# Skyline College Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description	Adjusted Amount
Social Science and Creative Arts Building	1	\$97,500,000	Demo & New Construction	\$100,000,000
<del>Workforce and Economic Development Prosperity Center (FPP)</del>	<del>2</del>	<del>\$8,000,000</del>	<del>ADA, Seismic &amp; Modernization (\$18M/\$8M)</del>	<del>—</del>
Pac Heights Demolition & North Campus Improvements	19	\$5,500,000	Demo & New Construction	\$3,000,000
Library/Learning Resource Building	5	\$10,000,000	ADA, Seismic & Modernization	\$10,000,000
Early Childhood Education Building	14	\$5,500,000	ADA, Seismic & Modernization	\$2,000,000
<del>Kinesiology and Wellness Building</del>	<del>n/a</del>	<del>\$100,750,000</del>	<del>New Construction</del>	<del>—</del>
Environmental Science Building	n/a	\$25,000,000	New Construction	\$12,000,000
<b>Subtotal:</b>		<b>\$252,250,000</b>	<b>Adjusted Total:</b>	<b>\$127,000,000</b>

# District Wide Capital Needs

Project	Bldg. #	Funding Needed	Description	Adjusted Amount
Classroom Furniture & Equipment	n/a	\$20,000,000	Colleges	\$5,000,000
Parking Lot and Roadway Repair/Resurface	n/a	\$15,000,000	Infrastructure	\$20,000,000
Campus Utilities Upgrades and Repairs	n/a	\$7,800,000	Infrastructure	\$15,000,000
Network Infrastructure and Phone System Upgrade	n/a	\$35,000,000	Infrastructure	
<del>Swing Space</del>	<del>n/a</del>	<del>\$6,000,000</del>	<del>Infrastructure</del>	—
Surveillance/Camera/ACAMs/EAS Upgrades	n/a	\$3,000,000	Infrastructure	\$1,000,000
<del>Technology Upgrades</del>	<del>n/a</del>	<del>\$47,000,000</del>	<del>Infrastructure</del>	—
<del>Data Center</del>	<del>n/a</del>	<del>\$20,000,000</del>	<del>Infrastructure</del>	—
Renewable and Sustainable Energy Projects	n/a	\$10,000,000	Infrastructure	\$5,000,000
<b>Subtotal:</b>		<b>\$163,800,000</b>	<b>Adjusted Total:</b>	<b>\$46,000,000</b>

# District Wide & College Capital & Technology Needs Summary

Facility	Funding Needed	Adjusted Total Amount
Cañada College	\$131,650,000	\$110,000,000
College of San Mateo	\$121,965,000	\$105,000,000
Skyline College	\$252,250,000	\$127,000,000
District Wide	\$163,800,000	\$46,000,000
<b>Grand Total:</b>	<b>\$669,665,000</b>	<b>\$388,000,000</b>





SAN MATEO COUNTY  
**COMMUNITY**  
COLLEGE DISTRICT

# CAPITAL & TECHNOLOGY NEEDS

PROPOSED PROJECTS AT \$477 M

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JULY 9, 2014



# Cañada College Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description	Adjusted Amount
Math/Science & Engineering Building	TBD	\$42,250,000	New Construction	\$40,000,000
Kinesiology and Wellness Building	1	\$50,000,000	Demo & New Construction	\$55,000,000
Multiple Disciplinary Instructional Building (FPP)	13	\$9,400,000	ADA, Seismic & Modernization (\$9.6M/\$9.4M)	10,000,000
<del>Renewable and Alternative Energy Projects</del>	<del>n/a</del>	<del>\$5,000,000</del>	<del>Infrastructure</del>	<del>—</del>
Humanities Building	3	\$15,000,000	ADA, Seismic & Modernization	5,000,000
<del>Library &amp; Learning Resource Center Reconfiguration</del>	<del>9</del>	<del>\$7,000,000</del>	<del>Infrastructure</del>	<del>—</del>
<del>Northwest Campus Development</del>	<del>n/a</del>	<del>\$3,000,000</del>	<del>Infrastructure</del>	<del>—</del>
Subtotal:		<b>\$131,650,000</b>	<b>Adjusted Total:</b>	<b>\$110,000,000</b>

# College of San Mateo Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description	Adjusted Amount
Kinesiology and Wellness Building	8	\$35,000,000	Demo & New Construction	\$40,000,000
Public Safety and Multi-Disciplinary Building	1	\$12,465,000	ADA, Seismic & Modernization	\$5,000,000
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<del>Facilities Maintenance Center &amp; Corp Yard</del>	<del>7</del>	<del>\$12,000,000</del>	<del>Demo &amp; New Construction</del>	<del>—</del>
Library/Learning Resource Building	9	\$10,000,000	ADA, Seismic & Modernization	\$10,000,000
Humanities and Arts Building	3	\$10,000,000	ADA, Seismic & Modernization	\$3,000,000
Multi-Disciplinary Building	12	\$4,000,000	ADA, Seismic & Modernization	\$2,000,000
Subtotal:		<b>\$121,965,000</b>	<b>Adjusted Total</b>	<b>\$105,000,000</b>

# Skyline College Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description	Adjusted Amount
Social Science and Creative Arts Building	1	\$97,500,000	Demo & New Construction	\$100,000,000
<del>Workforce and Economic Development Prosperity Center (FPP)</del>	<del>2</del>	<del>\$8,000,000</del>	<del>ADA, Seismic &amp; Modernization (\$18M/\$8M)</del>	<del>—</del>
Pac Heights Demolition & North Campus Improvements	19	\$5,500,000	Demo & New Construction	\$3,000,000
Library/Learning Resource Building	5	\$10,000,000	ADA, Seismic & Modernization	\$10,000,000
Early Childhood Education Building	14	\$5,500,000	ADA, Seismic & Modernization	\$2,000,000
Kinesiology and Wellness Building	n/a	\$100,750,000	New Construction	\$89,000,000
Environmental Science Building	n/a	\$25,000,000	New Construction	\$12,000,000
<b>Subtotal:</b>		<b>\$252,250,000</b>	<b>Adjusted Total:</b>	<b>\$216,000,000</b>

# District Wide Capital Needs

Project	Bldg. #	Funding Needed	Description	Adjusted Amount
Classroom Furniture & Equipment	n/a	\$20,000,000	Colleges	\$5,000,000
Parking Lot and Roadway Repair/Resurface	n/a	\$15,000,000	Infrastructure	\$20,000,000
Campus Utilities Upgrades and Repairs	n/a	\$7,800,000	Infrastructure	\$15,000,000
Network Infrastructure and Phone System Upgrade	n/a	\$35,000,000	Infrastructure	
<del>Swing Space</del>	<del>n/a</del>	<del>\$6,000,000</del>	<del>Infrastructure</del>	<del>—</del>
Surveillance/Camera/ACAMs/EAS Upgrades	n/a	\$3,000,000	Infrastructure	\$1,000,000
<del>Technology Upgrades</del>	<del>n/a</del>	<del>\$47,000,000</del>	<del>Infrastructure</del>	<del>—</del>
<del>Data Center</del>	<del>n/a</del>	<del>\$20,000,000</del>	<del>Infrastructure</del>	<del>—</del>
Renewable and Sustainable Energy Projects	n/a	\$10,000,000	Infrastructure	\$5,000,000
<b>Subtotal:</b>		<b>\$163,800,000</b>	<b>Adjusted Total:</b>	<b>\$46,000,000</b>

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District Wide	\$163,800,000	\$46,000,000
<b>Grand Total:</b>	<b>\$669,665,000</b>	<b>\$477,000,000</b>