AGENDA SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES STUDY SESSION

October 15, 2008, 6:00 p.m. District Office Board Room 3401 CSM Drive, San Mateo, CA

NOTICE ABOUT PUBLIC PARTICIPATION AT BOARD MEETINGS

The Board welcomes public discussion.

- * The public's comments on agenda items will be taken at the time the item is discussed by the Board.
- * To comment on items not on the agenda, a member of the public may address the Board under "Statements from the Public on Non-Agenda Items"; at this time, there can be discussion on any matter related to the Colleges or the District, except for personnel items. No more than 20 minutes will be allocated for this section of the agenda. No Board response will be made nor is Board action permitted on matters presented under this agenda topic.
- * If a member of the public wishes to present a proposal to be included on a future Board agenda, arrangements need to be made through the Chancellor's Office at least seven days in advance of the meeting. These matters will be heard under the agenda item "Presentations to the Board by Persons or Delegations." A member of the public may also write to the Board regarding District business; letters can be addressed to 3401 CSM Drive, San Mateo CA 94402.
- * Persons with disabilities who require auxiliary aids or services will be provided such aids with a three-day notice. For further information, contact the Executive Assistant to the Board at (650) 358-6753.
- * Regular Board meetings are taped; tapes are kept for one month.

Government Code §54957.5 states that public records relating to any item on the open session agenda for a regular board meeting should be made available for public inspection. Those records that are distributed less than 72 hours prior to the meeting are available for public inspection at the same time they are distributed to the members of the Board. The Board has designated the Chancellor's Office at 3401 CSM Drive for the purpose of making those public records available for later inspection; members of the public should call 650-358-6753 to arrange a time for such inspection.

6:00 p.m. ROLL CALL

Pledge of Allegiance

DISCUSSION OF THE ORDER OF THE AGENDA

MINUTES

08-10-1 Minutes of the Regular Meeting of the Board of Trustees of September 24, 2008

08-10-2 Minutes of the Special Closed Session of the Board of October 7, 2008

STATEMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

NEW BUSINESS

08-10-1A <u>Approval of Personnel Actions: Changes in Assignment, Compensation, Placement,</u> Leaves, Staff Allocations and Classification of Academic and Classified Personnel

Other Recommendations

08-10-100B Adoption of Resolution No. 08-12, Declaring the Intention to Reimburse Expenditures from the Proceeds of Obligations to be Issued by the District and Directing Certain Actions

INFORMATION REPORTS

08-10-1C Official Census Report

STUDY SESSION

08-10-2C <u>College Readiness and College Success</u>

RECESS TO CLOSED SESSION

- 1. Closed Session Personnel Items
 - A. Public Employment
 - Employment: College of San Mateo Interim Dean of Special Projects, President's Office;
 Skyline College Theatre Events Manager, Social Science/Creative Arts; Cañada College Project Director/Academic Coordinator, University Center & Academic Support Services
 - B. Public Employee Discipline, Dismissal, Release
- 2. Conference with Labor Negotiator Agency Negotiator: Harry Joel Employee Organization: CSEA
- 3. Potential Litigation one case

CLOSED SESSION ACTIONS TAKEN

ADJOURNMENT

Minutes of the Regular Meeting of the Board of Trustees San Mateo County Community College District September 24, 2008 San Mateo, CA

The meeting was called to order at 12:10 p.m.

Board Members Present: President Richard Holober, Vice President-Clerk Karen Schwarz, Trustees

Helen Hausman, Dave Mandelkern and Patricia Miljanich, and Student Trustee

Virginia Medrano Rosales

Others Present: Chancellor Ron Galatolo, Executive Vice Chancellor Jim Keller, Skyline

College President Victoria Morrow, College of San Mateo President Michael Claire, Cañada College President Tom Mohr, and District Academic Senate

President Patty Dilko

Pledge of Allegiance

DISCUSSION OF THE ORDER OF THE AGENDA

None

MINUTES

It was moved by Vice President Schwarz and seconded by Trustee Hausman to approve the minutes of the Study Session of the Board of September 10, 2008. President Holober requested the following to be added to his comments in the discussion of item 08-9-2C, Update on Cañada Vista: "President Holober reflected the consensus of the Board that the Board will have approval of the general contractor." The motion to approve the minutes as amended carried, all members voting "Aye."

PRESENTATIONS TO THE BOARD BY PERSONS OR DELEGATIONS

None

STATEMENTS FROM EXECUTIVES

Executive Reports were presented by Chancellor Galatolo, Skyline College President Morrow, College of San Mateo President Claire, Cañada College President Mohr, Executive Vice Chancellor Keller and District Academic Senate President Dilko. Copies of the Presidents' Executive Reports were available for distribution at the meeting and are attached to the official minutes of record.

Chancellor Galatolo announced that the District Bookstores 2008 Annual Report, prepared by Director of Auxiliary Services Tom Bauer, was distributed to the Board (a copy is attached to the official minutes of record).

Chancellor Galatolo asked Director of Community/Government Relations Barbara Christensen to speak about the home savings incentive plan. Ms. Christensen said that on August 13, the Board approved the establishment of a Home Savings Incentive Plan, authorized the transfer of \$20,000 to the Plan, and authorized Ms. Christensen to seek additional funding. Recently, Stephani Scott, Executive Director of the Foundation, brought to Ms. Christensen's attention the "California Real Estate Law Newsletter," originally published by the late Robert J. Bruss. Mr. Bruss was a real estate attorney and College of San Mateo real estate professor. He used the proceeds from the distribution of his newsletter to fund various projects. Since his death in 2007, the newsletter has been edited by Harold Justman, also a real estate attorney and assistant professor at College of San Mateo, and published by the Robert J. Bruss Trust. The Trust is closing down and Ms. Christensen has obtained approval for the District to take over production of the newsletter and keep the proceeds. Assistant Professor Justman is willing to continue to produce the content and the District will be responsible for formatting, reproducing and mailing of the newsletter. Ms. Christensen has secured a commitment from Skyline for reproduction and is working with College of San Mateo to find a graphics person for formatting. Ms.

Christensen is working on how to handle subscriptions; there are 1,400 subscriptions at \$80/annually. The District would receive \$1,500 to \$2,000 per month to put into the savings incentive plan and no further fundraising would be necessary. Trustee Miljanich asked if the same law advisory group used by Professor Bruss is involved in current production; Ms. Christensen said it is and is willing to continue. Trustee Mandelkern asked if Assistant Professor Justman and/or the advisory group are compensated; Ms. Christensen said they do not receive compensation.

Chancellor Galatolo asked Executive Vice Chancellor Jim Keller to provide an update on the District's investments in the County Pool. EVC Keller said the District is trying to get detailed information and is seeking assistance from Theresa Parsons, Associate Superintendent of the County Office of Education. Newspapers are reporting the exposure to be approximately five percent. The District has a considerable amount of money in the comingled fund, with approximately \$400 million in bond money and \$100 million in general fund. In other areas that could affect the District, Lehman Brothers provides the instrument held by the trustee of one of the reserve accounts; the District is in the process of trying to terminate the contract with the trustee and EVC Keller thinks the District will be able to get all of the money, approximately \$2 million, back. AIG is the provider of the self insurance fund that reinsures most school districts in California. They have assured the districts that the policies are sound. The Foundation has AIG stock holdings of approximately \$140,000. EVC Keller said the District has relationships with several banks and is closely following developments with financial institutions. President Holober asked if the District has any current cash flow problems; EVC Keller said it does not.

President Morrow highlighted sections of her written report, including the new student orientation and the third annual Fulbright Scholar. She said the performance by the China Dance School and Theater, part of Asian Culture Week, was a spectacular event; she thanked Vice President Schwarz and Chancellor Galatolo for their attendance at this event. President Morrow said proposals are being submitted for inscriptions on Building 4, and proposals from Board members and members of the audience are welcome.

Highlighting sections of his written report, President Claire thanked Boy Scout Troop #44 of San Mateo for the refurbishment of the 18-station par course on campus. President Claire said the package of materials submitted in order to secure accreditation of the Dental Hygiene program was well received; he acknowledged the work of Charlene Frontiera and Eileen Derr. The program is on track to open in the fall of 2010. President Claire also announced that, with the Board's approval, College of San Mateo will accept the donation of a fire engine from the Belmont-San Carlos Fire Department. President Claire invited Board members to attend the annual Faculty Service Awards Reception on September 30.

Highlighting sections of his written report, President Mohr noted that Cañada College has received a \$900,000 grant from the U.S. Department of Education to help with science, technology, engineering and math education. Cañada also accepted a donation of nine automated external defibrillators from the Sequoia Healthcare District. President Mohr said the Arts & Olive Festival will be held on October 5 and performances of "The Importance of Being Earnest" will take place on October 16-18 and 23-26. President Mohr distributed a document (a copy of which is attached to the official minutes of record) showing trends from 2001-2007 in Cañada FTES and area employment; FTES and local area income; and unit and course load of Cañada students. The document also includes lists of the top twenty most enrolled courses in 2001 and 2007.

President Dilko announced the District Senate Governing Council members for this academic year: Martin Partlan and Dave Clay from Cañada College, Diana Bennett and Eileen O'Brien from College of San Mateo, and Ray Hernandez and Sandra Hsu from Skyline College. The District Curriculum Committee chair is Christine Roumbanis from Skyline. This is the group that will be working with President Dilko on initiatives that come from the College Senates as well as District initiatives. The first meeting of the District Academic Senate was spent discussing issues from last year and beginning to prioritize the work of the Senate. Members of the Senate are looking forward to leading and participating in: (1) modifications to the academic calendar; (2) acquisition of digital curriculum management systems; (3) acquisition of systems to help with workload and management of Student Learning Outcomes and assessment work on all three campuses; and (4) a new initiative

of the San Mateo County Education Summit, examining issues involved in helping students move between educational segments in the County.

STATEMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

Dan Kaplan, AFT Executive Secretary, said AFT has just been made aware of a proposed change in District Rules and Regulations Section 6.32, Educational Materials. He reported that an AFT member received an email from Chief Financial Officer Kathy Blackwood that faculty members will no longer be paid royalties for their work that is sold to students. Although the current policy states that materials prepared by staff members shall be sold to students without royalty or profit to the teacher, the practice has been to pay royalties; therefore, cessation of payments would be a unilateral change. Mr. Kaplan said the District will receive a demand to negotiate letter on this issue.

NEW BUSINESS

APPROVAL OF PERSONNEL ACTIONS: CHANGES IN ASSIGNMENT, COMPENSATION, PLACEMENT, LEAVES, STAFF ALLOCATIONS AND CLASSIFICATION OF ACADEMIC AND CLASSIFIED PERSONNEL (08-9-2A)

It was moved by Trustee Hausman and seconded by Trustee Mandelkern to approve the actions in Board Report No. 08-9-2A. The motion carried, all members voting "Aye."

APPROVAL OF CONSENT AGENDA

The Consent Agenda consists of the following Board Reports:

08-9-1CA	Amendment of Rules and Regulations Section 8.03, Authorized Signatures, and Deletion of Section 8.04, Warrant Signatures
08-9-2CA	Approval of Off-Campus Facilities, 2008-09
08-9-3CA	Approval to Extend Telephone System Maintenance Agreement with Siemens Communications
08-9-4CA	Approval to Renew Agreement with County of San Mateo to Furnish Meals for Child Development Centers, 2008-09 – College of San Mateo and Skyline College
08-9-5CA	Authority to Execute an Agreement with Computerland for Microsoft Campus License Agreement for 2008-2011
08-9-6CA	Disposition of District Records

Vice President Schwarz asked that item 08-9-4CA be removed from the consent agenda for further discussion. It was moved by Trustee Hausman and seconded by Trustee Mandelkern to approve the remaining items on the Consent Agenda. The motion carried, all members voting "Aye."

APPROVAL TO RENEW AGREEMENT WITH COUNTY OF SAN MATEO TO FURNISH MEALS FOR CHILD DEVELOPMENT CENERS, 2008-09 – COLLEGE OF SAN MATEO AND SKYLINE COLLEGE (08-9-4CA)

Vice President Schwarz asked how close in price the other bids were and asked that in the future, bid responses be included in the reports. Jan Roecks, Director of General Services, said Pacific Dining's bid was \$30,000-\$40,000 higher and Taste Nutrition's was approximately \$1,000 higher. Vice President Schwarz asked what criteria were used to recommend the County over Taste Nutrition. Ms. Roecks said the County is the only bidder with experience in dealing with State regulations; although Taste Nutrition offers meal services to many private schools, they are not required to follow these complex regulations. Telephone calls made to other

schools determined that many use the County to furnish meals. Trustee Mandelkern asked if the children at the Centers seem to like to food provided by the County. Ms. Roecks said there have not been complaints.

Other Recommendations

<u>APPROVAL OF ACCREDITATION FOLLOW-UP REPORTS – CAÑADA COLLEGE AND COLLEGE OF SAN MATEO (08-9-1B)</u>

It was moved by Trustee Miljanich and seconded by Trustee Hausman to approve the follow-up reports as presented. Vice Chancellor Jing Luan recognized the work done by faculty, staff, students and administrators in preparing the reports. President Holober asked if a response is expected from the Commission. Dean Katie Townsend-Merino said a response is expected in January. Trustee Mandelkern asked if there will be another site visit by the accreditation team. President Claire said there will be a one-day visit at College of San Mateo by a two-member team on November 3. The team has also asked to meet with Chancellor Galatolo regarding the District recommendations. Trustee Mandelkern asked if Cañada College will also be visited. President Mohr said there was no mention of a visit in the warning letter to Cañada and he does not know the basis for the Commission's decisions on which colleges to re-visit. President Morrow said the decision would normally be based on the specifics of the recommendations. After this discussion, the motion carried, all members voting "Aye."

ACCEPTANCE OF EXTERNAL FUNDS (08-9-100B)

It was moved by Trustee Hausman and seconded by Vice President Schwarz to approve the acceptance of funds as outlined in the report. The motion carried, all members voting "Aye."

MULTIPLE CONTRACT AWARDS FOR ACADEMIC FURNITURE (08-9-101B)

It was moved by Trustee Hausman and seconded by Trustee Miljanich to approve the contract terms as outlined in the report. The motion carried, all members voting "Aye."

AMENDMENT OF 14 SECTIONS IN CHAPTER SIX (ACADEMIC PROGRAMS) OF RULES AND REGULATIONS AND DELETION OF POLICIES 6.30, COURSES BY NEWSPAPER; 6.70, OCCUPATIONAL EDUCATION; 6.89, BASIC POLICIES FOR COMMUNITY SERVICES; AND 6.91, DEFINITION OF COMMUNITY SERVICES CLASSES AND ACTIVITIES (08-9-102B)

It was moved by Trustee Miljanich and seconded by Trustee Hausman to approve the amendments and deletions as outlined in the report. Pursuant to Dan Kaplan's earlier remarks, President Holober asked under what circumstances faculty members are paid royalties. Ms. Blackwood said the District has been paying royalties to faculty members who develop original course packs which are sold in the Bookstores for the faculty member's course. Trustee Mandelkern asked if many faculty members develop the packs; Ms. Blackwood said there are six.

Vice President Schwarz asked under what circumstances students might audit classes. Vice Chancellor Luan said many students audit classes in order to update skills. Students do not receive credits for the classes. Chancellor Galatolo said that course repetition is also a factor. After a student has taken a class as many times as allowed, he/she can continue to take the class by auditing; examples might be fitness or yoga classes. Trustee Mandelkern asked if the fees for auditing courses are comparable to regular fees. Vice Chancellor Marilyn McBride said Title 5 sets the auditing fee at \$15 per unit. After this discussion, the motion carried, all members voting "Aye."

PUBLIC HEARING OF THE 2008-09 FINAL BUDGET (08-9-103B

Chief Financial Office Kathy Blackwood distributed a report (a copy of which is attached to the official minutes of record) which includes changes made to the District final budget report since the State budget was signed on September 23. CFO Blackwood discussed items in the report, including tentative budget assumptions and adopted budget assumptions; the State adopted budget; State budget issues affecting the District; the District budget revision and final District budget; the Resource Allocation Model; and expectations for next year.

Since the passage of the State budget, the District has revised its budget to: change COLA from 2.43% to .68%; reduce compensation contingency; adjust FTES goals; and reduce interest income.

In the revised District budget, revenues are reduced from \$116,750,201 to \$114,834,013. The Resource Allocation Model was used to allocate for historical imbalances, fixed costs, projected growth, compensation changes and identified needs. The Model then reduces all site allocations to balance the budget.

The final District budget, which the Board is being asked to approve tonight, is:

Revenues	\$114,850,676
Ongoing expenses	-114,850,676
Enrollment growth	-2,000,000
Honors program	-30,000
Balance	-\$2,030,000
Use of reserves:	
Carryovers	-\$2,343,542
Balance	-\$4,373,542
Beginning fund balance	\$10,312,552
Budget	-\$4,373,542
Projected ending fund balance*	\$5,939,010

^{*}Ending fund balance represents a 5% reserve.

Vice President Schwarz asked if the District is legally required to have its budget approved by September 30. CFO Blackwood said the deadline was extended from September 15 to October 10. There is no formal penalty for not getting the budget approved by the deadline, but CFO Blackwood said late submission could eventually affect an entity's bond rating. President Holober asked if the only change in the budget presented tonight is in the unrestricted general fund budget. CFO Blackwood said this is the case; there are no changes to other funds at this time. However, there will be budget revisions to categorical funds and CFO Blackwood will bring them to the Board when the District receives the actual allocations. President Holober asked for clarification on the difference between ongoing and one-time categories. CFO Blackwood said one-time funds are available due to shifting of FTS between years. Making sure it is understood that these are only one-time funds, they have been allocated for use in promoting enrollment growth. President Holober asked if only the ongoing category will be used as the basis for future budgets; CFO Blackwood said this is correct.

After CFO Blackwood's report, it was moved by Vice President Schwarz and seconded by Trustee Miljanich to conduct the public hearing. The motion carried, all members voting "Aye." Hearing no questions or comments from the public, President Holober declared the public hearing closed.

ADOPTION OF THE 2008-09 FINAL BUDGET (08-9-104B)

It was moved by Trustee Mandelkern and seconded by Vice President Schwarz to adopt the 2008-09 Final Budget as presented above. The motion carried, all members voting "Aye."

INFORMATION REPORTS

None

STATEMENTS FROM BOARD MEMBERS

Vice President Schwarz attended the Foundation Board meeting as the Board of Trustees representative. The Foundation Board passed the allocation of the annual campaign, which will begin in January. The allocation remains the same, with 50% for scholarships, 25% for College programs and services, and 25% for Foundation operations. Vice President Schwarz enjoyed the China Dance School performance at Skyline. She also attended

the San Mateo County School Boards Association dinner, along with President Holober. At the meeting, Scott Plotkin, Executive Director of the California School Boards Association, spoke about the State budget. Work on the Association's annual Kent Awards is starting, and a co-chair is needed. Vice President Schwarz said she will try to attend more Association meetings and encouraged other Board members to do so as well.

Trustee Mandelkern said Board members received correspondence from Mario Mihelcic, Admissions and Records Assistant at College of San Mateo. He reported that the Veterans Club raised \$625 at the Karaoke Night for the welcome home scholarship program. Mr. Mihelcic also reported that work is proceeding on a 24-hour approval process for the emergency loan program for veterans.

COMMUNICATIONS

None

RECESS TO CLOSED SESSION

The Board recessed to Closed Session at 1:42 p.m.

The Board reconvened to Open Session at 2:38 p.m.

CLOSED SESSION ACTIONS TAKEN

President Holober reported that, at the Closed Session just concluded, the Board considered the personnel items listed on the printed agenda and voted 5-0 to approve the actions in Board Report No. 1-A and 1-B.

ADJOURNMENT

It was moved by Vice President Schwarz and seconded by Trustee Mandelkern to adjourn the meeting. The motion carried, all members voting "Aye." The meeting was adjourned at 2:39 p.m.

The next meeting of the Board will be a Study Session on October 15, 2008 at 6:00 p.m. in the District Board Room.

Submitted by

Ron Galatolo Secretary

Approved and entered into the proceedings of the October 15, 2008 meeting.

Karen Schwarz Vice President-Clerk

Minutes of the Special Closed Session of the Board of Trustees San Mateo County Community College District October 7, 2008 San Mateo, CA

The meeting was called to order at 9:05 a.m.

Board Members Present: President Richard Holober, Vice President-Clerk Karen Schwarz, Trustees Helen

Hausman, Dave Mandelkern, and Patricia Miljanich

Others Present: Chancellor Ron Galatolo (via telephone), Executive Vice Chancellor Jim Keller

President Holober announced that the Board will meet with attorneys in Closed Session to discuss one case of potential litigation.

RECESS TO CLOSED SESSION

The Board recessed to Closed Session at 9:06 a.m.

RECONVENE TO OPEN SESSION

President Holober announced that at the Closed Session just concluded, the Board discussed the potential litigation, and did not take any action.

The meeting was adjourned by consensus at 9:50 a.m.

Submitted by

Ron Galatolo Secretary

Approved and entered into the proceedings of the October 15, 2008 meeting.

Karen Schwarz Vice President-Clerk

BOARD REPORT 08-10-1A

TO: Members of the Board of Trustees

FROM: Ron Galatolo, Chancellor-Superintendent

PREPARED BY: Harry W. Joel, Vice Chancellor, Human Resources and Employee Relations

(650) 358-6767

APPROVAL OF PERSONNEL ITEMS

Changes in assignment, compensation, placement, leaves, staff allocations and classification of academic and classified personnel:

A. SHORT-TERM, NON-CONTINUING POSITIONS

The following is a list of requested classified short-term, non-continuing services that require Board approval prior to the employment of temporary individuals to perform these services, pursuant to Assembly Bill 500 and its revisions to Education Code 88003:

Location	Division/Department	No. of Pos.	Start and	End Date	Services to be performed
Cañada	University Center & Academic Support Services/Upward Bound	2	10/08/2008	6/30/2009	Instructional Aide I: Provides individual and group support to disadvantaged high school students through mentoring, tutoring, and assistance with study skills, time management, and homework. This request was inadvertently omitted from the 9/24/08 Board Report.
CSM	Business Services/Facilities Rental	3	10/16/2008	6/30/2009	Equipment Manager: Manages equipment for outside groups which rent the College's Physical Education/Athletic facilities.

RESOLUTION NO. 08-12

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT DECLARING THE INTENTION TO REIMBURSE EXPENDITURES FROM THE PROCEEDS OF OBLIGATIONS TO BE ISSUED BY THE DISTRICT AND DIRECTING CERTAIN ACTIONS

RESOLVED, by the Board of Trustees (the "Board") of the San Mateo County Community College District (the "District"), as follows:

WHEREAS, the District proposes to undertake acquisition and construction of an apartment project for District faculty and staff to be known as "Cañada Vista" (the "Project"), to cause execution and delivery of certificates of participation (the "COPs") or similar instrument for the Project and to use a portion of the proceeds of such COPs to reimburse expenditures made for the Project prior to the execution and delivery of the COPs;

WHEREAS, United States Income Tax Regulations section 1.150-2 provides generally that proceeds of tax-exempt debt are not deemed to be expended when such proceeds are used for reimbursement of expenditures made prior to the date of issuance of such debt unless certain procedures are followed, one of which is a requirement that (with certain exceptions), prior to the payment of any such expenditure, the issuer declares an intention to reimburse such expenditure; and

WHEREAS, it is in the public interest and for the public benefit that the District declares its official intent to reimburse the expenditures referenced herein.

NOW, THEREFORE, it is hereby DECLARED and ORDERED, as follows:

- 1. The District hereby declares that it reasonably expects (i) to pay certain costs of the Project prior to the date of execution and delivery of the COPs and (ii) to use a portion of the proceeds of the COPs for reimbursement of expenditures for the Project that are paid before the date of execution and delivery of the COPs.
 - 2. The maximum principal amount of the COPs is \$20,000,000.

* * * * *

	PASSED AND ADOPTED this 15 th day of	October, 2008, by the following vote:
ΑΥI	ES:	
NO	ES:	
AB	SENT:	
		President of the Board of Trustees of San Mateo County Community College District San Mateo County, California
ΑT	TEST:	
Sar	e President/Clerk of the Board of Trustees Mateo County Community College Distric Mateo County, California	

BOARD REPORT NO. 08-10-1C October 15, 2008

HIGHLIGHTS OF CENSUS COMPARISONS Comparing the Census Dates of Fall 2007 and Fall 2008, the report noted **College of San Mateo** the following changes: □CSM's total student headcount in fall 2008 was 11,215. Compared to fall 2007, the College's total student headcount increased by 132 students, or District +1.2%. ☐ The overall percentage distribution of student headcount at the three colleges experienced slight changes. Cañada decreased from 25% to 24%, □ Compared to fall 2007, more age groups experienced increases than CSM decreased from 42% to 41%, Skyline increased from 33% to 35%. decreases in fall 2008. ☐Total student headcount in fall 2008 was 27,225. Compared to fall 2007, □ Compared to fall 2007, all categories of student educational levels the total district student headcount in our District increased by 831 experienced moderate increases in fall 2008, except for those with High students, or +3.1%. School Diplomas or Equivalent in fall 2008. Concurrently enrolled students increased by 29 students, or 4.8%. Compared to fall 2007, except for the age group of 40-59, all age groups experienced moderate increases in fall 2008. **Skyline College** □Skyline's total student headcount in fall 2008 was 9,449. Compared to □ Compared to fall 2007, concurrently enrolled students increased fall 2007, the College's total student headcount increased by 727 moderately by 71 (5.5%) in fall 2008. In addition, there were 650 more students, or +8.3%. students (or 3.7%) with High School Diplomas or Equivalent in fall 2008 than in fall 2007. □Compared to fall 2007, all age groups experienced increases, with age groups of "less than 18" and "18 to 20" gained the most in fall 2008. Cañada College □ Compared to fall 2007, concurrently enrolled students increased by 87 □Cañada College's total student headcount in fall 2008 was 6,561. Compared to fall 2007, the College's total student headcount decreased by (40.8%) in fall 2008. In addition, there were 596 more students with High 28 students, or -.4%. School Diplomas or Equivalent in fall 2008 than in fall 2007. □Compared to fall 2007, more age groups experienced moderate

decreases than increases in fall 2008.

□ Compared to fall 2007, concurrently enrolled students decreased by 45

(-9.5%) in fall 2008. However, there were 70 more students with High

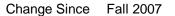
School Diplomas or Equivalent in fall 2008 than in fall 2007.

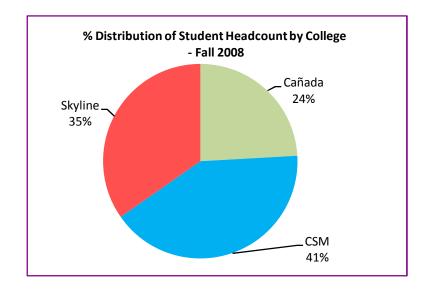
Official fall 2008 Census Day was September 8.

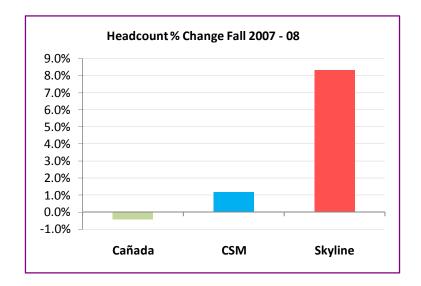
Data provided by Hyperion Official Census Report & Suki Chang
Graphics: Jose Pena, Cañada College

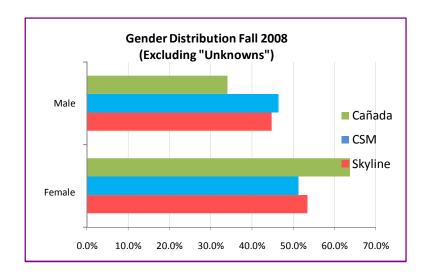
SELECT GRAPHIC COMPARISONS

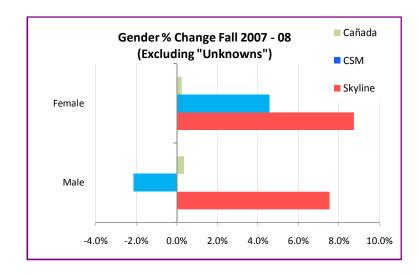
Overview Fall 2008



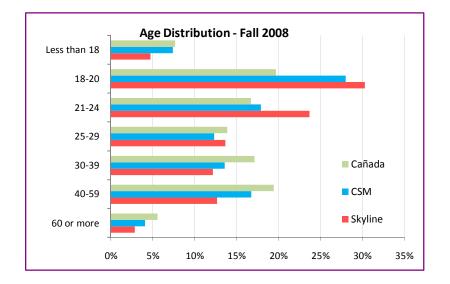




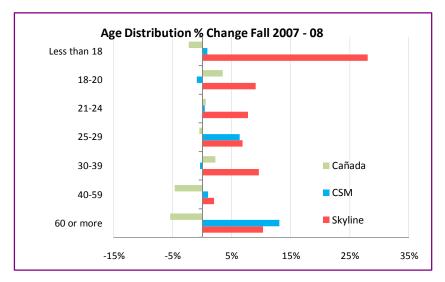


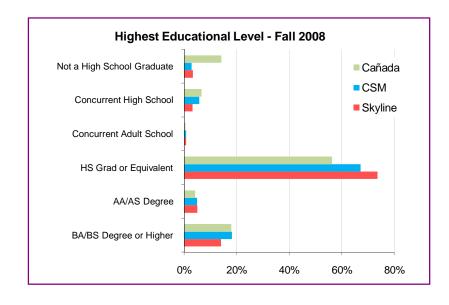


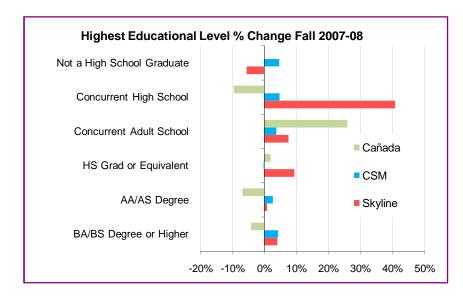
Overview Fall 2008



Change Since Fall 2007







SMCCCD Census Comparison Report (*Headcount* Distribution)

Colleges & District

_		Caña	ida		CSI		Skyli	ne		SMCCCD						
	Fall 2007	Fall 2008	# Change	% Change	Fall 2007	Fall 2008	# Change	% Change	Fall 2007	Fall 2008	# Change	% Change	Fall 2007	Fall 2008	# Change	% Change
Total Students										•	•	•		•	•	•
Percent of SMCCCD Total	25%	24%		-0.9%	42%	41%		-0.8%	33%	35%		1.7%				
College and District Totals	6,589	6,561	-28	-0.4%	11,083	11,215	132	1.2%	8,722	9,449	727	8.3%	26,394	27,225	831	3.1%
Gender					· ·											
Female	4,171	4,181	10	0.2%	5,486	5,736	250	4.6%	4,644	5,050	406	8.7%	14,301	14,967	666	4.7%
Male	2,226	2,234	8	0.4%	5,318	5,205	-113	-2.1%	3,928	4,224	296	7.5%	11,472	11,663	191	1.7%
Unknown	192	146	-46	-24.0%	279	274	-5	-1.8%	150	175	25	16.7%	621	595	-26	-4.2%
Ethnicity																
Asian	443	413	-30	-6.8%	1,823	1,755	-68	-3.7%	2,093	2,148	55	2.6%	4,359	4,316	-43	-1.0%
African American	233	226	-7	-3.0%	410	405	-5	-1.2%	299	386	87	29.1%	942	1,017	75	8.0%
Filipino	223	210	-13	-5.8%	731	746	15	2.1%	1,630	1,806	176	10.8%	2,584	2,762	178	6.9%
Hispanic	2,778	2,881	103	3.7%	2,199	2,266	67	3.0%	1,689	1,862	173	10.2%	6,666	7,009	343	5.1%
Native American	21	25	4	19.0%	51	62	11	21.6%	38	49	11	28.9%	110	136	26	23.6%
White	2,209	2,132	-77	-3.5%	4,292	4,196	-96	-2.2%	1,970	2,007	37	1.9%	8,471	8,335		
Other/Unknown	682	674	-8	-1.2%	1,577	1,785	208	13.2%	1,003		188		3,262			
Age		6.561			7-	11.215			,	9,449			-, -	27.225		
Less than 18	515	503	-12	-2.3%	822	829	7	0.9%	350	448	98	28.0%	1,687	1,780	93	5.5%
18-20	1,249	1,292	43	3.4%	3,169	3,139	-30	-0.9%	2,623	2,860	237	9.0%	7,041	7,291		
21-24	1,090	1,096	6	0.6%	1,999	2,007	8	0.4%	2,077	2,237	160	7.7%	5,166			
25-29	916	911	-5	-0.5%	1,299	1,381	82	6.3%	1,207	1,289	82	6.8%	3,422			
30-39	1,098	1,122	24	2.2%	1,530	1,524	-6	-0.4%	1,048	1,148	100	9.5%	3,676			
40-59	1,335	1,272	-63	-4.7%	1,858	1,876	18	1.0%	1,173	1,196	23	2.0%	4,366			
60 or more	386	365	-21	-5.4%	406	459	53	13.1%	244				1,036			
Enrollment Pattern		6.561				11.215		101170		9.447			1,000	.,	-	
Day Students	2,754	2,613	-141	-5.1%	4,902	4,906	4	0.1%	3,252	3,561	309	9.5%	10,908	11,080	172	1.6%
Evening Students	2,742	2,656	-86	-3.1%	4,152	4,255	103	2.5%	3,383	3,562	179	5.3%	10,277			
Day & Evening Students	1,093	1,292	199	18.2%	2,029	2,054	25	1.2%	2,078			11.7%	5,200			
Residence	1,000	6.561			_,====	11.215			_,0.0	9.445			5,255	-,,,,,		
Calif. Residents	6,404	6,347	-57	-0.9%	10,762	10,885	123	1.1%	8,488	9,233	745	8.8%	25,654	26,465	811	3.2%
Non-Calif. residents	185	214		15.7%	321	330	9	2.8%	234				740			
Highest Educational Level		6.561			J	11.215	-			9,449		111.70		27.225		
Not a High School Graduate	928	929	1	0.1%	298	312	14	4.7%	328	310	-18	-5.5%	1,554	1,551	-3	-0.2%
Concurrent High School	473	428	-45	-9.5%	607	636	29	4.8%	213		87	40.8%	1,293			
Concurrent Adult School	27	34	7	25.9%	80	83		3.8%	66		5		173			
HS Grad or Equivalent	3,617	3,687	70	1.9%	7,540	7,524	-16	-0.2%	6,353	6,949	596	9.4%	17,510			
AA/AS Degree	295	275		-6.8%	526	540	14	2.7%	465		4		1,286			
BA/BS Degree or Higher	1,228	1,177	-51	-4.2%	1,955	2,038	83	4.2%	1,269	1,320	51	4.0%	4,452			
Student Status	.,	6.530			1,000	11.133			1,200	9,419		11010	.,	,,,,,,		
Full Time > = 12 units	1,391	1,474	83	6.0%	3,081	3,227	146	4.7%	2,495	2,780	285	11.4%	6,967	7,481	514	7.4%
Part Time < 12 units	5,198	5,087	-111	-2.1%	8,002	7,988	-14	-0.2%	6,227	6,669	442	7.1%	19,427			
Class Standing	2,.00	6.561		2	3,332	11.215		0.270	0,221	9 449		11170	.0,121	.0,711	3.7	
0.5 - 14.5 units	3,347	3,185	-162	-4.8%	5,331	5,405	74	1.4%	4,212	4,392	180	4.3%	12,890	12,982	92	0.7%
15.0 - 29.5 units	918	1,021	103	11.2%	1,671	1,652	-19	-1.1%	1,218		222	18.2%	3,807	4,113		
30.0 - 44.5 units	699	651	-48	-6.9%	1,155	1,144	-11	-1.0%	906		104	11.5%	2,760			
45.0 - 60.0 units	505	502	-3	-0.6%	934	887	-47	-5.0%	758	819	61	8.0%	2,197	2,208		
60.5 or more	1,120	1,202	82	7.3%	1,992	2,127	135	6.8%	1,628	1,788	160	9.8%	4,740			

SMCCCD Census Comparison Report (*Percentage* Distribution)

Colleges & District

		Caña	ada		CSI	И		Skyli	ne		SMCCCD					
	Fall 2007	Fall 2008	# Change	% Change	Fall 2007	Fall 2008	# Change	% Change	Fall 2007	Fall 2008	# Change	% Change	Fall 2007	Fall 2008	# Change	% Change
Total Students										•						
Percent of SMCCCD Total	25%	24%		-0.9%	42%	41%		-0.8%	33%	35%		1.7%				
College and District Totals	6,589	6,561	-28	-0.4%	11,083	11,215	132	1.2%	8,722	9,449	727	8.3%	26,394	27,225	831	3.1%
Gender																
Female	63%	64%	10	0.2%	49%	51%	250	4.6%	53%	53%	406	8.7%	54%	55%	666	4.7%
Male	34%	34%	8	0.4%	48%	46%	-113	-2.1%	45%	45%	296	7.5%	43%	43%	191	1.7%
Unknown	3%	2%	-46	-24.0%	3%	2%	-5	-1.8%	2%	2%	25	16.7%	2%	2%	-26	-4.2%
Ethnicity																
Asian	7%	6%	-30	-6.8%	16%	16%	-68	-3.7%	24%	23%	55	2.6%	17%	16%	-43	-1.0%
African American	4%				4%	4%	-5	-1.2%	3%		87	29.1%	4%	4%		
Filipino	3%	3%			7%	7%	15	2.1%	19%	19%	176	10.8%	10%	10%		
Hispanic	42%			3.7%	20%	20%	67	3.0%	19%	20%	173	10.2%	25%	26%		
Native American	0%				0%	1%	11	21.6%	0%	1%		28.9%	0%	0%		
White	34%			-3.5%	39%	37%	-96	-2.2%	23%	21%		1.9%	32%	31%		
Other/Unknown	10%				14%	16%	208	13.2%	11%			18.7%	12%	13%		
Age				11270					, ,				1270			11101
Less than 18	8%	8%	-12	-2.3%	7%	7%	7	0.9%	4%	5%	98	28.0%	6%	7%	93	5.5%
18-20	19%				29%	28%	-30	-0.9%	30%			9.0%	27%	27%		
21-24	17%				18%	18%	8	0.4%	24%			7.7%	20%	20%		
25-29	14%				12%	12%	82	6.3%	14%		82	6.8%	13%	13%		
30-39	17%				14%	14%	-6	-0.4%	12%		100	9.5%	14%	14%		
40-59	20%				17%	17%	18	1.0%	13%		23	2.0%	17%	16%		
60 or more	6%			-5.4%	4%	4%		13.1%	3%			10.2%	4%	4%		
Enrollment Pattern	3,0	0,0		0.170	170	1,70		101170	0,0	0,0			1,70	.,,		0.07.0
Day Students	42%	40%	-141	-5.1%	44%	44%	4	0.1%	37%	38%	309	9.5%	41%	41%	172	1.6%
Evening Students	42%				37%	38%	103	2.5%	39%		179	5.3%	39%	38%		
Day & Evening Students	17%				18%	18%	25	1.2%	24%		244	11.7%	20%	21%		
Residence	17 70	2070	100	10.2 /0	1070	1070	20	1.2.70	2-170	2070	2.77	11.770	2070	2170	400	3.070
Calif. Residents	97%	97%	-57	-0.9%	97%	97%	123	1.1%	97%	98%	745	8.8%	97%	97%	811	3.2%
Non-Calif. residents	3%				3%	3%		2.8%	3%			-7.7%	3%	3%		
Highest Educational Level	070	070		1011 70	070	070	J	21070	070	270	10	1.170	070	070		211 70
Not a High School Graduate	14%	14%	1	0.1%	3%	3%	14	4.7%	4%	3%	-18	-5.5%	6%	6%	-3	-0.2%
Concurrent High School	7%				5%	6%		4.8%	2%			40.8%	5%	5%		
Concurrent Adult School	0%				1%	1%		3.8%	1%			7.6%	1%	1%		
HS Grad or Equivalent	55%				68%	67%		-0.2%	73%		596	9.4%	66%	67%		
AA/AS Degree	4%				5%	5%		2.7%	5%			0.9%	5%	5%		
BA/BS Degree or Higher	19%			-4.2%	18%	18%		4.2%	15%			4.0%	17%	17%		
Student Status	1370	1070	-01	- 4. 2 /0	1070	1070	00	7.2 /0	1370	17/0	31	4.0 /0	17 70	17 70	03	1.5 /
Full Time > = 12 units	21%	22%	83	6.0%	28%	29%	146	4.7%	29%	29%	285	11.4%	26%	27%	514	7.4%
Part Time < 12 units	79%			-2.1%	72%	71%		-0.2%	71%			7.1%	74%	73%		
Class Standing	1376	7070	-111	2.1/0	12/0	1 1 70	-14	J.Z /0	7 1 70	7 1 70	772	7.170	17/0	13/0	317	1.0 /0
0.5 - 14.5 units	51%	49%	-162	-4.8%	48%	48%	74	1.4%	48%	46%	180	4.3%	49%	48%	92	0.7%
15.0 - 29.5 units	14%			11.2%	15%	15%	-19	-1.1%	14%			18.2%	14%	15%		
30.0 - 44.5 units	14%				10%	10%	-19	-1.1%	10%	11%	104	11.5%	10%	10%		
45.0 - 60.0 units	8%				8%	8%	-47	-5.0%	9%	9%	61	8.0%	8%	8%		0.5%
																8.0%
60.5 or more	17%	18%	82	7.3%	18%	19%	135	6.8%	19%	19%	160	9.8%	18%	19%	377	8.0%

COLLEGE READINESS AND COLLEGE SUCCESS

There is no printed report for this agenda item.